

AGENDA
WALKER COUNTY
BOARD OF COMMISSIONERS
WALKER COUNTY COURTHOUSE ANNEX III, 201 S MAIN STREET
LAFAYETTE, GEORGIA 30728

The following constitutes the agenda for the regular scheduled meeting of the Board of Commissioners of Walker County, Georgia to be held on August 26, 2021 at 7:00 P.M.

REGULAR SCHEDULED MEETING

- **Invocation**
Given by Chairman Shannon Whitfield
- **Pledge**
United States and Georgia Flag
- **Chairman Whitfield will Call to Order the Regular Meeting**
Clerk establishes a Quorum is present
- **Approve Agenda**
- **Public Hearing on Millage Rate**
Adoption of a Millage Rate Which Will Be Set at 8.313 Mills in the Unincorporated Area and 11.963 in the Incorporated Areas
- **Close Public Hearing**
- **Public Hearing on FY2022 Budget**

FY2022 General Fund Budget and FY2022 Enterprise Funds & Special Revenue Budget of the Governing Authority of Walker County, Georgia
- **Close Public Hearing**
- **Public Hearing on Planning/Zoning**

Request from Meagan Stone for a Conditional Use Variance to See Her Massage Therapy Clients in Her Existing Home for Property Located at 427 Oakwood Terrace, Chickamauga, GA 30707. Tax Map & Parcel Number 0-182-123.

Request from Michael Odom for a Conditional Use Variance to Operate an Auto Repair Business at the Property Located at 0 McFarland Avenue, Rossville, GA 30741. Tax Map & Parcel Number 0-174-014.

Request from Catherine Kasch for a Rezone from I (Industrial) to R-3 (Residential) for Property Located at 0 Happy Valley Road, Rossville, GA 30741. Tax Map & Parcel Number 0-136-017.
- **Close Public Hearing**
- **Approve Minutes**

Approval of the Minutes for the Public Hearing Held August 12, 2021 at 8:00AM

Approval of the Minutes for the Public Hearing Held August 12, 2021 at 6:30PM

Approval of the Minutes for the Public Hearing Held August 12, 2021 at 7:00PM

Approval of the Minutes for the Regular Scheduled Meeting Held August 12, 2021 at 7:00PM

- **Public Comment**

- **New Business**

Resolution R-037-21 to Adopt a Millage Rate for the Unincorporated and Incorporated Areas of Walker County, Georgia

Resolution R-038-21 to Authorize the Chairperson to Execute Stormwater Management Agreements

Purchase Order 2021-00002017 to Municipal Emergency Services for 6 Air-Pack X3 Pro SCBA with Snap-Change Cylinder Connection and 18 Snap-Change Cylinders for Walker County Fire and Rescue Totaling \$48,346.02 (*Funding from FY2021 Budget*)

Purchase Order 2021-00002027 to Chase Reline to Slip Line a Pipe at 237 Overbrook Drive for Walker County Road Department Totaling \$67,200.00 (*Funding from SPLOST*)

Purchase Order 2021-00002028 to Chase Reline to Slip Line a Culvert on West Cove Road for Walker County Road Department Totaling \$98,850.00 (*Funding from SPLOST*)

Purchase Order 2021-00002029 to Talley Construction to Remove and Replace a Culvert on West Cove Road for Walker County Road Department Totaling \$98,685.00 (*Funding from SPLOST*)

Purchase Order 2021-00002037 to Talley Construction to Remove and Replace a Culvert on West Cove Road for Walker County Road Department Totaling \$232,544.00 (*Funding from SPLOST*)

Request from Meagan Stone for a Conditional Use Variance to See Her Massage Therapy Clients in Her Existing Home for Property Located at 427 Oakwood Terrace, Chickamauga, GA 30707. Tax Map & Parcel Number 0-182-123.

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- **Commissioner Comments**

- **Executive Session**

- **Adjourn**



**Walker County Governmental Authority
101 South Duke Street, P.O. Box 445
LaFayette, GA 30728
706-638-1437**

**Minutes of the Regular Scheduled Meeting
August 26, 2021**

I. Call to Order:

Chairman Whitfield called to order the Public Hearings and Regular Scheduled Commissioner's Meeting held at Annex III, 201 S. Main Street, LaFayette, Georgia at 7:00 PM on August 26, 2021.

II. Attendees:

The following were present: Chairman Shannon Whitfield, Commissioner Robert Blakemore, Commissioner Mark Askew, Commissioner Brian Hart, Commissioner Robert Stultz, Public Relations Director Joe Legge, Economic Development Director Robert Wardlaw, Legal and Policy Director David Gottlieb, Walker County Police Chief Mitchell Moore, Planning and Zoning Director David Brown, Public Works Director Carlen Bowers, Walker County Deputy Michael Young, Walker County Deputy Bruce Coker, Walker County Fire Marshall Mandated Officer Scott Forrest, Walker County Fire Chief Blake Hodge, Walker County Code Enforcement Mandated Officer Gene Whitworth, Walker County Chief Appraiser Terry Gilreath, Board Clerk Whitney Summey and County Clerk Rebecca Wooden. Other guests signed in at the meeting as well. Please see the attached sign in sheet.

III. Approval of Agenda:

Commissioner Hart made a motion to approve the agenda, seconded by Commissioner Stultz, 4 ayes and 0 nays, motion was approved.

IV. Public Hearing on Millage Rate:

Chairman Whitfield stated this is a public hearing on the millage rate. Hearing no further discussion, the public hearing was then closed.

V. Public Hearing on FY2022 Budget :

Chairman Whitfield said this is the first public hearing on the FY2022 budget and the second public hearing would be on September 9, 2021. Hearing no further discussion, the public hearing was then closed.

VI. Public Hearing on Planning/Zoning:

Chairman Whitfield asked if anyone would like to speak about the request from Meagan Stone for a conditional use variance. Meagan Stone said she only sees one client at a time, there would be no overlap to cause parking issues, and this would not have any impact on the neighborhood.

Chairman Whitfield asked if anyone would like to speak about the request from Michael Odom for a conditional use variance. Michael Odom stated he owns a trucking company and has parked his trucks there for many years. He said he will keep the property clean and is adding a fence in the back to block any view of equipment. Chairman Whitfield asked if this was CBOD zoning. Mr. Odom said yes but it is a commercial area. Elliot Pierce stated he is on the Planning Commission and had driven by the property. He said there are multiple businesses in this area. He said this is a commercial area and a suitable use.

Chairman Whitfield asked if anyone would like to speak about the rezone request from Catherine Kasch. Hamilton Brock stated he is a real estate agent speaking on behalf of the property owner. He said the plan for this property is to build seventy five luxury cottages. He said the cottages would be market rate rentals and would have many amenities such as a pool. He stated he was asked by the Planning Commission to get

some additional information and he had obtained some but not all of the information yet. Commissioner Askew asked what the time frame was to get all of the information. Mr. Brock said he could have the information by the next Commissioners Meeting in two weeks. There was no further discussion on the request. The public hearing was then closed.

VII. Approval of Minutes:

Commissioner Stultz made a motion to approve the minutes for the Public Hearing held August 12, 2021 at 8:00 AM, seconded by Commissioner Askew, 4 ayes and 0 nays, motion was approved.

Commissioner Hart made a motion to approve the minutes for the Public Hearing held August 12, 2021 at 6:30 PM, seconded by Commissioner Stultz, 4 ayes and 0 nays, motion was approved.

Commissioner Blakemore made a motion to approve the minutes for the Public Hearing held August 12, 2021 at 7:00 PM, seconded by Commissioner Askew, 4 ayes and 0 nays, motion was approved.

Commissioner Stultz made a motion to approve the minutes for the Regular Scheduled Meeting held August 12, 2021 at 7:00 PM, seconded by Commissioner Hart, 4 ayes and 0 nays, motion was approved.

VIII. Public Comment:

Keisha Parker stated she lives in Mission Glen Subdivision and was here to ask Chairman Whitfield to resign.

Angela Pence stated she was there to ask Chairman Whitfield to resign. She said Chairman Whitfield always champions the Rossville area during election times but sweeps them under the rug any other time. She said this rezoning was done illegally and pushed through before the Board came on so Chairman Whitfield would not be held accountable.

Perry Lamb said Chairman Whitfield's actions were wrong, he is very meticulous about his meetings, and this was pushed through for whatever reason. He said the people voted for the Board so things like this do not happen anymore so the Board needs to listen and represent the people.

Paul Page said he has been a resident of Mission Glen for 34 years and he was invited to a meeting about the rezoning and it was talked about a little and then it was dismissed and he never saw anything else about the rezoning. He said if the property was illegally rezoned there should be repercussions. He said he wants to ask for this not to be approved and to keep the area single family residential.

OJ Miller said he hopes everyone knows the election was stolen by foreign enemies though the voting machines. He said he wanted to suggest and challenge the Commissioners to do something to get rid of the machines. He said we need a forensic audit and Walker County is one of the few that was not hacked in the 2020 election. He said his thought to the Commissioners is do not let the businesses in the County mandate their employees to take an experimental vaccine. He said it should be the individual's choice if they want to take the vaccine.

Gini Rhinehart said she was at the last meeting and expressed concerns about a business being run in her neighborhood and a property that is out of code. She stated she has not seen anything done on either matter. She said Leslie Bruce has not heard from Commissioner Askew about the problems. Commissioner Askew said he has been in contact with Leslie via text and they have had some scheduling issues. He said he has not been able to make it to the area but he is following up with the concerns.

Mike C. Kelly said he built his dream home in Mission Glen about fifteen years ago. He said there are plenty of properties fitting for this low income development and he does not understand why this beautiful area is being targeted for so much development. He said with this development being across from the high school the traffic will be a bigger issue than it is currently. He said he is opposed to low income housing going in across from Ridgeland High School and he believes there is a better location for the development. He added criminals belong in jail and criminal offenses should not be tolerated especially with officials.

David Bolt said he bought a piece of property next to his home about five years ago and has been trying to work with the County to get the water runoff issues fixed since buying the property. He said he has spoken with the Road Department Superintendent, Mr. Bowers, multiple times. He said he began calling the Commissioner's Office about two and a half years ago and has never gotten a call back. He said about a month ago Chairman Whitfield answered the phone and told him he was in a meeting but took his

name and number and told him he would call him back but he has not received a call back yet. Chairman Whitfield apologized for not getting back with Mr. Bolt and he thought the issue had been resolved since there was an open work order on it previously. He said he would contact Mr. Bolt tomorrow to discuss the issue.

Karen Bradley said she is in support of the people in Rossville mainly because of the issues in her area with Healthy Foundations. She said Healthy Foundations had been refused in Catoosa County. She said there are a lot of drainage issues with the Healthy Foundations property and the roads around it are too narrow for the amount of traffic they are going to bring into the area. She gave some more information and issues about the property and Healthy Foundations and expressed how she was opposed to it being in Walker County.

Elliot Pierce said last year the County was sued for not giving over information that was rightful to the public record. He stated the County had to pay attorney fees because Chairman Whitfield refused to surrender the information and stated it did not even exist. He read a quote from Charles Weltner, former Supreme Court Justice. He added Chairman Whitfield's actions went against what was read in the quote which is why he needs to resign.

Charles Handcock stated most of the issues brought up tonight were aimed directly at Chairman Whitfield. He asked Chairman Whitfield if there was a second public hearing. He said the people are asking Chairman Whitfield to resign because Whitfield was the people's hope when Bebe was in office but he has changed since then.

Chairman Whitfield said when the application came in for the Gateway Project, we took the proper procedures to have the first public meeting at the Civic Center by the Planning Commission and the second meeting was held at Annex III but was tabled due to a request from the developer. He said he made a commitment to many people present that night to have another meeting. He said there were invitations sent out to all of the residents in Mission Glen to notify them of the other meeting we had at the Civic Center where we discussed all of the developments in this area. He said the paving of the road in Mission Glen, speed in the area and many other things were discussed. He said the mistake was not publicizing that meeting as a public meeting in the legal origin. He said when it came back up for rezoning he did not think to check and see if the meeting was advertised. He said he approved the rezoning by mistake and it was a public error. He said when it was brought to the County's attention we started looking into options to fix it. He said after speaking with the developer they decided to start the entire process over. He said the dates are already set for it to go back before the Planning Commission and the Board. He said we are going to move forward from the mistake and have the proper public hearings for the rezoning.

IX. New Business:

- I. Chairman Whitfield read Resolution R-037-21. Commissioner Hart made a motion to approve, seconded by Commissioner Blakemore, 4 ayes and 0 nays, motion carried.
- II. Chairman Whitfield read Resolution R-038-21. Commissioner Stultz made a motion to approve, seconded by Commissioner Askew, 4 ayes and 0 nays, motion carried.
- III. Chairman Whitfield read Purchase Order 2021-00002027. Fire Chief Blake Hodge this is part of the equipment replacement program that was set up a few years ago and this purchase was in the budget. Chairman Whitfield asked the life span of the cylinders. Blake Hodge said they have a fifteen year life. Commissioner Askew made a motion to approve, seconded by Commissioner Blakemore, 4 ayes and 0 nays, motion carried.
- IV. Chairman Whitfield read Purchase Order 2021-00002027. Public Works Director Carlen Bowers said this is part of the 2021 paving project. Carleen said there was a flood in April that washed out a section and there is 160 feet that needs to be replaced. Commissioner Blakemore asked about the price difference in this solution and complete replacement. Carlen Bowers said they would have to dig up citizens' yards, move multiple utilities that are underground and the replacement pipe alone would cost around \$14,000.00. Commissioner Blakemore asked what the guarantee was for this work. Carlen Bowers said he has not discussed guarantees but they have used this method previously and it has been a good solution in the past. Commissioner Hart said he has seen this type of work done and it is a large amount of money but digging up and replacing would cost more. Chairman Whitfield said we have had good success with this process in the past. Commissioner Askew asked the distance of the private property that would be disturbed if it was replaced. Carlen Bowers said only about 40 feet is owned by the County. Commissioner Hart asked if there was any concern going from a 48 inch to a 36 inch pipe

and the flow rate. Carlen Bowers said the flow rate would be the same and he had a chart and information on it at his office. Commissioner Hart made a motion to approve, seconded by Commissioner Blakemore, 4 ayes and 0 nays, motion carried.

- V. Chairman Whitfield read Purchase Order 2021-00002028. Public Works Director Carlen Bowers said this is one of three projects on West Cove Road that need repairs before paving. Commissioner Stultz made a motion to approve, seconded by Commissioner Hart, 4 ayes and 0 nays, motion carried.
- VI. Chairman Whitfield read Purchase Order 2021-00002029. Public Works Director Carlen Bowers said this is the next section on West Cove Road. He said the current culvert is rusted out. He said the current 60 inch culvert is too small for the area and the project will require about four days of road closure. Commissioner Hart asked if this will be completed and then the road paved. Carlen Bowers said they will patch the road and then the paving will be completed which is a main reason it is being done with Talley Construction. Commissioner Askew made a motion to approve, seconded by Commissioner Stultz, 4 ayes and 0 nays, motion carried.
- VII. Chairman Whitfield read Purchase Order 2021-00002037. Public Works Director Carlen Bowers said this is a box culvert and gave details on the options he looked at. Commissioner Stultz made a motion to approve, seconded by Commissioner Hart, 4 ayes and 0 nays, motion carried.
- VIII. Chairman Whitfield read the request from Meagan Stone for a conditional use variance. He said the Planning Commission had recommended to approve the request. Commissioner Askew made a motion to approve, seconded by Commissioner Hart, 4 ayes and 0 nays, motion carried.
- IX. Chairman Whitfield read the request from Michael Odem for a conditional use variance. He said the Planning Commission recommended to deny the request. Commissioner Blakemore asked the reasons for denying the request. Planning and Zoning Director David Brown said the main concerns were with the CBOD stipulations. Commissioner Askew said this is a commercial area and asked if it is an allowable practice in CBOD. David Brown said yes and there is business on both sides of the road. Commissioner Askew asked Michael Odom if he stated earlier he was working on a fence. Michael Odom said he was putting a fence up in the back to block view of equipment and added he would only have three to four vehicles there at a time. Commissioner Blakemore made a motion to approve, seconded by Commissioner Stultz, 4 ayes and 0 nays, motion carried.
- X. Chairman Whitfield read the rezone request from Catherine Kasch. He said the Planning Commission recommended it to be approved as submitted. Commissioner Blakemore made a motion to table until a traffic study is provided and proof of the easement being able to be moved is obtained, Commissioner Stultz seconded the motion, 4 ayes and 0 nays, motion carried.
- X. Commissioner Comments:
 - Commissioner Blakemore said he appreciated everyone for coming out and being involved and he enjoys their feedback so feel free to reach out to him. He gave information on the second vaccination station at the Rossville Athletic Center coming up in September.
 - Commissioner Askew said everyone's participation and involvement helps them make better decisions for everyone in the County, feel free to reach out with any concerns. He thanked Mr. Miller for his information and said he will look into some of his concerns.
 - Commissioner Hart wanted to say great job to everyone that worked on the vaccination station in Rossville and said CVS, Medi-thrift, and the health department are some places in LaFayette that offer the vaccine. He announced that Mr. Terry Turner's concerns from a few weeks ago had been addressed and funding for those tree concerns will be available in the spring.
 - Commissioner Stultz addressed Mr. Miller about his concerns with the vaccine being mandated. He said he encourages everyone to get the vaccine but respects people's freedoms to choose. He thanked Mr. Miller for his concerns and comments.

Chairman Whitfield said P52, who has worked with the county for many years, had their freshman community service project this week. He said they worked on three properties in the county and cleaned up 39.25 tons of trash. He stated he wanted to address the issues with the Gateway project again. He said the Hutcheson estate was placed on the market as commercial real estate. He said the county can not choose who or what type of projects show interest in the property. He said the Gateway Company was the first group to show interest in the property and wanted to bring workforce housing to the community. We have a lot of people who are looking for affordable housing and this project would give them the opportunity to obtain it and be close to the school systems. He said this will give students the opportunity to walk to school in the future with the addition of improvements like sidewalks and lights. He said people ask about more retail in this area and retail says there are not enough rooftops in the area to support the retail. He said some of the areas from the estate are being designated for future retail development. He said we know about the traffic issues but there are solutions for those issues. He said this is a great opportunity for the community to see this development with the shortages we have and allow affordable housing for the working class people of the county. He said there are a lot of amenities this complex will have that will bring a strong sense of community. He said this project has had disagreements and said it was a mistake on our part with the improper notice. He said his main concern was communicating with the residents which is why he sent out letters to inform residents of the meeting. He said this was also in the midst of covid and there were a lot of things going on and it was a misstep in the process. He said since we missed a step we decided to start the entire process over and talked with the developers and explained this to them and they understood. He said this project has been placed on hold until it goes back before the Planning Commission and then the Board.

XI. Executive Session:

Chairman Whitfield stated there was no reason for an executive session.

Adjournment:

Commissioner Hart made a motion to adjourn, seconded by Commissioner Blakemore. Meeting was adjourned at 8:54 PM.


Shannon K. Whitfield
Chairman/CEO
Walker County Georgia

09-09-2021
Date

Minutes prepared by: Walker County Board Clerk, Whitney Summey

Sign In Sheet

Public Hearing & Regular Scheduled Commissioner's Meeting

August 26, 2021

7:00 PM

Name

Address

Karen Bradley

Kisha Parker

Heed Wooden

Dan Brown

Mike + Kay Parcham

Rossville

Randall Pittman

Perry D. Self

John A. Johnson

Michael Odom

Forrest Blakemore

Rossville

Benny & Phyllis Hull

Blake Haff

Gini Ann Rinehart

Sign In Sheet

Public Hearing & Regular Scheduled Commissioner's Meeting

August 26, 2021

7:00 PM

Name

Address

DAVID BOLT	CHICKAMAUSA
Kris Roberson	189 Morris Dr Chickamauga
Meagan Stone	Oakwood Terrace
Travis	
Cordell Bowers	Road Dep.
Jennie Brakmen	Arden Ave, Chatt.
Catherini Rasch	3 Lyncrest Dr.
Dr. Vasser	Washington St
Ed Carr	
Melba Humble	Chick Ga

Walker County Public Hearing and Regular Scheduled Commissioners Meeting

Walker County Annex III 7:00 PM

<u>Roll Call</u>	<u>08/26/2021</u>	<u>Present/Not Present</u>
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Commissioner Blakemore	Present
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Commissioner Askew	Present
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Chairman Whitfield	Present
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Commissioner Hart	Present
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Commissioner Stultz	Present
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CALENDAR

From A11

Registration is free and may be made by calling 706-638-2548 or e-mailing walker.extension@uga.edu.

Applications are being accepted for food and craft vendors for **Show and Sell at Rock Spring United Methodist Church** on Sept. 25 from 9 a.m. to 4 p.m. Contact the church at 706-810-8199 for an application or more information.

Saturday, Aug. 28

American Legion LaFayette Post 339's second annual Veterans Legacy Golf Tournament is Saturday, Aug. 28. Registration is at 8 a.m. and tee-off is at 9 a.m. The deadline to register is Aug. 15. The event is at the LaFayette Municipal Golf Course. Price: \$75 per player and \$300 for a four-person team. The money raised goes to helping local veterans and the community. For information, contact Alan Kubik at 423-903-8038 or by email to polprnz@yahoo.com.

Sunday, Aug. 29

Charles "Toonie" Cash will preach Sunday, Aug. 29, during the 6 p.m. service at **Walnut Grove Baptist Church**. With a home base of Johnson City, Tenn. "Toonie" is celebrating 49 years of evangelism and has presented the gospel of the Lord Jesus Christ in 18 states. Contact the church at 706-638-1377 or pastormike.evans123@gmail.com for more information.

Saturday, Sept. 4

The community is invited to attend the fourth annual **Butterfly Festival** on Saturday, Sept. 4, at Heritage High School at 3960 Poplar Springs Road in Ringgold from 10 a.m. to 2 p.m. The first Butterfly Festival took place Sept. 2, 2017, as a way to raise money for two scholarship funds dedicated to the memory of 18-year-old

Katie Beth Carter of Ringgold. Katie was killed in an automobile accident on her way from home, back to college at Jacksonville State University (JSU) in Alabama, on Labor Day in 2016. At this year's Butterfly Festival there will be live music, local vendors, fun and games for the whole family, as well as a special butterfly release at the end of the event. The cost is \$10 per person, with a \$50 maximum per family. Children under age 3 are free. All proceeds will benefit the Katie Beth Carter Scholarship Fund and the ongoing work of Live & Love Ministries locally and globally. Over the last four years, Live & Love has provided meals for local families in need, provided Christmas presents for local families in need, supported multiple missionaries, helped provide water to the school campus named after Katie Beth in Nicaragua, provided scholarships to students at Jacksonville State University and Heritage High School, and hosted the community Butterfly Festival event. For more information on Live & Love Ministries, visit www.liveandloveministries.com.

Monday, Sept. 6

Walker County's 2021 Labor Day Car and Motorcycle

Show, which will benefit the Al Millard Memorial Stocking Full of Love, will be Monday, Sept. 6, at the Walker

County Civic Center at 10052 U.S. 27, Rock Spring. The event will include food vendors. For more information visit the Al Millard

Memorial Stocking Full of Love's Facebook page, call 706-638-1909 extension 1276, or email stockingfulloflove@gmail.com.

NOTICE OF PROPERTY TAX INCREASE

The Governing Authority of Walker County, Georgia has tentatively adopted a millage rate which will require an increase in property taxes by 3.26% in the unincorporated area and 0.54% in the incorporated areas.

All concerned citizens are invited to a public hearing on this tax increase to be held at Walker County Courthouse Annex III, 201 S Main St., LaFayette, GA on August 26, 2021 at 7:00 p.m.

This tentative increase will result in a millage rate of 8.313 mills in the unincorporated area and 11.963 in the incorporated areas, an increase of 0.259 mills in the unincorporated area and 0.065 mills in the incorporated areas. Without this tentative tax increase, the millage rate will be no more than 8.054 mills in the unincorporated area and 11.898 in the incorporated areas. The proposed tax increase for a home with a fair market value of \$125,000 is approximately \$12.43 in the unincorporated area and \$3.12 in the incorporated area and the proposed tax increase for nonhomestead property with a fair market value of \$75,000 is approximately \$7.77 in the unincorporated area and \$1.95 in the incorporated areas.

NOTICE

The City of Rossville does hereby announce that the millage rate will be set at a meeting to be held at the Rossville Civic Center 400 McFarland Ave on September 13, 2021 at 6:00PM and pursuant to the requirements of O.C.G.A. § 48-5-32 does hereby publish the following presentation of the current year's tax digest and levy, along with the history of the tax digest and levy for the past five years.

CURRENT 2021 PROPERTY TAX DIGEST AND 5 YEAR HISTORY OF LEVY

COUNTY WIDE		2016	2017	2018	2019	2020	2021
VALUE	Real & Personal	67,447,707	66,357,796	66,351,402	66,973,076	67,763,390	73,229,106
	Motor Vehicles	1,890,310	1,388,260	1,012,360	836,200	296,570	517,260
	Mobile Homes	4,895	6,023	6,097	6,097	7,943	50,284
	Timber - 100%						
	Heavy Duty Equipment						
	Gross Digest	69,342,912	67,752,079	67,369,859	67,815,373	68,067,903	73,796,650
	Less Exemptions	294,910	304,213	410,640	330,230	559,327	514,598
NET DIGEST VALUE		69,048,002	67,447,866	66,959,219	67,485,143	67,508,576	73,282,052
RATE	Gross Maintenance & Operation Millage	14.3650	14.5150	17.0300	17.1200	19.1700	18.5500
	Less Rollback (Local Option Sales Tax)	5.3300	5.4800	6.0700	6.1600	8.2100	7.5900
	NET M&O MILLAGE RATE	9.0350	9.0350	10.9600	10.9600	10.9600	10.9600
	TOTAL M&O TAXES LEVIED	\$623,849	\$609,391	\$733,873	\$739,637	\$739,894	\$803,171
TAX	Net Tax \$ Increase	\$12	(\$14,457)	\$124,482	\$5,764	\$257	\$63,277
	Net Tax % Increase	1.92%	-2.32%	20.43%	0.79%	0.03%	8.55%

HEART CARE THAT'S TRUE BLUE



Top Regional Board-Certified Interventional and Structural Cardiologist, **Jim Stewart, MD**

Jim Stewart, MD, practices interventional and structural cardiology at Hamilton Physician Group-Cardiology in Dalton. Dr. Jim Stewart completed his education at Harvard University, his medical training at Emory University School of Medicine, his internal medicine internship and residency at Yale-New Haven Hospital in New Haven, Connecticut, and his fellowship in cardiovascular diseases, structural heart disease, and interventional cardiology at Emory University in Atlanta, Georgia. He graduated magna cum laude from Harvard University and served as an assistant professor at Emory University's Department of Medicine (Cardiology).

To schedule an appointment with Dr. Stewart, call Hamilton Physician Group-Cardiology at 706.226.3434.



Hamilton Physician Group-Cardiology
1436 Broadrick Drive
Dalton, GA 30720
706.226.3434
HamiltonHealth.com/cardiology

NOTICE

The Walker County Board of Commissioners does hereby announce that the millage rate will be set at a meeting to be held at the Walker County Courthouse Annex III at 201 South Main Street, LaFayette, GA on August 26, 2021 at 7:00 p.m. and pursuant to the requirements of O.C.G.A. Section 48-5-32 does hereby publish the following presentation of the current year's tax digest and levy along with the history of the tax digest and levy for the past five years.

CURRENT 2021 TAX DIGEST AND 5 YEAR HISTORY OF LEVY

	2016	2017	2018	2019	2020	2021
UNINCORPORATED						
Real & Personal	1,004,774,498	1,018,332,049	1,040,384,492	1,052,243,528	1,072,396,512	1,229,341,699
Motor Vehicles	52,994,480	41,373,460	32,972,930	28,334,940	12,239,790	19,535,570
Mobile Homes	12,656,306	12,771,772	12,240,064	12,940,052	14,624,676	15,058,127
Timber - 100%	422,554	812,422	762,345	464,867	492,716	370,864
Heavy Duty Equipment						
Gross Digest	1,070,847,838	1,073,289,703	1,086,359,831	1,093,983,387	1,099,753,694	1,264,306,260
Less M & O Exemptions	169,152,535	182,611,665	190,860,792	196,992,831	189,663,179	209,589,626
Net M & O Digest	901,695,303	890,678,038	895,499,039	896,990,556	910,090,515	1,054,716,634
State Forest Land Assistance Grant Value						
Adjusted Net M&O Digest	901,695,303	890,678,038	895,499,039	896,990,556	910,090,515	1,054,716,634
Gross M&O Millage	13.717	15.696	15.966	16.096	16.157	14.970
Less Millage Rate Rollbacks	5.879	5.858	6.128	6.274	6.870	6.657
Net M&O Millage Rate	7.838	9.838	9.838	9.822	9.287	8.313
Net Taxes Levied	\$7,067,488	\$8,762,491	\$8,809,920	\$8,810,241	\$8,452,011	\$8,767,859
INCORPORATED						
Real & Personal	437,786,007	435,073,779	449,670,774	462,480,369	478,967,634	503,637,366
Motor Vehicles	10,878,920	8,035,180	5,953,080	4,823,570	1,875,810	2,996,550
Mobile Homes	165,460	105,018	107,903	122,189	142,385	197,195
Timber - 100%	0	0	8,000	8,500	22,775	0
Heavy Duty Equipment	0	0	0	0	0	0
Gross Digest	448,830,387	443,213,977	455,739,757	467,434,628	481,008,604	506,831,111
Less M & O Exemptions	46,505,318	46,827,089	53,234,941	60,339,478	54,992,743	60,511,875
Net M & O Digest	\$402,325,069	\$396,386,888	\$402,504,816	\$407,095,150	\$426,015,861	\$446,319,236
State Forest Land Assistance Grant Value						
Adjusted Net M&O Digest	402,325,069	396,386,888	402,504,816	407,095,150	426,015,861	446,319,236
Gross M&O Millage	13.717	15.696	15.966	16.096	16.157	14.970
Less Millage Rate Rollbacks	2.777	2.567	2.636	2.803	2.882	3.007
Net M&O Millage Rate	10.940	13.129	13.330	13.293	13.275	11.963
Net Taxes Levied	\$4,401,436	\$5,204,163	\$5,365,389	\$5,411,516	\$5,655,361	\$5,339,317
TOTAL COUNTY						
Total County Value	1,304,020,372	1,287,064,926	1,298,003,855	1,304,085,706	1,336,106,376	1,501,035,870
Total County Taxes Levied	\$11,468,924	\$13,966,654	\$14,175,309	\$14,221,757	\$14,107,372	\$14,107,176
Net Taxes \$ Increase		\$ 2,497,730	\$ 208,655	\$ 46,448	\$ (114,385)	\$ (196)
Net Taxes % Increase		21.78%	1.49%	0.33%	-0.80%	0.00%



Walker GOP members meet Hice

U.S. Congressman Jody Hice (center), a Republican candidate who seeks to replace Brad Raffensperger as Georgia Secretary of State, speaks Aug. 3 with Walker County residents (from left) Bea St. Charles, Nancy Burton, Vikki Mills and Karen Hunziker. Hice spoke to a crowd at LaScala Restaurant in Rome; the large gathering also included attendees from Paulding, Polk, Murray, Floyd, Whitfield and Gordon counties. He answered questions about Georgia's election integrity and denounced H.R. 1. The Walker GOP will host an event with speakers Hice and Georgia Sen. Bruce Thompson, Republican candidate for Georgia labor commissioner, Tuesday, Aug. 17, at 6 p.m. at 925 Osburn Road; both candidates have been invited to appear on a local TV program following the event. The public is invited.

Contributed

INSPECT

From A5

COOK OUT BATTLEFIELD PKWY PORT OGLETHORPE

Inspection date 07-19-2021
Score: 78

Inspector's notes

Observed sanitizer solution with a concentration under the minimum concentration required by the manufacturer (150ppm). CA — PIC made new sanitizer solution that was within the required concentration. (4 pts)

Observed TCS foods being cold held above 41 degrees Fahrenheit in the ice baths beside the grill (see temperature log). CA — PIC stated food had been out for less than 4 hours, so they were able to cool the TCS foods back down to 41 degrees Fahrenheit. (9 pts)

Observed facility not following the approved Time as a Public Health Control (TPHC) procedure properly. Initial temperatures of TCS foods that were under the TPHC procedure were not being logged in accordance with the approved procedure. TCS foods were kept past the marked 4 hour discard time. CA — PIC discarded TCS foods and replaced them in accordance with the approved time as a public health control procedure.

Hearing to be scheduled to discuss Risk Control Plan and possibly further administrative action. (9 pts)

SPRINGHILL SUTTES (CONT. BREAKFAST)

155 GENERAL LEE ST
RINGGOLD

Inspection date 07-22-2021
Score: 86

Inspector's notes

Observed food employee switch task without properly washing hands. Employee went from wiping down counter with sanitizer cloth directly to handling food. CA — Food employee discarded food and properly washed hands. (9 pts)

Observed an open container of TCS food without a proper date mark. CA — PIC chose to discard food. (4 pts)

Observed the most current inspection was not displayed for public view. CA — PIC posted copy of new inspection. (1 pt)

LITTLE CAESARS

591 BATTLEFIELD PKWY
FT. OGLETHORPE

Inspection date 07-23-2021
Score: 95

Inspector's notes

Observed pizza sauce being stored in large plastic containers covered with tight-fitting lids. CA — Discussed with PIC that items being cooled should be left uncovered or loosely covered until they have reached a cold holding temperature of 41F or below. Then they can be covered. PIC had all pizza

sauce being cooled uncovered to facility rapid cooling. (3 pts)

Observed pizza racks not clean to sight and touch. CA: PIC will clean all pizza racks to ensure they are clean to sight and touch and free of debris. (1 pt)

Observed floors under racks in walk-in cooler not clean to sight or touch. CA — Discussed with PIC the need to clean frequently clean floors. (1 pt)

RAFAEL'S ITALIAN RESTAURANT

7859 NASHVILLE ST RING-
GOLD

Inspection date 07-26-2021
Score: 90

Inspector's notes

Observed TCS foods in the salad bar serving unit cold holding above 41 degrees Fahrenheit. Food in salad bar was 43-46 degrees Fahrenheit. CA: PIC will monitor salad bar closely and keep temperature logs. Informal follow-up will be conducted to verify cooler is working. (9 pts)

Observed food splatter, grease and debris on floors and walls throughout the facility. CA: PIC will have floors and walls cleaned at a frequency that they remain clean to sight and touch. Repeat violation. Plan of correction required. (1 pt)

FIVE GUYS BURGERS AND FRIES

1417 DIETZ RD FT.
OGLETHORPE

Inspection date 07-29-2021

EL CACTUS RESTAU- RANT

90 BATTLEFIELD STATION
DR FORT OGLETHORPE

Inspection date 07-29-2021
Score: 100

Inspector's notes

Observed no CFMS certificate posted. PIC said she does have a CFMS certificate but that it is at the other subway location. Also there is another employee that has a CFMS certificate that works in this store, but no CFMS certificates were posted in public view. The acting CFMS can only be responsible for one store. CA: An informal follow-up will be conducted to verify the CFMS certificate is posted. (4 pts)

Observed chemical sanitizer for knife bucket below 50 ppm for bleach. The test strip did not show any sanitizer color. CA: PIC will make new sanitizer solution for knives and check the concentration to ensure it is 50-100ppm for chlorine-based sanitizer. (4 pts)

SUBWAY

4257 CLOUD SPRINGS RD
RINGGOLD

Inspection date 07-30-2021
Score: 100

Inspector's notes

Observed no CFMS certificate posted. PIC said she does have a CFMS certificate but that it is at the other subway location. Also there is another employee that has a CFMS certificate that works in this store, but no CFMS certificates were posted in public view. The acting CFMS can only be responsible for one store. CA: An informal follow-up will be conducted to verify the CFMS certificate is posted. (4 pts)

Observed chemical sanitizer for knife bucket below 50 ppm for bleach. The test strip did not show any sanitizer color. CA: PIC will make new sanitizer solution for knives and check the concentration to ensure it is 50-100ppm for chlorine-based sanitizer. (4 pts)

Compiled by editor Don Stilwell

VACCINE

From A1

preventing some residents from getting vaccinated," Blakemore said. "This event will help eliminate that barrier for the most densely populated area of our county."

Only 26% of Walker County residents are considered fully vaccinated, according to the Georgia Department of Public Health (DPH). In comparison, Georgia's fully vaccination rate stands at 41%, while nearly 50% of the total U.S. population has been fully vaccinated, according to the Centers for Disease Control and Prevention. Individuals are considered fully

vaccinated two weeks after their final dose of vaccine

Georgia DPH has tracked more than 7,000 cases of COVID-19 in Walker County since March 2020, resulting in 83 deaths and 298 hospitalizations. State health officials say high vaccination coverage will reduce the spread of the virus and help prevent new variants from emerging.

CODES

From A1

the new Code Book scheduled for a vote at the Aug. 12 meeting.

Upon adoption, Municipal Code Corp. will publish the Walker County Code of Ordinances online in a searchable database that will be linked to the county's website and available to the public 24/7/365. The searchable online database will significantly improve

public access to the code, as only pdf versions of the 2005 Code Book and a handful of other ordinances are currently available online.

A pdf copy of the 2021 Code Book is available to review at walkercountyga.gov.

Additionally, now that the board has an established starting point to work from, if members vote to amend the code in the future, those changes will be updated online and supplements produced to replace pages in the printed book, keeping the code current.



Contributed

The 2021 Code Book must be formally adopted by the Walker County Board of Commissioners before it can be enacted and referenced. A public hearing will take place at 7 p.m. on Thursday, Aug. 12, with the ordinance to adopt the new Code Book scheduled for a vote at the Aug. 12 meeting.



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NOTICE OF PUBLIC HEARING

The proposed FY2022 budget of the Governing Authority of Walker County, Georgia will be submitted on August 12, 2021 at the Board of Commissioners regular meeting at 7:00 p.m. at Walker County Courthouse Annex III, 201 S Main Street in Lafayette, GA. The budget will then be available for public review at the Board of Commissioners Office and online at walkercountyga.gov in the Government section.

Public hearings on the proposed FY2022 budget will take place:

- Thursday, August 26, 2021 at 7:00 p.m. at Walker County Courthouse Annex III, 201 S Main Street in Lafayette, GA
- Thursday, September 9, 2021 at 7:00 p.m. at Walker County Courthouse Annex III, 201 S Main Street in Lafayette, GA

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Annual Budget by Organization Report

Detail

	2018 Adopted Budget	2019 Adopted Budget	2020 Adopted Budget	2021 Adopted Budget	2022 Department Requested	2022 Finance Review
Fund: 100 General Fund						
Revenue						
Division: 0000 Revenues						
310000 - Property Taxes	\$14,638,842.00	\$15,741,150.00	\$16,942,804.00	\$16,722,400.00	\$17,309,800.00	\$17,309,800.00
311710 - Other Taxes	\$7,502,100.00	\$7,871,000.00	\$8,110,732.00	\$8,784,900.00	\$9,309,400.00	\$9,309,400.00
320000 - Licenses & Permits	\$249,000.00	\$291,700.00	\$328,940.00	\$320,400.00	\$343,500.00	\$343,500.00
330000 - Intergovernmental Revenues	\$324,800.00	\$340,700.00	\$21,000.00	\$459,700.00	\$460,500.00	\$460,500.00
340000 - Charges for Services	\$3,262,800.00	\$3,330,900.00	\$3,295,352.00	\$709,300.00	\$777,836.00	\$777,836.00
350000 - Fines & Forfeitures	\$1,331,340.00	\$1,360,010.00	\$1,284,255.00	\$1,037,500.00	\$874,930.00	\$874,930.00
360000 - Investment Income	\$15,200.00	\$84,400.00	\$130,000.00	\$150,000.00	\$80,000.00	\$80,000.00
370000 - Contributions & Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000 - Miscellaneous Revenue	\$55,000.00	\$154,800.00	\$141,557.00	\$134,500.00	\$140,600.00	\$140,600.00
381000 - Rental Income	\$57,360.00	\$52,600.00	\$45,360.00	\$45,300.00	\$46,860.00	\$46,860.00
390000 - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Revenues	\$27,436,442.00	\$29,227,260.00	\$30,300,000.00	\$28,364,000.00	\$29,343,426.00	\$29,343,426.00
Revenue Totals						
Expenditures						
Division: 1110 Governing Body						
510000 - Personal/Services & Employee Benefits	\$354,100.00	\$373,500.00	\$440,700.00	\$509,500.00	\$545,650.00	\$545,650.00
520000 - Purchased/Contracted Services	\$226,100.00	\$138,350.00	\$183,975.00	\$225,901.00	\$212,200.00	\$212,200.00
530000 - Supplies	\$16,215.00	\$16,950.00	\$15,950.00	\$17,950.00	\$19,500.00	\$19,500.00
540000 - Capital Outlays	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
550000 - Interfund/Interdepartmental Charges	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00
570000 - Other Costs	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
Division Total: Governing Body	\$597,715.00	\$537,400.00	\$649,225.00	\$761,951.00	\$785,950.00	\$785,950.00
Division: 1400 Elections						
510000 - Personal/Services & Employee Benefits	\$138,500.00	\$145,900.00	\$159,450.00	\$177,939.00	\$228,495.00	\$214,600.00
520000 - Purchased/Contracted Services	\$59,216.00	\$51,600.00	\$50,300.00	\$48,900.00	\$76,500.00	\$67,000.00
530000 - Supplies	\$2,150.00	\$2,950.00	\$7,000.00	\$14,050.00	\$12,050.00	\$12,050.00
540000 - Capital Outlays	\$12,000.00	\$0.00	\$0.00	\$10,000.00	\$6,200.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
610000 - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Elections	\$211,866.00	\$200,450.00	\$216,750.00	\$250,889.00	\$323,245.00	\$293,650.00

Annual Budget by Organization Report

Detail

	2018 Adopted Budget	2019 Adopted Budget	2020 Adopted Budget	2021 Adopted Budget	2022 Department Requested	2022 Finance Review
Division: 1410 Elections Poll Workers						
510000 - Personal/Services & Employee Benefits	\$32,396.00	\$26,000.00	\$46,000.00	\$46,200.00	\$58,000.00	\$58,000.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Elections Poll Workers	\$32,396.00	\$26,000.00	\$46,000.00	\$46,200.00	\$58,000.00	\$58,000.00
Division: 1511 General Supervision						
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: General Supervision	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 1512 Accounting						
510000 - Personal/Services & Employee Benefits	\$276,250.00	\$303,083.00	\$314,500.00	\$332,500.00	\$348,300.00	\$348,300.00
520000 - Purchased/Contracted Services	\$81,700.00	\$90,600.00	\$93,700.00	\$84,400.00	\$78,900.00	\$78,900.00
530000 - Supplies	\$2,500.00	\$3,000.00	\$3,200.00	\$3,400.00	\$3,400.00	\$3,400.00
540000 - Capital Outlays	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Accounting	\$360,950.00	\$396,683.00	\$411,400.00	\$420,300.00	\$430,600.00	\$430,600.00
Division: 1516 Licensing						
520000 - Purchased/Contracted Services	\$5,340.00	\$5,580.00	\$5,580.00	\$5,580.00	\$5,580.00	\$5,580.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Licensing	\$5,340.00	\$5,580.00	\$5,580.00	\$5,580.00	\$5,580.00	\$5,580.00
Division: 1517 Purchasing						
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Purchasing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 1530 Law (in-house attorney)						
510000 - Personal/Services & Employee Benefits	\$0.00	\$77,700.00	\$81,200.00	\$113,575.00	\$115,475.00	\$115,475.00
520000 - Purchased/Contracted Services	\$0.00	\$11,900.00	\$13,400.00	\$10,660.00	\$11,660.00	\$11,660.00
530000 - Supplies	\$0.00	\$400.00	\$250.00	\$500.00	\$500.00	\$500.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Law (in-house attorney)	\$0.00	\$90,000.00	\$94,850.00	\$124,735.00	\$127,635.00	\$127,635.00

Annual Budget by Organization Report

Detail						
	2018 Adopted Budget	2019 Adopted Budget	2020 Adopted Budget	2021 Adopted Budget	2022 Department Requested	2022 Finance Review
Division: 1535 Data Processing/MIS						
510000 - Personal/Services & Employee Benefits	\$138,150.00	\$139,450.00	\$163,375.00	\$172,800.00	\$183,700.00	\$183,700.00
520000 - Purchased/Contracted Services	\$287,100.00	\$333,100.00	\$500,384.00	\$534,200.00	\$654,800.00	\$628,300.00
530000 - Supplies	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
540000 - Capital Outlays	\$0.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$115,000.00
Division Total: Data Processing/MIS	\$427,750.00	\$585,050.00	\$776,259.00	\$819,500.00	\$951,000.00	\$929,500.00
Division: 1540 Human Resources						
510000 - Personal/Services & Employee Benefits	\$57,100.00	\$60,900.00	\$63,125.00	\$76,600.00	\$77,025.00	\$77,025.00
520000 - Purchased/Contracted Services	\$300.00	\$300.00	\$500.00	\$400.00	\$400.00	\$400.00
540000 - Capital Outlays	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Human Resources	\$58,900.00	\$61,200.00	\$63,625.00	\$77,000.00	\$77,425.00	\$77,425.00
Division: 1542 Employee Health Clinic						
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$261,000.00	\$216,000.00	\$222,500.00	\$222,500.00	\$222,500.00	\$222,500.00
530000 - Supplies	\$51,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Employee Health Clinic	\$312,500.00	\$216,000.00	\$222,500.00	\$222,500.00	\$222,500.00	\$222,500.00
Division: 1545 Tax Commissioner						
510000 - Personal/Services & Employee Benefits	\$820,000.00	\$831,750.00	\$890,700.00	\$948,725.00	\$1,021,900.00	\$986,500.00
520000 - Purchased/Contracted Services	\$173,960.00	\$190,560.00	\$200,660.00	\$200,960.00	\$227,760.00	\$164,960.00
530000 - Supplies	\$15,950.00	\$8,100.00	\$13,100.00	\$10,850.00	\$13,600.00	\$12,400.00
540000 - Capital Outlays	\$4,000.00	\$33,500.00	\$21,000.00	\$0.00	\$11,000.00	\$1,000.00
Division Total: Tax Commissioner	\$1,013,910.00	\$1,063,910.00	\$1,125,460.00	\$1,160,535.00	\$1,274,260.00	\$1,164,860.00
Division: 1550 Tax Assessor						
510000 - Personal/Services & Employee Benefits	\$924,350.00	\$979,080.00	\$1,080,500.00	\$1,091,600.00	\$1,101,137.00	\$1,053,500.00
520000 - Purchased/Contracted Services	\$78,975.00	\$133,636.00	\$116,536.00	\$118,196.00	\$298,662.00	\$291,620.00
530000 - Supplies	\$26,750.00	\$17,500.00	\$17,050.00	\$19,350.00	\$19,350.00	\$19,350.00
540000 - Capital Outlays	\$4,000.00	\$3,500.00	\$1,000.00	\$1,500.00	\$86,900.00	\$0.00
Division Total: Tax Assessor	\$1,034,075.00	\$1,133,716.00	\$1,215,086.00	\$1,230,646.00	\$1,506,049.00	\$1,364,470.00

Annual Budget by Organization Report

Detail						
	2018 Adopted Budget	2019 Adopted Budget	2020 Adopted Budget	2021 Adopted Budget	2022 Department Requested	2022 Finance Review
Division: 1551 Board of Equalization						
510000 - Personal/Services & Employee Benefits	\$4,100.00	\$1,625.00	\$1,625.00	\$1,625.00	\$1,625.00	\$1,625.00
520000 - Purchased/Contracted Services	\$10,175.00	\$10,175.00	\$10,175.00	\$10,175.00	\$10,175.00	\$10,175.00
530000 - Supplies	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Board of Equalization	\$14,475.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
Division: 1555 Risk Management						
520000 - Purchased/Contracted Services	\$305,000.00	\$342,000.00	\$385,000.00	\$385,000.00	\$450,000.00	\$450,000.00
Division Total: Risk Management	\$305,000.00	\$342,000.00	\$385,000.00	\$385,000.00	\$450,000.00	\$450,000.00
Division: 1565 General Govt Building and Plant						
510000 - Personal/Services & Employee Benefits	\$227,300.00	\$253,400.00	\$293,800.00	\$375,100.00	\$484,200.00	\$484,200.00
520000 - Purchased/Contracted Services	\$169,150.00	\$264,300.00	\$314,800.00	\$340,000.00	\$449,500.00	\$449,500.00
530000 - Supplies	\$170,400.00	\$281,650.00	\$282,150.00	\$282,150.00	\$285,100.00	\$285,100.00
540000 - Capital Outlays	\$350,000.00	\$935,000.00	\$1,160,000.00	\$1,141,550.00	\$1,020,000.00	\$1,020,000.00
Division Total: General Govt Building and Plant	\$916,850.00	\$1,734,350.00	\$2,050,750.00	\$2,138,800.00	\$2,238,800.00	\$2,238,800.00
Division: 1566 Special Projects						
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Special Projects	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 1567 Marsh Warthen House						
520000 - Purchased/Contracted Services	\$1,625.00	\$2,220.00	\$17,220.00	\$17,220.00	\$15,600.00	\$15,600.00
530000 - Supplies	\$5,000.00	\$4,600.00	\$4,900.00	\$4,900.00	\$4,800.00	\$4,800.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Marsh Warthen House	\$6,625.00	\$6,820.00	\$22,120.00	\$22,120.00	\$20,400.00	\$20,400.00
Division: 1580 Records Management						
510000 - Personal/Services & Employee Benefits	\$61,775.00	\$64,925.00	\$67,600.00	\$67,600.00	\$67,450.00	\$67,450.00
520000 - Purchased/Contracted Services	\$3,010.00	\$2,200.00	\$2,200.00	\$2,200.00	\$1,700.00	\$1,700.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00

Annual Budget by Organization Report

	Detail					2022 Finance Review
	2018 Adopted Budget	2019 Adopted Budget	2020 Adopted Budget	2021 Adopted Budget	2022 Department Requested	
540000 - Capital Outlays	\$0.00					
Division Total: Records Management	\$64,785.00	\$67,125.00	\$69,800.00	\$69,800.00	\$69,300.00	\$69,300.00
Division: 1595 General Administration Fees						
520000 - Purchased/Contracted Services	\$58,000.00	\$60,000.00	\$60,000.00	\$62,000.00	\$62,000.00	\$62,000.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: General Administration Fees	\$58,000.00	\$60,000.00	\$60,000.00	\$62,000.00	\$62,000.00	\$62,000.00
Division: 2150 Superior Court						
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$125,275.00	\$167,350.00	\$167,350.00	\$167,250.00	\$160,050.00	\$160,050.00
530000 - Supplies	\$1,000.00	\$2,100.00	\$2,100.00	\$2,200.00	\$2,200.00	\$2,200.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Superior Court	\$126,275.00	\$169,450.00	\$169,450.00	\$169,450.00	\$162,250.00	\$162,250.00
Division: 2160 Drug Court						
510000 - Personal/Services & Employee Benefits	\$69,860.00	\$69,860.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$55,496.00	\$55,496.00	\$0.00	\$0.00	\$0.00	\$0.00
530000 - Supplies	\$20,290.00	\$20,290.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$2,520.00	\$2,520.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Drug Court	\$148,166.00	\$148,166.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 2180 Clerk of Superior Court						
510000 - Personal/Services & Employee Benefits	\$522,125.00	\$591,300.00	\$612,150.00	\$683,850.00	\$836,114.00	\$732,650.00
520000 - Purchased/Contracted Services	\$32,970.00	\$27,500.00	\$37,750.00	\$35,500.00	\$71,650.00	\$44,650.00
530000 - Supplies	\$9,000.00	\$11,200.00	\$11,200.00	\$11,200.00	\$20,000.00	\$10,000.00
540000 - Capital Outlays	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Clerk of Superior Court	\$566,095.00	\$630,000.00	\$661,100.00	\$730,550.00	\$927,764.00	\$787,300.00
Division: 2200 District Attorney						
510000 - Personal/Services & Employee Benefits	\$388,545.00	\$440,654.00	\$457,068.00	\$463,341.00	\$502,281.00	\$495,233.00
520000 - Purchased/Contracted Services	\$15,328.00	\$98,418.00	\$92,576.00	\$76,893.00	\$120,834.00	\$113,638.00
530000 - Supplies	\$14,470.00	(\$37,196.00)	(\$34,310.00)	(\$24,912.00)	(\$49,459.00)	(\$49,459.00)
540000 - Capital Outlays	\$0.00	\$0.00	\$2,100.00	\$1,500.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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	2018 Adopted Budget	2019 Adopted Budget	2020 Adopted Budget	2021 Adopted Budget	2022 Department Requested	2022 Finance Review
610000 - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: District Attorney	\$418,343.00	\$501,876.00	\$517,434.00	\$516,822.00	\$573,656.00	\$559,412.00
Division: 2300 State Court						
510000 - Personal/Services & Employee Benefits	\$267,453.00	\$269,435.00	\$272,000.00	\$284,050.00	\$284,050.00	\$284,050.00
520000 - Purchased/Contracted Services	\$74,175.00	\$79,575.00	\$87,075.00	\$86,200.00	\$84,700.00	\$84,700.00
530000 - Supplies	\$1,300.00	\$1,300.00	\$1,400.00	\$1,350.00	\$1,350.00	\$1,350.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: State Court	\$342,928.00	\$350,310.00	\$360,475.00	\$371,600.00	\$370,100.00	\$370,100.00
Division: 2350 State Court Solicitor						
510000 - Personal/Services & Employee Benefits	\$190,142.00	\$142,725.00	\$194,800.00	\$195,000.00	\$200,100.00	\$200,100.00
520000 - Purchased/Contracted Services	\$17,285.00	\$16,850.00	\$31,450.00	\$31,550.00	\$30,350.00	\$30,350.00
530000 - Supplies	\$1,000.00	\$2,500.00	\$2,500.00	\$2,200.00	\$2,200.00	\$2,200.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: State Court Solicitor	\$208,427.00	\$162,075.00	\$228,750.00	\$228,750.00	\$232,650.00	\$232,650.00
Division: 2400 Magistrate Court						
510000 - Personal/Services & Employee Benefits	\$354,195.00	\$354,195.00	\$368,425.00	\$386,300.00	\$392,300.00	\$392,300.00
520000 - Purchased/Contracted Services	\$14,808.00	\$14,908.00	\$17,908.00	\$17,508.00	\$19,908.00	\$12,300.00
530000 - Supplies	\$8,750.00	\$5,250.00	\$4,750.00	\$4,750.00	\$4,850.00	\$5,050.00
540000 - Capital Outlays	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Magistrate Court	\$378,753.00	\$375,353.00	\$391,083.00	\$408,558.00	\$417,058.00	\$409,650.00
Division: 2450 Probate Court						
510000 - Personal/Services & Employee Benefits	\$228,210.00	\$228,210.00	\$264,663.00	\$297,601.00	\$274,240.00	\$352,110.00
520000 - Purchased/Contracted Services	\$22,650.00	\$19,750.00	\$21,425.00	\$20,325.00	\$22,700.00	\$18,700.00
530000 - Supplies	\$3,500.00	\$4,500.00	\$5,500.00	\$6,500.00	\$11,500.00	\$6,500.00
540000 - Capital Outlays	\$10,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Division Total: Probate Court	\$264,360.00	\$253,460.00	\$291,588.00	\$324,426.00	\$308,440.00	\$382,310.00
Division: 2600 Juvenile Court						
510000 - Personal/Services & Employee Benefits	\$192,860.00	\$222,025.00	\$210,425.00	\$212,575.00	\$212,575.00	\$216,125.00
520000 - Purchased/Contracted Services	\$420,300.00	\$420,350.00	\$406,150.00	\$404,000.00	\$404,000.00	\$396,700.00
530000 - Supplies	\$2,300.00	\$2,300.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00

Annual Budget by Organization Report

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	2018 Adopted Budget	2019 Adopted Budget	2020 Adopted Budget	2021 Adopted Budget	2022 Department Requested	2022 Finance Review
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Juvenile Court	\$615,460.00	\$644,675.00	\$619,075.00	\$619,075.00	\$619,075.00	\$615,325.00
Division: 2700 Grand Jury						
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Grand Jury	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 2800 Public Defender						
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$252,825.00	\$306,988.00	\$306,988.00	\$306,988.00	\$306,988.00	\$340,679.00
530000 - Supplies	\$33,300.00	(\$17,317.00)	(\$17,317.00)	(\$17,317.00)	(\$17,317.00)	(\$22,175.00)
540000 - Capital Outlays	\$8,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$6,500.00
Division Total: Public Defender	\$294,125.00	\$296,671.00	\$296,671.00	\$296,671.00	\$296,671.00	\$325,004.00
Division: 2860 Court Reporter						
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Court Reporter	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 3200 Codes Enforcement						
510000 - Personal/Services & Employee Benefits	\$518,700.00	\$528,000.00	\$657,100.00	\$565,400.00	\$551,400.00	\$551,400.00
520000 - Purchased/Contracted Services	\$22,000.00	\$48,650.00	\$48,450.00	\$79,500.00	\$94,500.00	\$94,500.00
530000 - Supplies	\$22,300.00	\$48,700.00	\$46,200.00	\$29,300.00	\$28,300.00	\$28,300.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Codes Enforcement	\$563,000.00	\$625,350.00	\$751,750.00	\$674,200.00	\$674,200.00	\$674,200.00
Division: 3255 Animal Control						
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$160,263.00	\$215,500.00	\$215,500.00
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00	\$9,500.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$14,600.00	\$15,200.00	\$15,200.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Animal Control	\$0.00	\$0.00	\$0.00	\$185,323.00	\$240,200.00	\$240,200.00

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Detail

	2018 Adopted Budget	2019 Adopted Budget	2020 Adopted Budget	2021 Adopted Budget	2022 Department Requested	2022 Finance Review
Division: 3310 Law Enforcement Administration						
510000 - Personal/Services & Employee Benefits	\$556,769.00	\$534,180.00	\$586,246.00	\$618,098.00	\$654,565.00	\$654,565.00
520000 - Purchased/Contracted Services	\$207,700.00	\$311,400.00	\$290,400.00	\$298,175.00	\$293,900.00	\$290,400.00
530000 - Supplies	\$261,700.00	\$201,200.00	\$206,500.00	\$207,600.00	\$219,500.00	\$209,500.00
540000 - Capital Outlays	\$29,500.00	\$301,160.00	\$360,000.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
580000 - Debt Service	\$207,200.00	\$88,887.00	\$88,887.00	\$0.00	\$0.00	\$0.00
Division Total: Law Enforcement Administration	\$1,262,869.00	\$1,436,827.00	\$1,532,033.00	\$1,123,873.00	\$1,167,965.00	\$1,154,465.00
Division: 3320 Crime Control and Investigations						
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Crime Control and Investigations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 3321 Criminal Investigation						
510000 - Personal/Services & Employee Benefits	\$818,414.00	\$845,940.00	\$941,193.00	\$1,005,050.00	\$1,053,340.00	\$1,053,340.00
520000 - Purchased/Contracted Services	\$2,900.00	\$1,200.00	\$6,200.00	\$6,200.00	\$6,200.00	\$6,200.00
530000 - Supplies	\$13,000.00	\$11,500.00	\$11,500.00	\$12,000.00	\$13,000.00	\$13,000.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Criminal Investigation	\$834,314.00	\$858,640.00	\$958,893.00	\$1,023,250.00	\$1,072,540.00	\$1,072,540.00
Division: 3322 Vice Control (DTF)						
510000 - Personal/Services & Employee Benefits	\$67,258.00	\$117,000.00	\$131,555.00	\$138,775.00	\$132,125.00	\$132,125.00
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Vice Control (DTF)	\$67,258.00	\$117,000.00	\$131,555.00	\$138,775.00	\$132,125.00	\$132,125.00
Division: 3323 Uniform/Road Patrol						
510000 - Personal/Services & Employee Benefits	\$1,661,859.00	\$1,736,040.00	\$1,918,956.00	\$2,099,140.00	\$2,330,679.00	\$2,330,679.00
520000 - Purchased/Contracted Services	\$6,000.00	\$8,500.00	\$8,500.00	\$10,300.00	\$10,300.00	\$10,300.00
530000 - Supplies	\$24,900.00	\$26,400.00	\$28,100.00	\$33,800.00	\$38,300.00	\$38,300.00
540000 - Capital Outlays	\$2,000.00	\$4,000.00	\$24,000.00	\$24,000.00	\$45,000.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Uniform/Road Patrol	\$1,694,759.00	\$1,774,940.00	\$1,979,556.00	\$2,167,240.00	\$2,424,279.00	\$2,379,279.00

Annual Budget by Organization Report

Detail						
	2018 Adopted Budget	2019 Adopted Budget	2020 Adopted Budget	2021 Adopted Budget	2022 Department Requested	2022 Finance Review
Division: 3326 Jail Operations						
510000 - Personal/Services & Employee Benefits	\$1,544,401.00	\$1,517,020.00	\$1,649,446.00	\$1,788,696.00	\$1,899,383.00	\$1,899,383.00
520000 - Purchased/Contracted Services	\$404,200.00	\$261,200.00	\$330,200.00	\$346,200.00	\$377,200.00	\$377,200.00
530000 - Supplies	\$460,500.00	\$500,500.00	\$533,500.00	\$533,500.00	\$542,000.00	\$542,000.00
540000 - Capital Outlays	\$1,000.00	\$2,200.00	\$5,200.00	\$6,000.00	\$6,000.00	\$6,000.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Jail Operations	\$2,410,101.00	\$2,280,920.00	\$2,518,346.00	\$2,674,396.00	\$2,824,583.00	\$2,824,583.00
Division: 3329 CHAMPS Program						
510000 - Personal/Services & Employee Benefits	\$101,273.00	\$144,406.00	\$167,116.00	\$163,341.00	\$187,961.00	\$187,961.00
520000 - Purchased/Contracted Services	\$5,500.00	\$5,500.00	\$6,500.00	\$7,100.00	\$7,052.00	\$7,052.00
530000 - Supplies	\$1,000.00	\$1,000.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: CHAMPS Program	\$107,773.00	\$150,906.00	\$174,816.00	\$171,641.00	\$196,213.00	\$196,213.00
Division: 3340 Training						
510000 - Personal/Services & Employee Benefits	\$62,162.00	\$63,707.00	\$71,041.00	\$77,600.00	\$82,860.00	\$82,860.00
520000 - Purchased/Contracted Services	\$8,100.00	\$45,400.00	\$45,400.00	\$45,400.00	\$45,800.00	\$45,800.00
530000 - Supplies	\$37,000.00	\$33,700.00	\$34,200.00	\$34,600.00	\$36,800.00	\$36,800.00
540000 - Capital Outlays	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
Division Total: Training	\$107,262.00	\$147,807.00	\$155,641.00	\$162,600.00	\$170,460.00	\$165,460.00
Division: 3350 Special Detail Services						
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000 - Supplies	\$9,700.00	\$9,400.00	\$9,400.00	\$13,200.00	\$15,200.00	\$15,200.00
540000 - Capital Outlays	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$7,000.00	\$7,000.00
Division Total: Special Detail Services	\$11,200.00	\$11,400.00	\$11,400.00	\$15,200.00	\$22,200.00	\$22,200.00
Division: 3355 Sheriff's Office and Buildings						
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$44,000.00	\$42,000.00	\$44,000.00	\$46,000.00	\$46,000.00	\$10,000.00
530000 - Supplies	\$176,000.00	\$160,000.00	\$161,000.00	\$161,000.00	\$162,000.00	\$151,000.00
540000 - Capital Outlays	\$25,000.00	\$10,000.00	\$11,450.00	\$3,500.00	\$3,500.00	\$0.00
Division Total: Sheriff's Office and Buildings	\$245,000.00	\$212,000.00	\$216,450.00	\$210,500.00	\$211,500.00	\$161,000.00

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Detail

	2018 Adopted Budget	2019 Adopted Budget	2020 Adopted Budget	2021 Adopted Budget	2022 Department Requested	2022 Finance Review
Division: 3360 Court Services						
510000 - Personal/Services & Employee Benefits	\$898,879.00	\$885,560.00	\$991,165.00	\$1,041,580.00	\$1,106,190.00	\$1,106,190.00
520000 - Purchased/Contracted Services	\$6,100.00	\$6,900.00	\$6,900.00	\$7,000.00	\$7,000.00	\$7,000.00
530000 - Supplies	\$5,000.00	\$6,500.00	\$11,600.00	\$11,800.00	\$11,800.00	\$11,800.00
540000 - Capital Outlays	\$60,000.00	\$105,000.00	\$105,000.00	\$45,000.00	\$45,000.00	\$0.00
Division Total: Court Services	\$969,979.00	\$1,003,960.00	\$1,114,665.00	\$1,105,380.00	\$1,169,990.00	\$1,124,990.00
Division: 3365 Bailiff						
510000 - Personal/Services & Employee Benefits	\$11,265.00	\$5,600.00	\$6,645.00	\$7,145.00	\$7,145.00	\$7,145.00
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Bailiff	\$11,265.00	\$5,600.00	\$6,645.00	\$7,145.00	\$7,145.00	\$7,145.00
Division: 3635 Ambulance Service						
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Ambulance Service	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00
Division: 3700 Coroner / Medical Examiner						
510000 - Personal/Services & Employee Benefits	\$32,630.00	\$40,255.00	\$45,175.00	\$45,175.00	\$69,625.00	\$47,225.00
520000 - Purchased/Contracted Services	\$19,750.00	\$23,850.00	\$28,825.00	\$28,825.00	\$18,825.00	\$19,075.00
530000 - Supplies	\$3,500.00	\$6,000.00	\$6,000.00	\$6,000.00	\$7,300.00	\$9,200.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Coroner / Medical Examiner	\$55,880.00	\$70,105.00	\$80,000.00	\$80,000.00	\$95,750.00	\$75,500.00
Division: 3910 Animal Shelter						
510000 - Personal/Services & Employee Benefits	\$198,605.00	\$227,100.00	\$302,400.00	\$317,630.00	\$304,630.00	\$304,630.00
520000 - Purchased/Contracted Services	\$29,050.00	\$33,820.00	\$35,850.00	\$37,850.00	\$47,150.00	\$47,150.00
530000 - Supplies	\$22,100.00	\$39,080.00	\$42,600.00	\$44,900.00	\$48,600.00	\$48,600.00
540000 - Capital Outlays	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Animal Shelter	\$252,255.00	\$300,000.00	\$380,850.00	\$400,380.00	\$400,380.00	\$400,380.00

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	2018 Adopted Budget	2019 Adopted Budget	2020 Adopted Budget	2021 Adopted Budget	2022 Department Requested	2022 Finance Review
Division: 3920 Emergency Management						
510000 - Personal/Services & Employee Benefits	\$105,800.00	\$97,700.00	\$104,710.00	\$103,710.00	\$107,500.00	\$107,500.00
520000 - Purchased/Contracted Services	\$3,000.00	\$3,000.00	\$3,000.00	\$5,000.00	\$5,000.00	\$5,000.00
530000 - Supplies	\$500.00	\$5,500.00	\$1,500.00	\$2,500.00	\$2,500.00	\$2,500.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Emergency Management	\$109,300.00	\$106,200.00	\$109,210.00	\$111,210.00	\$115,000.00	\$115,000.00
Division: 4210 Highways & Streets Admin						
510000 - Personal/Services & Employee Benefits	\$216,800.00	\$1,566,700.00	\$1,644,800.00	\$1,658,300.00	\$1,663,300.00	\$1,663,300.00
520000 - Purchased/Contracted Services	\$102,200.00	\$455,350.00	\$459,950.00	\$451,450.00	\$446,450.00	\$446,450.00
530000 - Supplies	\$19,200.00	\$133,500.00	\$121,500.00	\$122,500.00	\$122,500.00	\$122,500.00
540000 - Capital Outlays	\$103,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Highways & Streets Admin	\$441,200.00	\$2,255,550.00	\$2,326,250.00	\$2,232,250.00	\$2,232,250.00	\$2,232,250.00
Division: 4221 Paved Streets						
510000 - Personal/Services & Employee Benefits	\$991,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$203,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000 - Supplies	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Paved Streets	\$1,344,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 4222 Unpaved Streets						
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Unpaved Streets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 4226 Other Street Maintenance						
510000 - Personal/Services & Employee Benefits	\$318,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Other Street Maintenance	\$393,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 4230 Bridges, Viaducts, & Grade Seps						
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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	2018 Adopted Budget	2019 Adopted Budget	2020 Adopted Budget	2021 Adopted Budget	2022 Department Requested	2022 Finance Review
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Bridges, Viaducts, & Grade Seps	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 4250 Storm Drainage						
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Storm Drainage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 4270 Traffic Engineering						
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Traffic Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 4560 Closure and Post-Closure Care						
520000 - Purchased/Contracted Services	\$70,000.00	\$70,000.00	\$70,000.00	\$85,000.00	\$100,000.00	\$100,000.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Closure and Post-Closure Care	\$70,000.00	\$70,000.00	\$70,000.00	\$85,000.00	\$100,000.00	\$100,000.00
Division: 4900 Maintenance and Shop						
510000 - Personal/Services & Employee Benefits	\$422,900.00	\$453,950.00	\$462,650.00	\$461,525.00	\$475,525.00	\$475,525.00
520000 - Purchased/Contracted Services	(\$34,800.00)	\$22,500.00	\$23,000.00	\$10,000.00	\$39,000.00	\$39,000.00
530000 - Supplies	\$171,500.00	\$146,500.00	\$136,500.00	\$160,500.00	\$146,500.00	\$146,500.00
540000 - Capital Outlays	\$7,500.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Division Total: Maintenance and Shop	\$567,100.00	\$622,950.00	\$632,150.00	\$632,025.00	\$661,025.00	\$661,025.00
Division: 4960 Intergovernmental Payments - SPLOST						
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Intergovernmental Payments - SPLOST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 5110 Public Health Administration						
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$140,500.00	\$140,500.00	\$140,500.00	\$2,500.00	\$2,500.00	\$2,500.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$130,000.00	\$100,000.00	\$100,000.00
Division Total: Public Health Administration	\$140,500.00	\$140,500.00	\$140,500.00	\$132,500.00	\$102,500.00	\$102,500.00

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	2018 Adopted Budget	2019 Adopted Budget	2020 Adopted Budget	2021 Adopted Budget	2022 Department Requested	2022 Finance Review
Division: 5144 Mosquito Control						
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Mosquito Control	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 5170 Health Centers & General Clinics						
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Health Centers & General Clinics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 5190 Indigent Medical Care						
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Indigent Medical Care	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 5195 Buildings and Plant						
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Buildings and Plant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 5410 Welfare Administration						
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Welfare Administration	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00
Division: 5422 Children's Crisis Center						
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
Division Total: Children's Crisis Center	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
Division: 5440 Intergov Welfare Payments						
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00
Division Total: Intergov Welfare Payments	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00
Division: 5450 Vendor Welfare Payments						
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Vendor Welfare Payments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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	2018 Adopted Budget	2019 Adopted Budget	2020 Adopted Budget	2021 Adopted Budget	2022 Department Requested	2022 Finance Review
Division: 5452 Other Welfare Payments						
520000 - Purchased/Contracted Services	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Other Welfare Payments	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Division: 5453 COAD						
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: COAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 5460 DFCS Building and Plant						
520000 - Purchased/Contracted Services	\$7,100.00	\$15,104.00	\$16,500.00	\$16,500.00	\$16,500.00	\$16,500.00
530000 - Supplies	\$3,100.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
540000 - Capital Outlays	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00
580000 - Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: DFCS Building and Plant	\$10,200.00	\$268,104.00	\$269,500.00	\$19,500.00	\$19,500.00	\$19,500.00
Division: 5510 Meal on Wheels						
510000 - Personal/Services & Employee Benefits	\$50,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$1,200.00	\$46,200.00	\$46,200.00	\$46,200.00	\$46,200.00	\$46,200.00
530000 - Supplies	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Meal on Wheels	\$53,640.00	\$47,700.00	\$47,700.00	\$47,700.00	\$47,700.00	\$47,700.00
Division: 5520 Senior Citizens Center						
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$3,062.00	\$3,900.00	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Senior Citizens Center	\$3,062.00	\$3,900.00	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00
Division: 5530 Civic Center						
510000 - Personal/Services & Employee Benefits	\$99,800.00	\$137,250.00	\$140,075.00	\$139,775.00	\$142,275.00	\$142,275.00
520000 - Purchased/Contracted Services	\$6,200.00	\$11,090.00	\$16,240.00	\$19,040.00	\$17,500.00	\$17,500.00
530000 - Supplies	\$30,200.00	\$30,250.00	\$32,600.00	\$30,100.00	\$28,400.00	\$28,400.00

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	2018 Adopted Budget	2019 Adopted Budget	2020 Adopted Budget	2021 Adopted Budget	2022 Department Requested	2022 Finance Review
540000 - Capital Outlays	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Civic Center	\$139,200.00	\$178,590.00	\$188,915.00	\$188,915.00	\$188,175.00	\$188,175.00
Division: 5532 Multi-Use Centers						
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Multi-Use Centers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 6149 Other Recreational						
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$3,308.00	\$6,720.00	\$6,720.00	\$6,720.00	\$6,720.00	\$6,720.00
530000 - Supplies	\$16,100.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Other Recreational	\$19,408.00	\$26,720.00	\$26,720.00	\$26,720.00	\$26,720.00	\$26,720.00
Division: 6190 Agricultural Center						
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$4,300.00	\$4,800.00	\$6,000.00	\$6,000.00	\$5,000.00	\$5,000.00
530000 - Supplies	\$12,200.00	\$12,200.00	\$15,200.00	\$15,200.00	\$15,600.00	\$15,600.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Agricultural Center	\$16,500.00	\$17,000.00	\$21,200.00	\$21,200.00	\$20,600.00	\$20,600.00
Division: 6191 Historic Preservation						
520000 - Purchased/Contracted Services	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
530000 - Supplies	\$2,760.00	\$0.00	\$2,000.00	\$2,000.00	\$2,500.00	\$2,500.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Historic Preservation	\$2,760.00	\$2,000.00	\$4,000.00	\$4,000.00	\$4,500.00	\$4,500.00
Division: 6510 Library Administration						
520000 - Purchased/Contracted Services	\$165,000.00	\$180,000.00	\$204,000.00	\$300,000.00	\$300,000.00	\$300,000.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Library Administration	\$165,000.00	\$180,000.00	\$204,000.00	\$300,000.00	\$300,000.00	\$300,000.00
Division: 7135 County Agent						
510000 - Personal/Services & Employee Benefits	\$41,950.00	\$46,315.00	\$57,915.00	\$57,915.00	\$46,915.00	\$46,915.00

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	Detail					2022 Finance Review
	2018 Adopted Budget	2019 Adopted Budget	2020 Adopted Budget	2021 Adopted Budget	2022 Department Requested	
520000 - Purchased/Contracted Services	\$11,900.00	\$14,450.00	\$14,450.00	\$14,450.00	\$38,450.00	\$33,850.00
530000 - Supplies	\$5,025.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00
540000 - Capital Outlays	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: County Agent	\$59,875.00	\$63,565.00	\$75,165.00	\$75,165.00	\$88,165.00	\$83,565.00
Division: 7140 Forest Resources						
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$12,468.00	\$12,468.00	\$12,468.00	\$13,000.00	\$13,000.00	\$13,000.00
Division Total: Forest Resources	\$12,468.00	\$12,468.00	\$12,468.00	\$13,000.00	\$13,000.00	\$13,000.00
Division: 7410 Planning and Zoning						
510000 - Personal/Services & Employee Benefits	\$45,750.00	\$47,769.00	\$95,520.00	\$95,520.00	\$97,520.00	\$97,520.00
520000 - Purchased/Contracted Services	\$26,400.00	\$30,600.00	\$34,050.00	\$34,050.00	\$34,150.00	\$33,650.00
530000 - Supplies	\$3,850.00	\$1,200.00	\$1,500.00	\$1,500.00	\$1,300.00	\$1,300.00
540000 - Capital Outlays	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Planning and Zoning	\$81,000.00	\$79,569.00	\$131,070.00	\$131,070.00	\$132,970.00	\$132,470.00
Division: 7520 Economic Development						
510000 - Personal/Services & Employee Benefits	\$29,431.00	\$30,582.00	\$39,932.00	\$39,932.00	\$39,932.00	\$39,932.00
520000 - Purchased/Contracted Services	\$191,000.00	\$191,000.00	\$192,700.00	\$192,700.00	\$193,200.00	\$193,200.00
530000 - Supplies	\$1,450.00	\$0.00	\$750.00	\$750.00	\$600.00	\$600.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Economic Development	\$221,881.00	\$221,582.00	\$233,382.00	\$233,382.00	\$233,732.00	\$233,732.00
Division: 8000 Debt Service						
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
580000 - Debt Service	\$4,503,869.00	\$2,953,902.00	\$2,688,956.00	\$0.00	\$0.00	\$0.00
Division Total: Debt Service	\$4,503,869.00	\$2,953,902.00	\$2,688,956.00	\$0.00	\$0.00	\$0.00

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	Detail						2022 Finance Review
	2018 Adopted Budget	2019 Adopted Budget	2020 Adopted Budget	2021 Adopted Budget	2022 Department Requested		
Division: 9000 Other Financing Uses							
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
580000 - Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
610000 - Other Financing Uses	\$1,659,495.00	\$2,866,685.00	\$2,093,383.00	\$2,192,202.00	\$2,192,202.00	\$2,230,438.00	\$2,230,438.00
Division Total: Other Financing Uses	\$1,659,495.00	\$2,866,685.00	\$2,093,383.00	\$2,192,202.00	\$2,192,202.00	\$2,230,438.00	\$2,230,438.00
Revenue Totals:	\$27,436,442.00	\$29,227,260.00	\$30,300,000.00	\$28,364,000.00	\$29,343,426.00	\$29,343,426.00	\$29,343,426.00
Expenditure Totals	\$27,436,442.00	\$29,227,260.00	\$30,300,000.00	\$28,364,000.00	\$29,855,277.00	\$29,343,426.00	\$29,343,426.00
Fund Total: General Fund	\$0.00	\$0.00	\$0.00	\$0.00	(\$511,851.00)	\$0.00	\$0.00
Revenue Grand Totals:	\$27,436,442.00	\$29,227,260.00	\$30,300,000.00	\$28,364,000.00	\$29,343,426.00	\$29,343,426.00	\$29,343,426.00
Expenditure Grand Totals:	\$27,436,442.00	\$29,227,260.00	\$30,300,000.00	\$28,364,000.00	\$29,855,277.00	\$29,343,426.00	\$29,343,426.00
Net Grand Totals:	\$0.00	\$0.00	\$0.00	\$0.00	(\$511,851.00)	\$0.00	\$0.00

Annual Budget by Organization Report

	Detail					2022 Finance Review
	2018 Adopted Budget	2019 Adopted Budget	2020 Adopted Budget	2021 Adopted Budget	2022 Department Requested	
Fund: 205 Law Library						
Revenue						
Division: 2750 Law Library						
350000 - Fines & Forfeitures	\$40,000.00	\$0.00	\$19,900.00	\$19,900.00	\$19,900.00	\$19,900.00
360000 - Investment Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Law Library	\$40,000.00	\$0.00	\$19,900.00	\$19,900.00	\$19,900.00	\$19,900.00
Revenue Totals	\$40,000.00	\$0.00	\$19,900.00	\$19,900.00	\$19,900.00	\$19,900.00
Expenditures						
Division: 2750 Law Library						
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
530000 - Supplies	\$40,000.00	\$0.00	\$10,900.00	\$10,900.00	\$10,900.00	\$10,900.00
Division Total: Law Library	\$40,000.00	\$0.00	\$19,900.00	\$19,900.00	\$19,900.00	\$19,900.00
Revenue Totals:	\$40,000.00	\$0.00	\$19,900.00	\$19,900.00	\$19,900.00	\$19,900.00
Expenditure Totals	\$40,000.00	\$0.00	\$19,900.00	\$19,900.00	\$19,900.00	\$19,900.00
Fund Total: Law Library	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund: 210 Juvenile Court Supervision Fund						
Revenue						
Division: 2600 Juvenile Court						
350000 - Fines & Forfeitures	\$2,500.00	\$0.00	\$4,150.00	\$4,150.00	\$1,650.00	\$1,650.00
360000 - Investment Income	\$0.00	\$0.00	\$150.00	\$150.00	\$125.00	\$125.00
Division Total: Juvenile Court	\$2,500.00	\$0.00	\$4,300.00	\$4,300.00	\$1,775.00	\$1,775.00
Revenue Totals	\$2,500.00	\$0.00	\$4,300.00	\$4,300.00	\$1,775.00	\$1,775.00
Expenditures						
Division: 2600 Juvenile Court						
520000 - Purchased/Contracted Services	\$5,000.00	\$0.00	\$4,300.00	\$4,300.00	\$1,775.00	\$1,775.00
Division Total: Juvenile Court	\$5,000.00	\$0.00	\$4,300.00	\$4,300.00	\$1,775.00	\$1,775.00
Revenue Totals:	\$2,500.00	\$0.00	\$4,300.00	\$4,300.00	\$1,775.00	\$1,775.00
Expenditure Totals	\$5,000.00	\$0.00	\$4,300.00	\$4,300.00	\$1,775.00	\$1,775.00
Fund Total: Juvenile Court Supervision Fund	(\$2,500.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund: 215 E-911						
Revenue						
Division: 3800 E-911						
340000 - Charges for Services	\$1,014,000.00	\$1,014,000.00	\$1,205,809.00	\$1,205,809.00	\$1,206,000.00	\$1,206,000.00

Annual Budget by Organization Report

Detail

	2018 Adopted Budget	2019 Adopted Budget	2020 Adopted Budget	2021 Adopted Budget	2022 Department Requested	2022 Finance Review
360000 - Investment Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000 - Other Financing Sources	\$430,000.00	\$455,600.00	\$265,000.00	\$118,000.00	\$228,900.00	\$228,900.00
Division Total: E-911	\$1,444,000.00	\$1,469,600.00	\$1,470,809.00	\$1,323,809.00	\$1,434,900.00	\$1,434,900.00
Revenue Totals	\$1,444,000.00	\$1,469,600.00	\$1,470,809.00	\$1,323,809.00	\$1,434,900.00	\$1,434,900.00
Expenditures						
Division: 3800 E-911						
510000 - Personal/Services & Employee Benefits	\$840,000.00	\$952,100.00	\$1,007,400.00	\$1,007,400.00	\$1,181,000.00	\$1,181,000.00
520000 - Purchased/Contracted Services	\$247,400.00	\$159,650.00	\$286,050.00	\$236,050.00	\$214,050.00	\$214,050.00
530000 - Supplies	\$35,000.00	\$36,250.00	\$38,750.00	\$39,850.00	\$39,850.00	\$39,850.00
540000 - Capital Outlays	\$10,000.00	\$10,000.00	\$72,000.00	\$0.00	\$0.00	\$0.00
580000 - Debt Service	\$311,600.00	\$311,600.00	\$66,609.00	\$40,509.00	\$0.00	\$0.00
Division Total: E-911	\$1,444,000.00	\$1,469,600.00	\$1,470,809.00	\$1,323,809.00	\$1,434,900.00	\$1,434,900.00
Revenue Totals:	\$1,444,000.00	\$1,469,600.00	\$1,470,809.00	\$1,323,809.00	\$1,434,900.00	\$1,434,900.00
Expenditure Totals	\$1,444,000.00	\$1,469,600.00	\$1,470,809.00	\$1,323,809.00	\$1,434,900.00	\$1,434,900.00
Fund Total: E-911	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund: 220 Fire & Rescue						
Revenue						
Division: 3520 Fire and Rescue						
340000 - Charges for Services	\$3,650,000.00	\$3,795,000.00	\$4,146,500.00	\$4,088,500.00	\$4,618,500.00	\$4,618,500.00
360000 - Investment Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000 - Contributions & Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000 - Miscellaneous Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000 - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Fire and Rescue	\$3,650,000.00	\$3,795,000.00	\$4,146,500.00	\$4,088,500.00	\$4,618,500.00	\$4,618,500.00
Division: 3630 EMS Operations						
390000 - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: EMS Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenue Totals	\$3,650,000.00	\$3,795,000.00	\$4,146,500.00	\$4,088,500.00	\$4,618,500.00	\$4,618,500.00
Expenditures						
Division: 3520 Fire and Rescue						
510000 - Personal/Services & Employee Benefits	\$2,721,700.00	\$2,850,600.00	\$2,961,100.00	\$3,289,000.00	\$3,746,000.00	\$3,746,000.00

Annual Budget by Organization Report

Detail

	2018 Adopted Budget	2019 Adopted Budget	2020 Adopted Budget	2021 Adopted Budget	2022 Department Requested	2022 Finance Review
520000 - Purchased/Contracted Services	\$506,300.00	\$516,845.00	\$522,645.00	\$251,000.00	\$311,500.00	\$311,500.00
530000 - Supplies	\$204,500.00	\$211,000.00	\$211,000.00	\$190,000.00	\$194,000.00	\$194,000.00
540000 - Capital Outlays	\$0.00	\$0.00	\$129,000.00	\$252,000.00	\$252,000.00	\$252,000.00
580000 - Debt Service	\$217,500.00	\$216,555.00	\$216,555.00	\$0.00	\$0.00	\$0.00
610000 - Other Financing Uses	\$0.00	\$0.00	\$106,200.00	\$106,500.00	\$115,000.00	\$115,000.00
Division Total: Fire and Rescue	\$3,650,000.00	\$3,795,000.00	\$4,146,500.00	\$4,088,500.00	\$4,618,500.00	\$4,618,500.00
Division: 3630 EMS Operations						
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: EMS Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenue Totals:	\$3,650,000.00	\$3,795,000.00	\$4,146,500.00	\$4,088,500.00	\$4,618,500.00	\$4,618,500.00
Expenditure Totals	\$3,650,000.00	\$3,795,000.00	\$4,146,500.00	\$4,088,500.00	\$4,618,500.00	\$4,618,500.00
Fund Total: Fire & Rescue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund: 223 Special Courts						
Revenue						
Division: 2160 Drug Court						
330000 - Intergovernmental Revenues	\$0.00	\$273,355.00	\$0.00	\$308,293.00	\$286,550.00	\$286,550.00
390000 - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$31,839.00	\$31,839.00
Division Total: Drug Court	\$0.00	\$273,355.00	\$0.00	\$308,293.00	\$318,389.00	\$318,389.00
Division: 2165 Drug Court Supplemental Grant						
330000 - Intergovernmental Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Drug Court Supplemental Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 2170 Mental Health Court						
330000 - Intergovernmental Revenues	\$0.00	\$154,068.00	\$0.00	\$115,992.00	\$117,778.00	\$117,778.00
390000 - Other Financing Sources	\$0.00	\$17,119.00	\$0.00	\$12,888.00	\$13,086.00	\$13,086.00
Division Total: Mental Health Court	\$0.00	\$171,187.00	\$0.00	\$128,880.00	\$130,864.00	\$130,864.00
Division: 2175 Mental Health Court Sup Grant						
330000 - Intergovernmental Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Mental Health Court Sup Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenue Totals	\$0.00	\$444,542.00	\$0.00	\$437,173.00	\$449,253.00	\$449,253.00

Annual Budget by Organization Report

Detail

Expenditures	2018 Adopted Budget	2019 Adopted Budget	2020 Adopted Budget	2021 Adopted Budget	2022 Department Requested	2022 Finance Review
Division: 2160 Drug Court						
510000 - Personal/Services & Employee Benefits	\$0.00	\$116,190.00	\$0.00	\$122,940.00	\$133,036.00	\$133,036.00
520000 - Purchased/Contracted Services	\$0.00	\$101,215.00	\$0.00	\$145,353.00	\$145,353.00	\$145,353.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Drug Court	\$0.00	\$217,405.00	\$0.00	\$308,293.00	\$318,389.00	\$318,389.00
Division: 2165 Drug Court Supplemental Grant						
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Drug Court Supplemental Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 2170 Mental Health Court						
510000 - Personal/Services & Employee Benefits	\$0.00	\$67,715.00	\$0.00	\$65,028.00	\$67,012.00	\$67,012.00
520000 - Purchased/Contracted Services	\$0.00	\$97,722.00	\$0.00	\$63,852.00	\$63,852.00	\$63,852.00
530000 - Supplies	\$0.00	\$5,750.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Mental Health Court	\$0.00	\$171,187.00	\$0.00	\$128,880.00	\$130,864.00	\$130,864.00
Division: 2175 Mental Health Court Sup Grant						
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Mental Health Court Sup Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenue Totals:						
Expenditure Totals	\$0.00	\$444,542.00	\$0.00	\$437,173.00	\$449,253.00	\$449,253.00
Fund Total: Special Courts	\$0.00	\$388,592.00	\$0.00	\$437,173.00	\$449,253.00	\$449,253.00
Fund: 225 Walker County Connection	\$0.00	\$55,950.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenue						
Division: 5521 Family Connection						
330000 - Intergovernmental Revenues	\$48,500.00	\$48,500.00	\$0.00	\$0.00	\$0.00	\$0.00
370000 - Contributions & Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Family Connection	\$48,500.00	\$48,500.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenue Totals	\$48,500.00	\$48,500.00	\$0.00	\$0.00	\$0.00	\$0.00

Annual Budget by Organization Report

Detail

Expenditures	2018 Adopted	2019 Adopted	2020 Adopted	2021 Adopted	2022 Department	2022 Finance
	Budget	Budget	Budget	Budget	Requested	Review
Division: 5521 Family Connection						
520000 - Purchased/Contracted Services	\$45,860.00	\$45,860.00	\$0.00	\$0.00	\$0.00	\$0.00
530000 - Supplies	\$2,640.00	\$2,640.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Family Connection	\$48,500.00	\$48,500.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenue Totals:	\$48,500.00	\$48,500.00	\$0.00	\$0.00	\$0.00	\$0.00
Expenditure Totals	\$48,500.00	\$48,500.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Total: Walker County Connection	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund: 250 Multiple Grant Fund						
Revenue						
Division: 1000 General Government						
330000 - Intergovernmental Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$62,500.00	\$62,500.00
370000 - Contributions & Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000 - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: General Government	\$0.00	\$0.00	\$0.00	\$0.00	\$62,500.00	\$62,500.00
Division: 2000 Judicial						
330000 - Intergovernmental Revenues	\$270,756.00	\$270,756.00	\$270,756.00	\$270,756.00	\$455,800.00	\$455,800.00
390000 - Other Financing Sources	\$42,689.00	\$42,689.00	\$42,689.00	\$42,689.00	\$60,000.00	\$60,000.00
Division Total: Judicial	\$313,445.00	\$313,445.00	\$313,445.00	\$313,445.00	\$515,800.00	\$515,800.00
Division: 3000 Public Safety						
330000 - Intergovernmental Revenues	\$456,125.00	\$456,125.00	\$456,125.00	\$456,125.00	\$50,000.00	\$50,000.00
370000 - Contributions & Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000 - Other Financing Sources	\$20,627.00	\$20,627.00	\$20,627.00	\$20,627.00	\$12,500.00	\$12,500.00
Division Total: Public Safety	\$476,752.00	\$476,752.00	\$476,752.00	\$476,752.00	\$62,500.00	\$62,500.00
Division: 3300 Sheriff						
330000 - Intergovernmental Revenues	\$41,603.00	\$41,603.00	\$41,603.00	\$41,603.00	\$41,603.00	\$41,603.00
370000 - Contributions & Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000 - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Sheriff	\$41,603.00	\$41,603.00	\$41,603.00	\$41,603.00	\$41,603.00	\$41,603.00
Division: 4000 Public Works						
330000 - Intergovernmental Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000 - Contributions & Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000 - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Public Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Annual Budget by Organization Report

Detail

	2018 Adopted Budget	2019 Adopted Budget	2020 Adopted Budget	2021 Adopted Budget	2022 Department Requested	2022 Finance Review
Division: 5000 Health and Welfare						
330000 - Intergovernmental Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000 - Contributions & Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000 - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Health and Welfare	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 5145 Other Communicable Diseases						
330000 - Intergovernmental Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000 - Contributions & Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Other Communicable Diseases	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 6000 Culture and Recreation						
330000 - Intergovernmental Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000 - Contributions & Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000 - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Culture and Recreation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 7000 Housing and Development						
330000 - Intergovernmental Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Housing and Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenue Totals	\$831,800.00	\$831,800.00	\$831,800.00	\$831,800.00	\$682,403.00	\$682,403.00
Expenditures						
Division: 1000 General Government						
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$62,500.00	\$62,500.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
580000 - Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
610000 - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: General Government	\$0.00	\$0.00	\$0.00	\$0.00	\$62,500.00	\$62,500.00
Division: 2000 Judicial						
510000 - Personal/Services & Employee Benefits	\$197,303.00	\$197,303.00	\$197,303.00	\$197,303.00	\$229,366.00	\$229,366.00
520000 - Purchased/Contracted Services	\$104,993.00	\$104,993.00	\$104,993.00	\$104,993.00	\$188,993.00	\$188,993.00
530000 - Supplies	\$11,149.00	\$11,149.00	\$11,149.00	\$11,149.00	\$97,441.00	\$97,441.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Annual Budget by Organization Report

	Detail					
	2018 Adopted Budget	2019 Adopted Budget	2020 Adopted Budget	2021 Adopted Budget	2022 Department Requested	2022 Finance Review
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
580000 - Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Judicial	\$313,445.00	\$313,445.00	\$313,445.00	\$313,445.00	\$515,800.00	\$515,800.00
Division: 3000 Public Safety						
510000 - Personal/Services & Employee Benefits	\$435,498.00	\$435,498.00	\$435,498.00	\$435,498.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000 - Supplies	\$41,254.00	\$41,254.00	\$41,254.00	\$41,254.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$62,500.00	\$62,500.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
580000 - Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Public Safety	\$476,752.00	\$476,752.00	\$476,752.00	\$476,752.00	\$62,500.00	\$62,500.00
Division: 3300 Sheriff						
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$41,603.00	\$41,603.00	\$41,603.00	\$41,603.00	\$41,603.00	\$41,603.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
580000 - Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Sheriff	\$41,603.00	\$41,603.00	\$41,603.00	\$41,603.00	\$41,603.00	\$41,603.00
Division: 4000 Public Works						
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
580000 - Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Public Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 5000 Health and Welfare						
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
580000 - Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Health and Welfare	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 5000 Health and Welfare						
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Annual Budget by Organization Report

Detail

	2018 Adopted Budget	2019 Adopted Budget	2020 Adopted Budget	2021 Adopted Budget	2022 Department Requested	2022 Finance Review
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
580000 - Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Health and Welfare	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 5145 Other Communicable Diseases						
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
550000 - Interfund/Interdepartmental Charges	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000 - Depreciation & Amortization	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
580000 - Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
610000 - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Other Communicable Diseases	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 6000 Culture and Recreation						
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
580000 - Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Culture and Recreation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 7000 Housing and Development						
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
580000 - Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Housing and Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenue Totals:	\$831,800.00	\$831,800.00	\$831,800.00	\$831,800.00	\$682,403.00	\$682,403.00
Expenditure Totals	\$831,800.00	\$831,800.00	\$831,800.00	\$831,800.00	\$682,403.00	\$682,403.00
Fund Total: Multiple Grant Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Annual Budget by Organization Report

Detail						
Fund: 540 Landfill						
	2018 Adopted Budget	2019 Adopted Budget	2020 Adopted Budget	2021 Adopted Budget	2022 Department Requested	2022 Finance Review
Revenue						
Division: 0000 Revenues						
330000 - Intergovernmental Revenues	\$0.00	\$0.00	\$18,000.00	\$12,000.00	\$20,000.00	\$20,000.00
340000 - Charges for Services	\$1,752,368.00	\$1,628,300.00	\$1,513,000.00	\$1,508,000.00	\$1,546,000.00	\$1,546,000.00
380000 - Miscellaneous Revenue	\$0.00	\$1,000.00	\$0.00	\$0.00	\$250.00	\$250.00
390000 - Other Financing Sources	\$0.00	\$6,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
Division Total: Revenues	\$1,752,368.00	\$1,635,300.00	\$1,531,000.00	\$1,520,000.00	\$1,576,250.00	\$1,576,250.00
Revenue Totals	\$1,752,368.00	\$1,635,300.00	\$1,531,000.00	\$1,520,000.00	\$1,576,250.00	\$1,576,250.00
Expenditures						
Division: 4510 Solid Waste and Recycling Admin						
510000 - Personal/Services & Employee Benefits	\$485,775.00	\$473,190.00	\$512,665.00	\$535,400.00	\$554,214.00	\$554,214.00
520000 - Purchased/Contracted Services	\$69,275.00	\$71,480.00	\$57,125.00	\$80,500.00	\$120,835.00	\$120,835.00
530000 - Supplies	\$20,150.00	\$23,340.00	\$26,150.00	\$24,040.00	\$30,300.00	\$30,300.00
540000 - Capital Outlays	\$1,500.00	\$3,450.00	\$0.00	\$0.00	\$250.00	\$250.00
560000 - Depreciation & Amortization	\$2,644.00	\$2,644.00	\$2,644.00	\$2,644.00	\$4,975.00	\$4,975.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
580000 - Debt Service	\$60,200.00	\$30,200.00	\$0.00	\$0.00	\$0.00	\$0.00
610000 - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Solid Waste and Recycling Admin	\$639,544.00	\$604,304.00	\$598,584.00	\$642,584.00	\$710,574.00	\$710,574.00
Division: 4520 Solid Waste Collection						
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Solid Waste Collection	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 4530 Solid Waste Disposal						
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Solid Waste Disposal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 4531 Transfer Station						
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$480,000.00	\$430,550.00	\$521,335.00	\$645,850.00	\$645,400.00	\$645,400.00
530000 - Supplies	\$16,000.00	\$13,500.00	\$7,175.00	\$11,625.00	\$11,625.00	\$11,625.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000 - Depreciation & Amortization	\$35,924.00	\$35,924.00	\$17,964.00	\$17,964.00	\$17,964.00	\$17,964.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Annual Budget by Organization Report

	Detail					
	2018 Adopted Budget	2019 Adopted Budget	2020 Adopted Budget	2021 Adopted Budget	2022 Department Requested	2022 Finance Review
580000 - Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Transfer Station	\$531,924.00	\$479,974.00	\$546,474.00	\$675,439.00	\$674,989.00	\$674,989.00
Division: 4532 C & D Landfill						
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$243,000.00	\$180,072.00	\$262,387.00	\$113,873.00	\$102,487.00	\$102,487.00
530000 - Supplies	\$15,200.00	\$12,250.00	\$19,500.00	\$14,250.00	\$13,750.00	\$13,750.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000 - Depreciation & Amortization	\$322,700.00	\$322,700.00	\$55,000.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$3,750.00	\$3,250.00	\$4,000.00	\$0.00	\$0.00
580000 - Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00
Division Total: C & D Landfill	\$580,900.00	\$518,772.00	\$340,137.00	\$132,123.00	\$0.00	\$0.00
Division: 4533 Inert Landfill						\$120,237.00
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$0.00	\$25,250.00	\$25,175.00	\$35,050.00	\$35,050.00	\$35,050.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Inert Landfill	\$0.00	\$25,250.00	\$25,175.00	\$35,050.00	\$35,050.00	\$35,050.00
Division: 4540 Recyclables Collection						
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Recyclables Collection	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 4550 Recyclables Operations						
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$0.00	\$6,500.00	\$2,350.00	\$7,750.00	\$7,750.00	\$7,750.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Recyclables Operations	\$0.00	\$6,500.00	\$2,350.00	\$7,750.00	\$7,750.00	\$7,750.00
Division: 4560 Closure and Post-Closure Care						
520000 - Purchased/Contracted Services	\$0.00	\$500.00	\$18,280.00	\$27,054.00	\$27,650.00	\$27,650.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
610000 - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Closure and Post-Closure Care	\$0.00	\$500.00	\$18,280.00	\$27,054.00	\$27,650.00	\$27,650.00
Revenue Totals:	\$1,752,368.00	\$1,635,300.00	\$1,531,000.00	\$1,520,000.00	\$1,576,250.00	\$1,576,250.00

Annual Budget by Organization Report

Detail

	2018 Adopted Budget	2019 Adopted Budget	2020 Adopted Budget	2021 Adopted Budget	2022 Department Requested	2022 Finance Review
Expenditure Totals	\$1,752,368.00	\$1,635,300.00	\$1,531,000.00	\$1,520,000.00	\$1,576,250.00	\$1,576,250.00
Fund Total: Landfill	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund: 546 Transportation Revenue						
Division: 5540 Transportation Services						
330000 - Intergovernmental Revenues	\$294,175.00	\$294,175.00	\$294,175.00	\$382,750.00	\$382,750.00	\$382,750.00
340000 - Charges for Services	\$123,000.00	\$122,300.00	\$122,300.00	\$148,000.00	\$148,000.00	\$148,000.00
380000 - Miscellaneous Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000 - Other Financing Sources	\$294,175.00	\$294,175.00	\$294,175.00	\$382,750.00	\$382,750.00	\$382,750.00
Division Total: Transportation Services	\$711,350.00	\$710,650.00	\$710,650.00	\$913,500.00	\$913,500.00	\$913,500.00
Revenue Totals	\$711,350.00	\$710,650.00	\$710,650.00	\$913,500.00	\$913,500.00	\$913,500.00
Expenditures						
Division: 5540 Transportation Services						
510000 - Personal/Services & Employee Benefits	\$555,950.00	\$555,950.00	\$555,950.00	\$737,000.00	\$737,000.00	\$737,000.00
520000 - Purchased/Contracted Services	\$32,750.00	\$32,750.00	\$32,750.00	\$54,000.00	\$54,000.00	\$54,000.00
530000 - Supplies	\$121,950.00	\$121,950.00	\$121,950.00	\$122,500.00	\$122,500.00	\$122,500.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
550000 - Interfund/Interdepartmental Charges	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Transportation Services	\$710,650.00	\$710,650.00	\$710,650.00	\$913,500.00	\$913,500.00	\$913,500.00
Revenue Totals:	\$711,350.00	\$710,650.00	\$710,650.00	\$913,500.00	\$913,500.00	\$913,500.00
Expenditure Totals	\$710,650.00	\$710,650.00	\$710,650.00	\$913,500.00	\$913,500.00	\$913,500.00
Fund Total: Transportation	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund: 555 Special Facilities Revenue						
Division: 6180 Special Recreational Facilities						
340000 - Charges for Services	\$25,000.00	\$14,000.00	\$14,000.00	\$8,000.00	\$6,000.00	\$6,000.00
370000 - Contributions & Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000 - Miscellaneous Revenue	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00
381000 - Rental income	\$123,000.00	\$160,000.00	\$147,119.00	\$120,000.00	\$130,000.00	\$130,000.00
390000 - Other Financing Sources	\$81,520.00	\$68,639.00	\$81,520.00	\$91,764.00	\$91,250.00	\$91,250.00
Division Total: Special Recreational Facilities	\$231,520.00	\$244,639.00	\$244,639.00	\$219,764.00	\$227,250.00	\$227,250.00

Annual Budget by Organization Report

	Detail					2022 Finance Review
	2018 Adopted Budget	2019 Adopted Budget	2020 Adopted Budget	2021 Adopted Budget	2022 Department Requested	
Division: 6195 County Fair						
340000 - Charges for Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000 - Miscellaneous Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000 - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: County Fair	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenue Totals	\$231,520.00	\$244,639.00	\$244,639.00	\$219,764.00	\$227,250.00	\$227,250.00
Expenditures						
Division: 6180 Special Recreational Facilities						
510000 - Personal/Services & Employee Benefits	\$127,070.00	\$136,375.00	\$136,375.00	\$147,950.00	\$152,000.00	\$152,000.00
520000 - Purchased/Contracted Services	\$39,650.00	\$41,064.00	\$41,064.00	\$26,114.00	\$25,050.00	\$25,050.00
530000 - Supplies	\$29,700.00	\$32,100.00	\$32,100.00	\$33,700.00	\$38,200.00	\$38,200.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000 - Depreciation & Amortization	\$35,100.00	\$35,100.00	\$35,100.00	\$12,000.00	\$12,000.00	\$12,000.00
610000 - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Special Recreational Facilities	\$231,520.00	\$244,639.00	\$244,639.00	\$219,764.00	\$227,250.00	\$227,250.00
Division: 6195 County Fair						
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: County Fair	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenue Totals:	\$231,520.00	\$244,639.00	\$244,639.00	\$219,764.00	\$227,250.00	\$227,250.00
Expenditure Totals	\$231,520.00	\$244,639.00	\$244,639.00	\$219,764.00	\$227,250.00	\$227,250.00
Fund Total: Special Facilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenue Grand Totals:	\$8,712,038.00	\$9,180,031.00	\$8,959,598.00	\$9,358,746.00	\$9,923,731.00	\$9,923,731.00
Expenditure Grand Totals:	\$8,713,838.00	\$9,124,081.00	\$8,959,598.00	\$9,358,746.00	\$9,923,731.00	\$9,923,731.00
Net Grand Totals:	(\$1,800.00)	\$55,950.00	\$0.00	\$0.00	\$0.00	\$0.00

MARK YOUR CALENDAR

Wednesday, July 21 this much-needed resource

GENERAL

The Catoosa County Library's board of trustees will hold its regular quarterly meeting Wednesday, July 21, at 3 p.m. in the library's meeting room. The library is located at 108 Catoosa Circle, Benton Place Campus, Ringgold.

The joint annual meeting of the Workforce Development Board of Northwest Georgia, the Council of Chief Elected Officials of Northwest Georgia and the Youth Committee will be Wednesday, July 21, at 11 a.m. at Georgia Northwestern Technical College, Calhoun.

The Chickamauga Public Library Board of Trustees will meet Wednesday, July 21, at 4:30 p.m. For the general public to receive an invitation to attend this meeting via Google Meet, send an email to leubanks@chrl.org.

Monday, July 26

The LaFayette-Walker County Public Library Board of Trustees will meet Monday, July 26, at 4 p.m. For the general public to receive an invitation to attend this meeting via Google Meet, send an email to leubanks@chrl.org.

Tuesday, July 27

The Rossville Public Library Board of Trustees will meet Tuesday, July 27, at 4:30 p.m. For the general public to receive an invitation to attend this meeting via Google Meet, send an email to leubanks@chrl.org.

Thursday, July 29

The Cherokee Regional Library Board of Trustees will meet Thursday, July 29, 2021, at 5 p.m. For the general public to receive an invitation to attend this meeting via Google Meet, send an email to leubanks@chrl.org.

Catoosa Kid's Day will be Thursday, July 29, from 3-6:30 p.m. at Tiger Creek Elementary School, 134 Rhea McClanahan Drive, Tunnel Hill. The event includes free vision, hearing, dental, and nutritional screenings; immunizations for those who qualify (All are required for school.); parents and children visit booths with free games, activities, school supplies, backpacks and community health information. For more information, call Sandy Matheson at 423-421-4092 or mathesons@primaryhealthcarecenter.org. The event is sponsored by Primary Healthcare Centers, Georgia Family Connection and Catoosa County Public Schools.

Saturday, July 31

The city of LaFayette and LaFayette Junior Council are hosting a free showing of "National Treasure" for hometown movie night Saturday, July 31, at 9 p.m. on the square in downtown LaFayette. Bring a lawn chair.

Tuesday, Aug. 3

Anna Shaw Children's Institute (ASCI) will hold its next CHAMP (Classes to Help, Advise & Motivate Parents) webinar on Tuesday, Aug. 3, at noon. Nancy Carnevale, developmental pediatrician, will present a program on "Tips for School Success." Visit the event section on <http://Facebook.com/HamiltonCares> for live streaming information. For more information, call 706-226-8900.

Saturday, Aug. 7

On Saturday, Aug. 7, **LIFT Youth Center Inc.** will hold its grand opening. More information will be provided closer to the event. The grand opening kicks off LIFT's normal hours of operation and begins providing Catoosa County 5th-12th graders and their families

Sunday, Aug. 8

Walnut Grove Baptist Church's Revival will be Aug. 8-11. Revival is when God's people to return to God, God returns to them, and everyone sees the difference. Sunday, Aug. 8, services are 11 a.m. and 6 p.m. Services Monday through Wednesday are at 6:30 p.m. Brother Eddy Rushing will preach all services. Come just as you are. Childcare is available during all services. Contact the church at 706-638-1388 or pastormike.evans123@gmail.com for more information.

Saturday, Aug. 14

A barbecue fundraiser to benefit Walker County African American museums and parks will be held Saturday, Aug. 14, at 10 a.m. at Lowell Green Recreational Center, 301 Webb Wheeler Road, LaFayette. The event will feature Wardlaw Lucky Eye Q barbecue, homemade desserts, military art and African American art.

Saturday, Aug. 28

American Legion LaFayette Post 339's second annual Veterans Legacy Golf Tournament is Saturday, Aug. 28. Registration is at 8 a.m. and tee-off is at 9 a.m. The deadline to register is Aug. 15. The event is at the LaFayette Municipal Golf Course. Price: \$75 per player and \$300 for a four-person team. The money raised goes to helping local veterans and the community. For information, contact Alan Kubik at 423-903-8038 or by email to polprinz@yahoo.com.

Saturday, Sept. 11

The Walker County African American History and Heritage Museum and Memorial Task Force will host a gospel concert fundraiser Saturday, Sept. 11, at Lowell Green Park, 301 Webb Wheeler Road, LaFayette.

Saturday, Sept. 18

The Friends of the Gordon-Lee Mansion are planning the **Blue and Gray Barbecue Contest and Craft Festival** on Saturday, Sept. 18. All instructions and applications are at www.FriendsoftheGordonLeemansion.org or email at Friendsglm@comcast.net. Call 423-488-0861 with questions.

Saturday, Sept. 25

The fourth annual **Smith & Wesley and Friends New Country 107.9 Benefit Concert** presented by the Smith Charitable Endowment is Saturday, Sept. 25, at 7 p.m. at the Northwest Georgia Amphitheater at Benton Place, 220 Catoosa Circle in Ringgold. The concert, also featuring Little Texas and Robby Hopkins, benefits several Catoosa County charities that improve literacy, uplift community youth programs, encourage youth athletics while also enhancing the arts. Tickets range from \$40 to \$125 with special early-bird discounts as low as \$25. For more information visit SmithandWesley.com and click on Smith & Wesley and Friends tab. Like the Smith Charitable Endowment on Facebook.

Tuesday, Sept. 28

The Cherokee Area Council is hosting its annual **Friends of Scouting luncheon** on Tuesday, Sept. 28, at the Chattanooga Convention Center. Col. Mark Tillman, the pilot for Air Force One, will be guest speaker to commemorate the 20th anniversary of 9/11. The event is by invitation; however anyone can request an invitation by emailing Becky.Mulkey@scouting.org.

♦ **TOURS The Friends of the Gordon-Lee Mansion** will open the mansion for self-guided tours each Saturday until Labor Day, from 11 a.m. to 3 p.m. The tours are \$5 for adults and \$1 for 12 and under with all proceeds going to the Friends 501(c)(3) for mansion enhancements. For more information, email Friendsglm@comcast.net or call 423-488-0861.

♦ **FARMERS MARKET Rabbit Valley Farmers Market in Ringgold is open every Saturday through Oct. 30 from 9 a.m. to 1 p.m.** at the Ringgold Market Pavilion. The market has vendors, food trucks, crafts for kids and more, with live music the last Saturday of each month. The market was started and is managed by local farm owner Samantha Martin, who lives in Ringgold with her husband and children and is an advocate for shopping local and supporting Ringgold's small businesses, which was one of the reasons she wanted to start the farmer's market. "The mission of the Rabbit Valley Farmers Market," Martin said, "is to promote the exchange of fresh, high-quality local food and agricultural products between agricultural producers in Catoosa County (and its surrounding region), its residents, and visitors for the purpose of supporting local growers, providing quality products to consumers, and supporting sustainable agriculture and downtown revitalization."

"Whether you are looking for a locally grown vegetable, beef or poultry products, the Rabbit Valley Farmers Market will offer a unique connection between local families to area farmers," said Randall Franks, Ringgold Downtown Development Authority chairman. "Through the special programs for children, monthly entertainment, and special participants each and every Saturday, taking a trip to town on those mornings will become a must for every Catoosan. The DDA and Main Street are proud to partner in this effort which will increase our downtown visitors to benefit all our merchants and eateries."

♦ **CHURCH Open Bible Full Gospel Church**, 2803 Ga. Highway 151 in LaFayette, invites the public to worship on Sundays: Sunday school at 10 a.m., morning service at 11 a.m., and night service at 5 p.m.

♦ **COOKBOOK North Georgia Animal Alliance** has put together a cookbook, "Recipes to the Rescue," to sell as a fundraiser for the animal rescue group. In addition to 200 recipes, including four for dog and cat treats and a few for homemade cleaning agents, NGA's cookbook, which sells for \$12, features 20 pages of cooking tips and hints and information about the organization and its work. To learn more about "Recipes to the Rescue" and North Georgia Animal Alliance, visit <https://www.northgeorgiaanimalalliance.org/home.html>. You can also email ngaa.animals@gmail.com or call 796-937-2287. NGA is on Facebook at <https://www.facebook.com/NorthGeorgiaAnimalAlliance>.

♦ **CLUB The Kiwanis Club of Fort Oglethorpe** was chartered in 1954 and is Catoosa County's oldest service club. The club meets each Friday at noon at Park Place Restaurant. To learn more about Kiwanis contact Club President Chris McKeever at 706-861-2860 or visit its Facebook page at <https://www.facebook.com/groups/fooglethorpekiwanis>.

♦ **MEETINGS Chickamauga & Chattahoochee Civil War Roundtable** meets monthly to discuss the complex history of the Civil War and Reconstruction period. Meetings are the first Thursday each month at 7 p.m. Zoom meetings for now. Reputable historians/authors for each meeting.

Email address: ccwrttable@gmail.com. Facebook group: Chickamauga & Chattahoochee Civil War Roundtable Group.

♦ **CHURCH LaFayette Presbyterian Church** will continue broadcasting services at 11 a.m. and 2 p.m. on Facebook Live. Members and visitors are invited to attend the service at 11 a.m. by making a reservation at <https://www.signugenius.com/go/5080E4BAAA2DA02-lafayette>. There is plenty of space for additional families. Masks are required, and proper social distancing is maintained throughout the service. A recording of the service is posted on YouTube and on the church Facebook page (LaFayette-Presbyterian-Church) for later viewing. The church is not closed, just meeting in a different way. Prayer requests can be sent via the website, <https://www.lafpres.org/>, or by calling 706-638-3932. Pastor Clay Gunter and the elders are available as needed. Full reopening will be announced at a later date.

♦ **MEETINGS Catoosa County Democratic Party** generally meets the third Thursday each month at 6:30 p.m. at the Graysville voting precinct. For more information contact C. Griffith by email at cagdemocrat@gmail.com.

♦ **MEETINGS Catoosa County Historical Society** meets every second Monday of the month at 7 p.m. at the Old Stone Church, Highway 41, in Ringgold. The Old Stone Church is also open for tours Friday-Sunday, from 1-5 p.m. For more information, call 706-935-5232.

♦ **MEETINGS Georgia Transparency Coalition** meets the third Thursday of each month. Location and guest speakers announced on our Facebook page each month. GTC is a non-partisan watchdog group committed to fostering transparency, accountability, accessibility, integrity and the highest ethical standards in government, politics and law. Open to interested residents in Catoosa, Dade and Walker counties. For information email GeorgiaTransparencyCoalition@gmail.com or call Dean Kelley at 706-866-4656.

♦ **LOSE WEIGHT TOPS (Take Off Pounds Sensibly)** meets on Wednesdays at 9:30 a.m. at Harbor Lights Baptist Church, 600 Crane St., LaFayette. Have fun while losing those extra pounds. Call 423-432-0520 for details.

♦ **MEETINGS Chickamauga American Legion Post 217** meets the first Saturday each month at 8 a.m. at West 14th Street in Chickamauga.

♦ **MEETINGS Southern Lit Book Club** meets at Caffeine Addicts, 7819 Nashville Street in Ringgold, the last Tuesday each month at 6 p.m. For more information, call Donna Green at 706-935-2810.

♦ **CHURCH John Foster Mill Drive Baptist Church** in LaFayette for worship. Sunday school is at 10 a.m., with classes for all ages. Morning worship services at 11 a.m. Sunday night worship is at 6 p.m. Wednesday night worship is at 7 p.m. For more information, call 423-667-4521.

♦ **MEETINGS The American Legion, LaFayette Post 339** meet on the third Monday of each month. The meeting is held at 6 p.m. in the Wardlaw-Bible meeting room at the LaFayette-Walker County Public Library. This meeting is open to active and prospective members of The American Legion and their guests.

♦ **CHURCH Lee's Chapel Community Church** located at 3253 Catoosa Parkway, Tunnel Hill, holds Sunday services at 2 p.m.

♦ **MEETINGS The Seniors and Friends of Fort Oglethorpe** group meets each Wednesday from 10 a.m. until 1:30 p.m. at Constitution Hall on Forrest Road. This all-volunteer group offers games, crafts, blood pressure/blood sugar check, bingo and refreshments. For information or transportation, call Karon Parker at 423-594-7109 or Taire Pulver at 423-427-7720.

♦ **MEETINGS The Catoosa County Democratic Party** generally meets the third Thursday each month at 6:30 p.m. For more information contact Cathy Griffith by email at cagdemocrat@gmail.com.

♦ **MEETING The Catoosa County Historical Society** meets every second Monday of the month at 7 p.m. at the Old Stone Church, Highway 41, in Ringgold. The Old Stone Church is also open for tours Friday-Sunday, from 1-5 p.m. For more information, call 706-935-5232.

♦ **CHURCH True Life**

Church at The Renaissance Center, 630 North Avenue, Rossville, invites you to services on Sunday at 9:30 a.m. and Wednesday Food & Fellowship at 6:30 p.m. followed by adult bible study at 7 p.m. Visit us at www.thetruelife.org or call 423-260-2774.

♦ **CLUB** Guests are welcome when the **Ringgold Kiwanis Club** meets every Tuesday morning, from 7-8 a.m. for breakfast and fellowship at the First Baptist Church of Ringgold, located at 7611 Nashville St. Call Wayne Pennington, 423-838-3535, for more information.

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PUBLIC NOTICE
FOR MUNICIPAL GENERAL ELECTION
FOR THE CITY OF FT. OGLETHORPE

Notice is hereby given that, in accordance with O.C.G.A. 21-2-132 and O.C.G.A. 21-2-9 (b) a municipal general election will be held for the City of Ft. Oglethorpe on Tuesday, November 2, 2021, at the City of Ft. Oglethorpe located at 500 City Hall Dr., Ft. Oglethorpe, Georgia from 7:00 a.m. until 7:00 p.m.

Qualifying for the municipal general election shall be held at the Freedom Center located at 5238 Evitt St, Ringgold, Georgia, beginning at 8:30 a.m. on Monday, August 16, 2021, and ending at 4:30 p.m. on Wednesday, August 18, 2021. The hours of qualifying each day will be from 8:30 a.m. until 4:30 p.m.

Three (3) Council Members (Ward 2, Ward 3, and Ward 5) are up for election and the Qualifying fee is \$255.00.

Early voting will begin on Tuesday, October 12, 2021, and will end on Friday, October 29, 2021. Voting hours are: Monday – Friday from 8:00 a.m. until 5:00 p.m. Saturday voting will be October 16, 2021, and October 23, 2021, from 9 a.m. until 5 p.m. Extended hours will be held Thurs. Oct. 28, 2021, from 8:00 a.m. to 7:00 p.m.

To request an absentee ballot by mail, contact the Catoosa County Board of Elections and Voter Registration Office at 706-935-3990. The last day to request an absentee ballot by mail is October 22, 2021.

The last day to register to vote for the municipal general election is Monday, October 4, 2021.

City Clerk
Superintendent

PUBLIC NOTICE
WALKER COUNTY PLANNING COMMISSION MEETING
Thursday, August 19th, 2021 at 6:00 P.M.
Walker County Civic Center
Rock Spring, GA 30739

The Walker County Planning Commission will meet and review the following request:

New Business:
Variance:

1. Jeff Myers requests two variances for property located at 463 John Thompson Road Flintstone, GA. 30725. Tax map & parcel number 0-050-049
2. Patten Smith requests a variance for property located at 170 N. Avenue Flintstone, GA, 30725. Tax map & parcel number 0-049-008
3. Michael & Stacey Wooten requests a variance for property located at 62 Rocking Chair Lane Chickamauga, GA, 30707. Tax map & parcel number 0-129-056

Conditional Use Variance:

1. Megan Stone requests a conditional use variance for property located at 427 Oakwood Terrace Chickamauga, GA, 30707. Tax map & parcel number 0-182-123
2. Michael Odum requests a conditional use variance for property located at 0 McFarland Avenue Rossville, GA. 30741. Tax map & parcel number 0-174-014

Preliminary Plat Approval:

1. Gateway at Rossville requests a preliminary plat approval for property located at 2563 Happy Valley Road Rossville, GA, 30741. Tax map & parcel number 0-102-004

Old Business:
Rezoning:

1. Catherine Kasch requests a rezoning from I (Industrial) to R-3 (Residential) for property located at 0 Happy Valley Road Rossville, GA. 30741. Tax map & parcel number 0-136-017

The second hearing on the rezoning and conditional use variance requests will be held on August 26, 2021 at 7:00PM at the Walker County Courthouse Annex III located at 201 S. Main Street LaFayette, GA. 30728

For further information please call Walker County Planning & Development at 706-638-4048.



**Walker County
Planning Commission Meeting**

**August 19, 2021
6:00 P.M.
Walker County Civic Center**

AGENDA

I. CALL TO ORDER

II. READING AND APPROVAL OF MINUTES FOR JULY 15, 2021 MINUTES

III. NEW BUSINESS:

A. VARIANCE:

1. Jeff Myers: Requests two variances for less than the required road frontage for property located at 463 John Thompson Road Flintstone, GA. 30725. Tax map & parcel number 0-050-049.

2. Patten Smith: Requests a variance for less than five acres on a shared private drive for property located at 170 N. Avenue Flintstone, GA. 30725. Tax map & parcel number 0-049-008.

3. Michael & Stacey Wooten: Requests a variance for less than five acres on a shared private drive for property located at 62 Rocking Chair Lane Chickamauga, GA. 30707. Tax map & parcel number 0-129-056

B. CONDITIONAL USE VARIANCE:

1. Meagan Stone: Requests a conditional use variance to see her massage therapy clients in her existing home. The property is located at 427 Oakwood Terrace Chickamauga, GA. 30707. Tax map & parcel number 0-182-123.

2. Michael Odom: Requests a conditional use variance to operate an auto repair business at the property located at 0 McFarland Avenue Rossville, GA. 30741. Tax map & parcel number 0-174-014.

C. PRELIMINARY PLAT APPROVAL:

1. Gateway at Rossville LP: Requests a preliminary plat approval for a multifamily apartment complex for property located at 2563 Happy Valley Road Rossville, GA. 30741. Tax map & parcel number 0-102-004.

IV. OLD BUSINESS:

A. REZONE:

1. **Catherine Kasch:** Requests a rezone from I (Industrial) to R-3 (Residential) for property located at 0 Happy Valley Road Rossville, GA. 30741. Tax map & parcel number 0-136-017

V. ADJOURNMENT:



Walker County Planning Commission

Minutes
August 19, 2021
Walker County Civic Center
6:00 PM

ATTENDEES:

Planning Commission Members

Terry Newberry
Todd Holt
Susan Tankersley
Elliott Pierce
Michael Hicks
Daryl Brooks
Jack Mullinax
Cindy Askew
Stan Porter

Walker County Planning Staff

David Brown, Director of Codes, Inspections & Planning
Kristy Parker, Planning Commission Secretary

I. CALL TO ORDER:

Vice Chairman Terry Newberry called the meeting to order at 6:00 P.M.

II. READING & APPROVAL OF THE JULY 15TH, 2021 MEETING MINUTES:

Vice Chairman Newberry asked if anyone had any changes that needed to be made to the minutes. Being none Stan Porter made a motion to approve the minutes. Susan Tankersley seconded the motion to approve. Vote was unanimous. Motion to approve carried. Vice Chairman Newberry then stated that he would like to amend the agenda and move request to hear the preliminary plat for Gateway at Rossville to be heard first. Jack Mullinax made a motion to amend the agenda. Stan Porter seconded the motion. Motion to approve carried.

III. NEW BUSINESS:

A. Preliminary Plat Approval:

1. David Brown stated that a letter had come in today by email from Coleman Talley who is the attorney for Gateway. Letter is attached that was read. After some discussion Vice Chairman Newberry asked if there was a motion. Jack Mullinax made a motion to approve the extended time until October 21, 2021. Susan Tankersley seconded the motion to approve. Vote was unanimous. Vote carried.

August 19, 2021

David Brown
Planning Director
Da.brown@walkerga.us

Kristy Parker
Planning@walkerga.us

RE: Gateway Development Corporation- Preliminary Plat Approval

Dear Mr. Brown and Ms. Parker,

My firm represents Gateway Development Corporation. It is my understanding that there is a preliminary plat on the agenda for tonight's Planning Commission meeting.

Although Gateway has a vested right to the approval of the preliminary plat, my client has no objection extending the time period for the approval of the preliminary plat and will agree to waive the 30-day time limit in Section 22-420 for the approval of preliminary plat (to the extent applicable) until October 21, 2021. We look forward to continuing discussions with the county regarding this project and look forward to being a long-term corporate citizen of Walker County.

We respectfully request that the vote on the approval of the preliminary plan be postponed to no later than October 21, 2021. We agree to toll the 30-day deadline from today until October 21, 2021, with the understanding that the Planning Commission will be required to take action by October 21, 2021.

Nothing in this letter should be considered a waiver of any other rights my client may have to the approval of the preliminary plat, including but not limited to my client's vested right to develop a multi-family development on this parcel and any constitutional or legal objections my client may raise before October 21, 2021.

Thank you again for your cooperation and assistance throughout this matter. My client firmly believes that all citizens deserve affordable housing. We look forward to continuing this conversation with you in the future.

Best regards,

Emily E. Macheski-Preston

Emily E. Macheski-Preston

B. Variance:

1. Jeff Myers: Jason Myers came forward and said that his dad had purchased this property and wants to divide it into six separate lots with two of those having only 30' of road frontage making them flag lots. There were Rick Lasater, Mr. Boshers and Ms. Tracey who are neighbors that spoke against the requests stating there are already traffic issues, and they feel like the lots would be too small for that area. Vice Chairman Newberry asked if there was a motion. Elliott Pierce made a motion to deny. Jack Mullinax seconded the motion to deny. Vote was unanimous. Motion to deny carried.

2. Patten Smith: Patten Smith came forward and stated that he has three duplexes on one property and the people that live in the back one would like to buy it. Todd Holt asked about the drive and Mr. Smith stated that the drive is a shared drive, and it does come through another property he owns up front. Vice Chairman Newberry asked if there was a motion. Jack Mullinax made a motion to approve. Elliott Pierce seconded the motion. Vote was unanimous. Vote to approve carried.

3. Michael & Stacey Wooten: Buddy Presley came forward and showed a plat where Mr. Wooten is wanting to divide off two acres for his neighbor to buy. All the neighbors that use this drive was present and was in favor of the variance. The neighbor that will be buying the two acres stated that he would be joining the part that he buys to his existing lot. Vice Chairman Newberry asked if there was a motion. Michael Hicks made a motion to approve with the stipulation that the lots would be joined together. Todd Holt seconded the motion. Vote was unanimous. Vote to approve carried.

C. Conditional Use Variance:

1. Meagan Stone: Meagan Stone came forward. Vice Chairman Newberry stated that this was just approved two months ago but because of the wording in the last meeting we felt better that she come back before the board and ask for a conditional use variance. Ms. Stone explained the type of therapy business that she would be doing out of the home. One neighbor Marie Thomas stated that she was just curious on what she would be doing but did not have any issue with it after hearing Ms. Stone. Another neighbor Karen Gallin stated that she was in favor because she like the idea of having a neighbor at home during the day. Vice Chairman Newberry asked if there was a motion. Michael Hicks made a motion to approve. Susan Tankersley seconded the motion. Elliott Pierce, Todd Holt, Michael Hicks, Stan Porter, Cindy Askew and Susan Tankersley voted in favor. Jack Mullinax and Daryl Brooks voted against the request. Vote to approve carried.

2. Michael Odom: Michael Odom came forward and stated that he would like to open a garage to work on vehicles at this location. He stated that he currently works on his own trucks here and that in the past it was used as a garage. Terry Newberry asked how many cars would be on the property at any given time and Mr. Odom stated four to five. Vice Chairman Newberry asked if there was a motion. Elliott Pierce made a motion to approve. With no second the motion was dead. Vice Chairman then asked if there was a second motion. Jack Mullinax made a motion to deny. Daryl Brooks seconded the motion to deny. Jack Mullinax, Daryl Brooks, Todd Holt, Susan Tankersley, Cindy Askew, Stan Porter and Michael Hicks voted in favor of the motion to deny. Elliott Piece voted against the motion to deny. Vote to deny carried.

D. Rezone:

1. Catherine Kasch: Mr. Hamilton Brock came forward to represent Ms. Kasch. He stated that they would like to rezone the property to R-3 to build 75 luxury cottages as rental property for people that were just starting out or empty nesters not wanting the upkeep of their own. He explained the amenities that would also be on the

property. Ms. Catherine Kasch and Jenny Brockman were there in favor of the rezone and Mindy Couch and Ben Hageman was not in favor. Vice Chairman Newberry asked if there was a motion. Jack Mullinax made a motion to deny. Todd Holt seconded the motion to deny. After a show of only three hands in favor of the denial. Vice Chairman Newberry asked if there was a second motion. Michael Hick made a motion to approve with a traffic study being done and impact information from the Board of Education. Elliott Pierce seconded the motion to approve. Michael Hicks, Stan Porter, Cindy Askew & Elliott Pierce voted in favor of the rezone. Daryl Brooks, Jack Mullinax, Todd Holt and Susan Tankersley voted against the rezone. With there being a tie Vice Chairman Terry Newberry had to make the tie vote and he voted in favor of the rezone. Vote to approve the rezone carried.

IV. ADJOURNMENT:

Michael Hicks made a motion to adjourn. Susan Tankersley seconded the motion. Motion carried. Meeting adjourned.

Date Submitted

Planning Commission Chairman

Date Submitted

Kristy Parker, Planning Commission Secretary

Date Submitted

David Brown, Director of Codes, Inspection & Planning

These minutes are also available in the Planning Office.

WALKER COUNTY
PLANNING & DEVELOPMENT
AGENDA ITEM

Owner: Meagan Stone
Petitioner: same
Location of Property: 427 Oakwood Terrace
Chickamauga, GA. 30707

Tax map & parcel number 0-182-123

Date Applied: 5/18/2021
PC Meeting Date: 8/19/2021

Present Zoning: R-1 (Residential)

APPLICANT’S INTENT: Ms. Stone would like to see her massage therapy clients in her home.

DETAILS OF REQUEST: Ms. Stone stated that she would like a conditional use variance so she would be able to see her private massage clients in her home. She would be the only therapist practicing out of the home. She stated she would have a limited schedule of Monday - Thursday from 11:00am – 7:00pm. She stated that there would never be more than one client on the property at a time and that clients must book ahead of time so there would be no drop in’s showing up unannounced. She said that she also makes house call and keeps office space in Chattanooga so the home would not be the only place she would see her clients and that her business would have little to no impact on the traffic in the neighborhood.

Allowable uses within each land use district are as follows:

	Land Use/Land Use District									
	A-1	R-1	R-1	R-2	R-3	CBOD	C-1	CN	I	PUD
Residential	A	A	A	A	A	A	P	A	P	A
Institutional	A	A	P	A	A	A	A	A	A	A
Outdoor recreational	A	A	P	A	A	A	A	A	P	A
Professional service and office	P	A	P	A	A	A	A	A	P	A
Neighborhood commercial	A	P	P	P	P	A	A	A	P	A
General commercial	P	P	P	P	P	A	A	P	P	A
Public service	A	A	P	P	P	A	A	A	A	A
Utilities	A	A	A	A	A	A	A	A	A	A
Low intensity agriculture	A	A	P	A	A	A	P	P	P	P
General agriculture	A	A	P	P	P	A	P	P	P	P
Silvicultural	A	A	P	P	A	A	P	P	P	A
Industrial	P	P	P	P	P	P	P	P	A	P
Mining	A	P	P	P	P	P	P	P	A	P

Notes:

A - Allowed use, must meet all applicable development and compatibility standards.

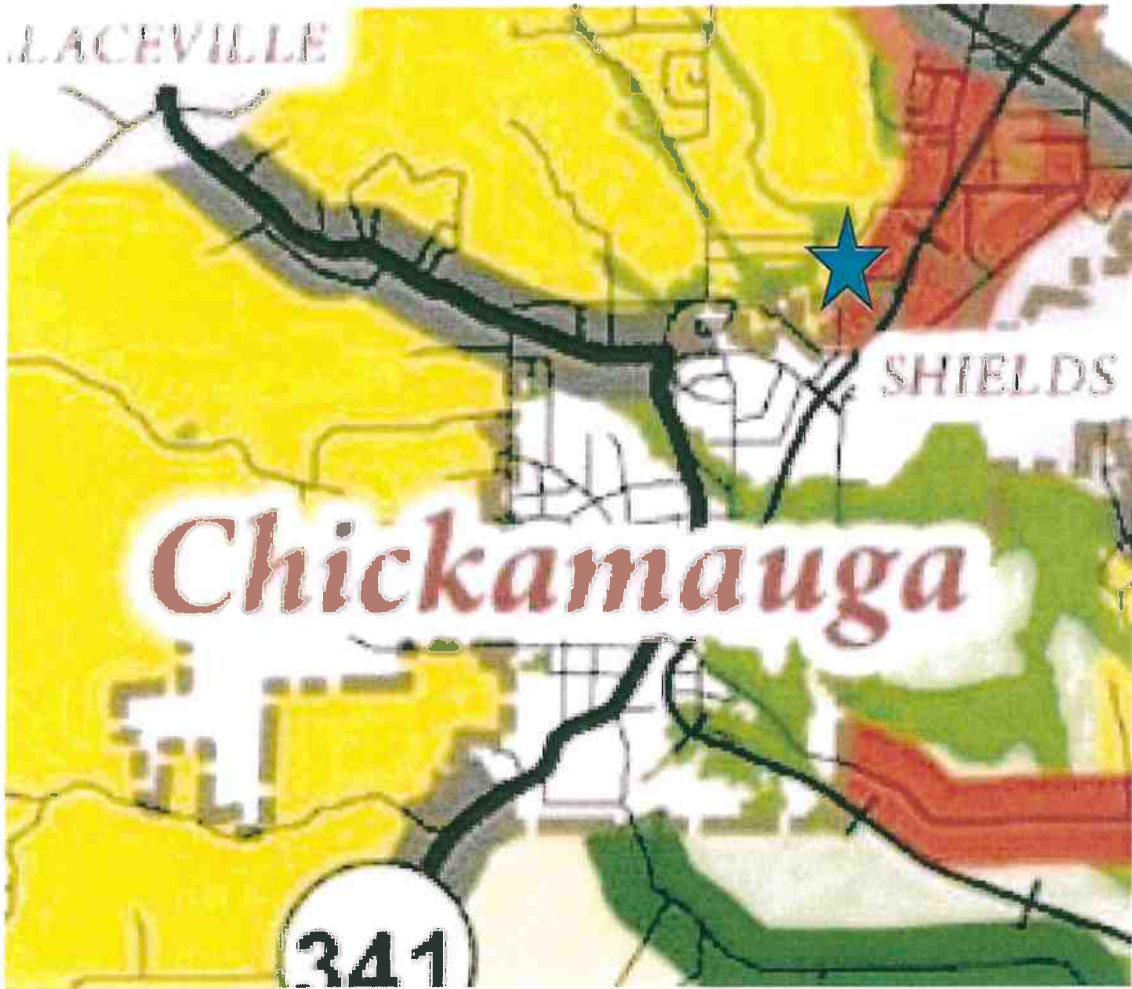
P - Prohibited use

Ord. of 7-20-1994, § 3.04)

Projected Area:



Future Land Use Map:



- City Limits
- Character Areas
 - Agriculture/Forestry
 - County Suburban
 - Crossroad Community
 - Greenspace/Conservation
 - Industrial
 - McLemore Cove Historic District
 - Mixed Use
 - Rural Residential
- Major Highway Corridor
- Rural Gateway Corridor
- Scenic Highway

CHARACTER AREA DESCRIPTIONS		
County Suburban		
 Residential development in the Mountain View area	Quality Community Objectives • Traditional neighborhood • Infill development • Sense of place • Housing opportunities	Implementation Measures More detailed sub-area planning: • Preserve traditional and historic features while adapting for current use New or revised local development regulations: • Tree preservation, rehabilitation, infill guidelines and emphasis, recommend conservation subdivision and walkable communities Incentives: • Homestead Exemptions Public Investments: • Walker County Transit, beautification projects, community center, recreation areas, playgrounds. Infrastructure Improvements: • Improve existing water and sewer, provide high speed internet
Description Post WWII housing. Area where typical types of suburban residential subdivision development have occurred. Are within proximity to a public water network. Low pedestrian orientation, little or no transit, high open space, high to moderate degree of building separation, predominantly residential. Post- WWII. Development Strategies/Policies: • Retrofit to meet traditional neighborhood development principles • Creating walkable neighborhood focal points by locating schools, community centers, commercial activity centers at suitable locations • Use traffic calming improvements, sidewalks, interconnections • Accessory housing units, or new well-designed, small-scale infill multifamily residences to increase density and income diversity.	Land Uses Residential Commercial Park/Recreation/Conservation Public/Institutional	

CONSIDERATION OF ZONING CRITERIA

1. **Existing land uses and zoning of nearby property:** The zoning of the nearby property is currently zoned R-1 (Residential) & C-1 (Commercial)
 2. **Suitability of the subject property for the zone purposed:** Yes.
 3. **Extent to which property values of the subject property are diminished by the zoning restrictions:** None.
 4. **Extent to which the destruction of property values of the subject property promotes the health, safety, morals, or general welfare of the public:** None that we know of.
 5. **Relative gain to the public as compared to the hardship imposed upon the individual property owner:** Gives someone the opportunity to see a therapist is a controlled environment.
 6. **Whether the subject property has reasonable economic use as currently zoned:** Yes.
 7. **Length of time the property has been vacant as zoned considered in the context of land development in the vicinity of the property:** Ms. Stone inherited the property from family that owned it since 1974.
 8. **Whether the proposed zoning will be a use that is suitable in view of the use and development of adjacent and nearby property:** It would be.
 9. **Whether the proposed zoning will adversely affect the existing use or usability of adjacent or nearby property:** It will not.
 10. **Whether the zoning proposal is in conformity with the policies and intent of the Comprehensive Plan:** The Future Land Use Map shows country suburban.
 11. **Whether the zoning proposal will result in a use which will or could cause an excessive or burdensome use of existing streets, transportation facilities, utilities, or schools.** It should not impact any items listed.
 12. **Whether there is other existing or changing conditions affecting the use and development of the property which give supporting grounds for either approval or disapproval of the zoning proposal:** This was approved as a variance in a previous meeting but if approved as a conditional use variance if she stops the practice then the conditional use stops.
-

WALKER COUNTY
PLANNING & DEVELOPMENT
AGENDA ITEM

Owner: Michael Odom
Petitioner: same
Location of Property: 0 McFarland Avenue
Rossville, GA. 30741

Tax map & parcel number 0-174-014

Date Applied: 7/12/2021
PC Meeting Date: 8/19/2021

Present Zoning: C-1 (Commercial) / CBOD
(Chickamauga Battlefield Overlay District)

APPLICANT’S INTENT: Mr. Odom would like to open an auto repair business

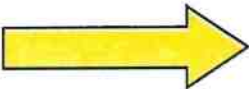
DETAILS OF REQUEST: Mr. Odom owns the property located on McFarland Avenue which is zoned C-1 in the CBOD and would like to open an auto repair business. He stated that in the past it was used as a car lot, and he currently works on his personal automobiles at this location. This zoning does allow for both residential and commercial use but does list some unaccepted uses which are listed below.

Chickamauga Battlefield Corridor Overlay District Approved May 19, 2005

APPENDIX A

UNACCEPTED CORRIDOR DISTRICT COMMERCIAL USES

- Outdoor storage for building supply and vehicle parts and accessories.
- Flea markets or similar outdoor or indoor/outdoor sales complexes.
- Funeral homes, cemeteries, and mortuaries or crematories.
- Outdoor arenas, rodeo grounds, livestock auction facilities, race tracks (auto, dog, go-kart, horse, motorcycle), shooting and firing ranges, and similar activities.
- Storage yards for equipment, machinery, and supplies for building and trades contractors, garbage haulers.
- Vehicle sales, rental, service, and repair, including truck stops, body shops, road services, car washes that stand alone, facilities, and the sales, rental, repair and service of new or used automobiles, boats, buses, farm equipment, motorcycles, trucks, recreational vehicles, and mobile homes.



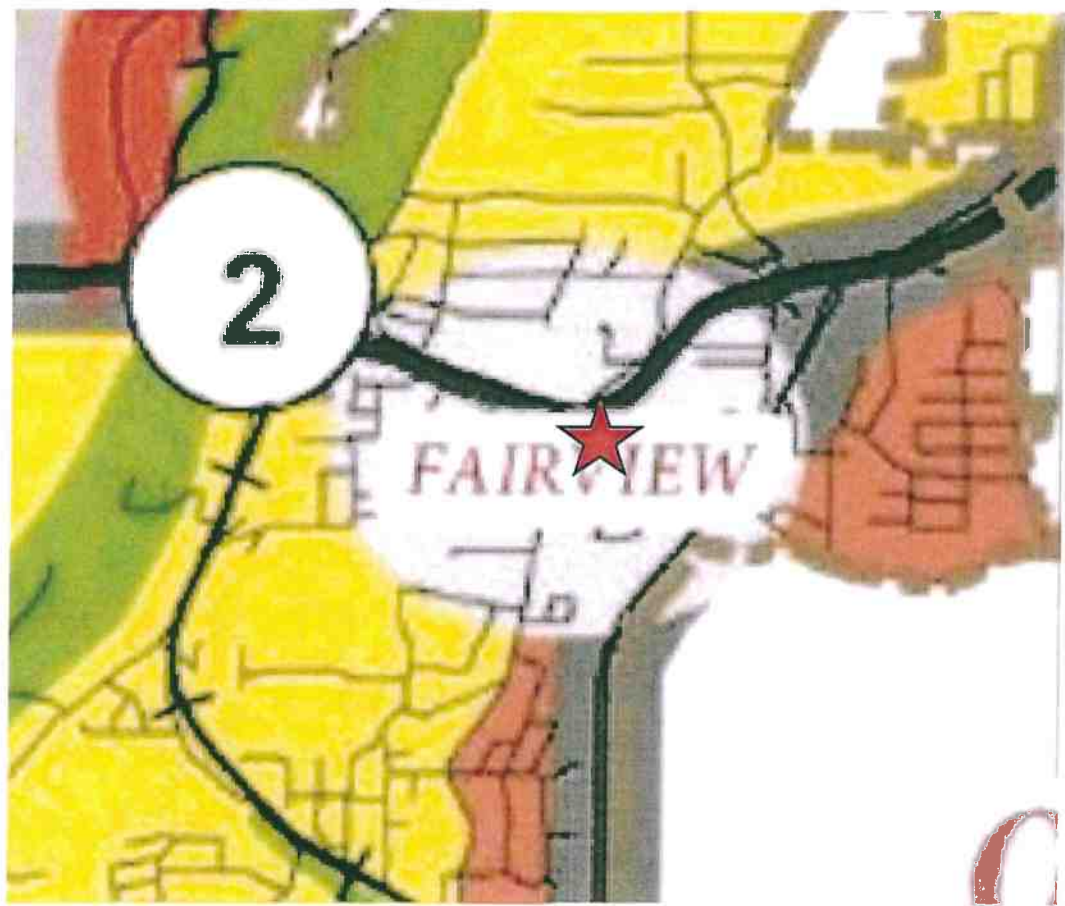
APPENDIX B

UNACCEPTED CORRIDOR DISTRICT RESIDENTIAL USES

- Mobile homes or mobile home parks.



Future Land Use Map:



- City Limits
- Character Areas
 - Agriculture/Forestry
 - County Suburban
 - Crossroad Community
 - Greenspace/Conservation
 - Industrial
 - McLemore Cove Historic District
 - Mixed Use
 - Rural Residential
- Major Highway Corridor
- Rural Gateway Corridor
- Scenic Highway

Crossroads Community		
 Villanow community	Quality Community Objectives	Implementation Measures
	• Infill development • Sense of place • Transportation alternatives • Regional identity • Heritage preservation • Open space preservation	More detailed sub-area planning: • Traffic study at intersections New or revised local development regulations: • Traditional neighborhood development principles, encourage neighborhood commercial development in nodes, landscaping requirements Incentives: • For infill, rehabilitation, development around major intersections Public Investments • Beautification projects, signage Infrastructure Improvements • Public technology, High speed internet, water and sewerage when in close proximity.
Description Rural historic communities, unincorporated, at intersection of main thoroughfares. Typically automobile focused with a mixture of uses to serve passers-by, rural and agricultural areas. Development Strategies/Policies: Maintain rural atmosphere while accommodating new residential or commercial development by: • Permitting rural cluster or conservation subdivision design that incorporate and protect significant amounts of open space. • Encourage compatible architecture styles that maintain and reflect the regional rural character, and should not include "franchise" or "corporate" architecture. • Connect to regional network of greenspace and trails, available to pedestrians, bicyclists, and equestrians for both tourism and recreational purposes. • Design for greater pedestrian orientation and access, more character with clustering of buildings within the center, leaving open space surrounding the center.	Land Uses	
	Commercial Residential Public/Institutional	

CONSIDERATION OF ZONING CRITERIA

1. **Existing land uses and zoning of nearby property:** The zoning of the nearby property is currently zoned C-1 (Commercial), CBOD (Chickamauga Battlefield Overlay District) & R-2 (Residential)
 2. **Suitability of the subject property for the zone purposed:** There is not a change of zoning requested but to use the property in a way that is not allowed. Some of the surrounding properties have the same type of business.
 3. **Extent to which property values of the subject property are diminished by the zoning restrictions:** Unknown.
 4. **Extent to which the destruction of property values of the subject property promotes the health, safety, morals, or general welfare of the public:** None that we know of.
 5. **Relative gain to the public as compared to the hardship imposed upon the individual property owner:** It would be adding a business.
 6. **Whether the subject property has reasonable economic use as currently zoned:** Yes.
 7. **Length of time the property has been vacant as zoned considered in the context of land development in the vicinity of the property:** The owner said that it has been a car lot before, and he does work on his personal vehicles there now and tax records show he has owned the property since 2017.
 8. **Whether the proposed zoning will be a use that is suitable in view of the use and development of adjacent and nearby property:** It would be.
 9. **Whether the proposed zoning will adversely affect the existing use or usability of adjacent or nearby property:** Unknown.
 10. **Whether the zoning proposal is in conformity with the policies and intent of the Comprehensive Plan:** The Future Land Use Map shows crossroads community.
 11. **Whether the zoning proposal will result in a use which will or could cause an excessive or burdensome use of existing streets, transportation facilities, utilities, or schools.** It could impact streets.
 12. **Whether there is other existing or changing conditions affecting the use and development of the property which give supporting grounds for either approval or disapproval of the zoning proposal:** This zoning was put in place to try to beautify the area surrounding the Chickamauga Battlefield.
-

WALKER COUNTY
PLANNING & DEVELOPMENT
AGENDA ITEM

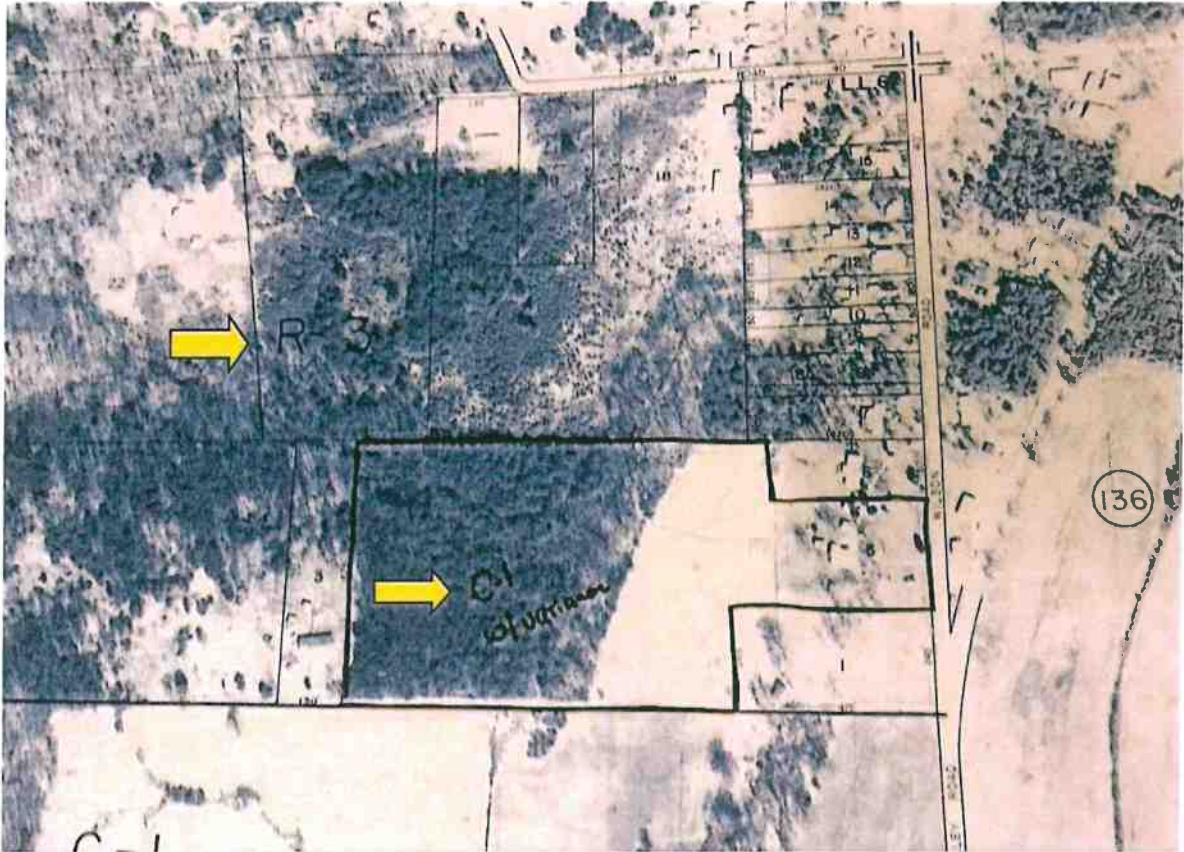
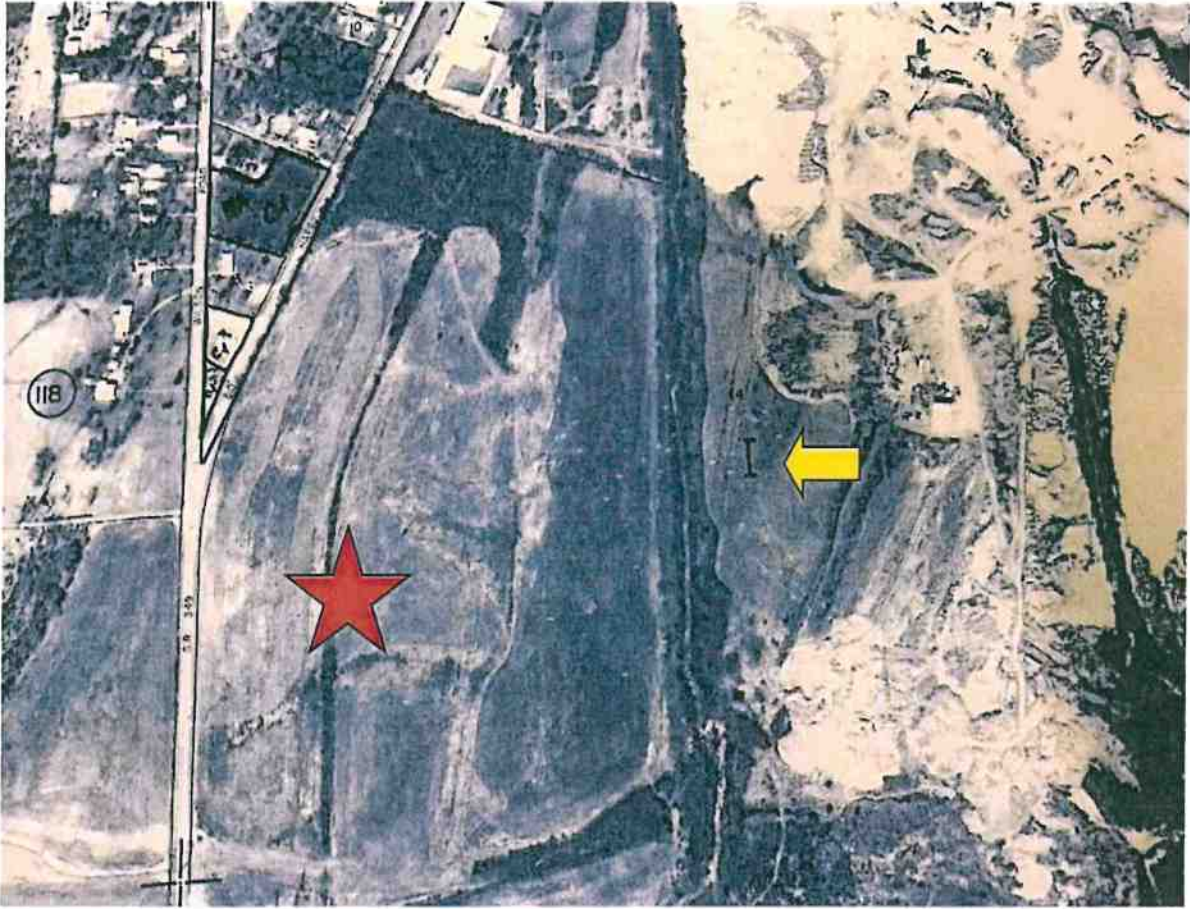
Owner: Catherine A. Kasch
Petitioner: Corey Dean
Location of Property: 0 Happy Valley Road
Rossville, GA. 30741

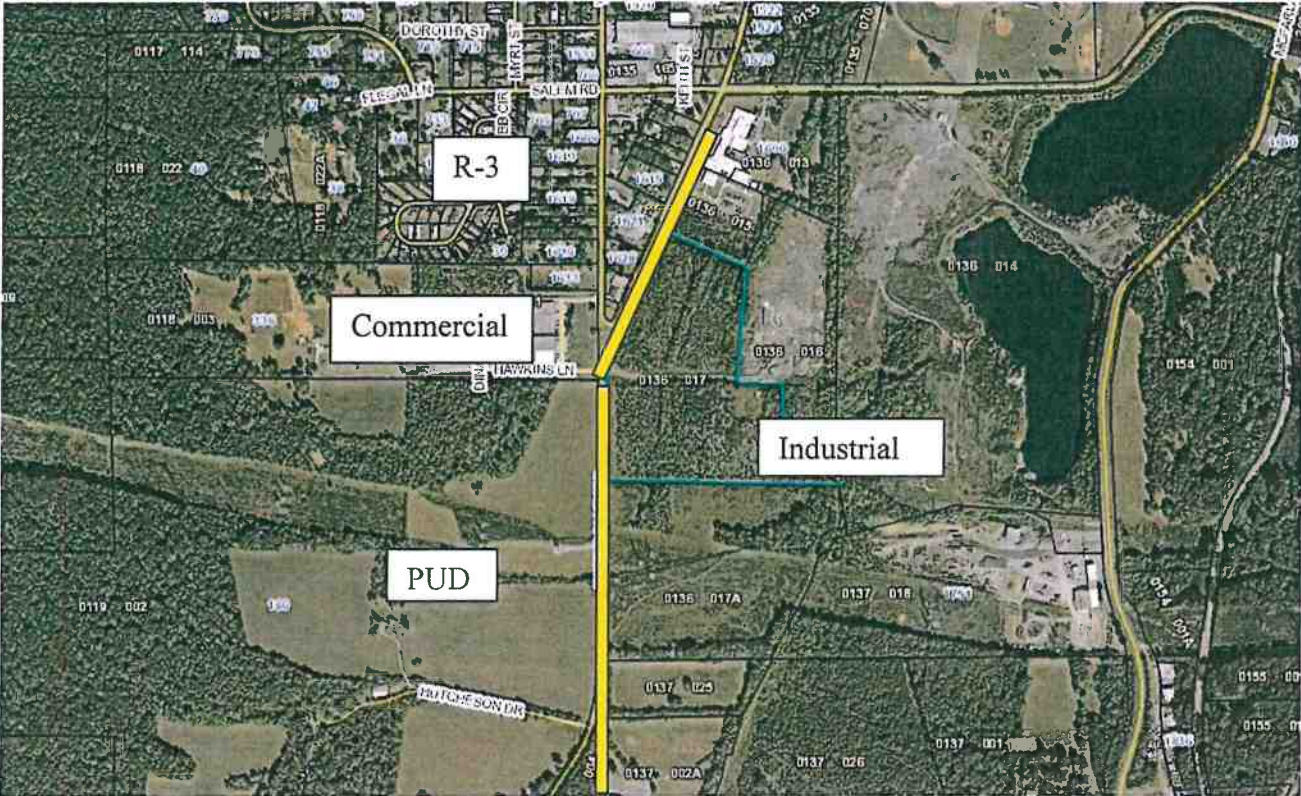
Tax map & parcel number 0-136-017

Date Applied: 5/11/2021
PC Meeting Date: 8/19/2021
Present Zoning: I (Industrial)

APPLICANT’S INTENT: Requesting rezone from I (Industrial) to R-3 (Residential)

DETAILS OF REQUEST: They plan to develop approximately 75 luxury cottages ranging in size from 1,600 square feet (2 bedroom/2 bathroom) to 2,300 square feet (3 bedroom/2 bathroom). Each cottage will have its own exterior entrance as well as a private backyard. The community will also include communal amenities such as a clubhouse, state of the art gym, pool, dog park and children’s playground. The cottages will be rentals and are designed for young families looking to enjoy the benefits of living in a single-family home without the commitment of buying a house as well as older couples (empty nesters) who are looking to downsize and would like a lower maintenance yet luxury alternative to living in a single-family house and standard apartment building, respectively. The construction will begin late fall 2021 and will occur over two phases with each development phase taking 12-15 months. We will allocate approximately 4 acres of the site to serve as a septic system for the community.





Future Land Use Map:



- City Limits
- Character Areas
 - Agriculture/Forestry
 - County Suburban
 - Crossroad Community
 - Greenspace/Conservation
 - Industrial
 - McLemore Cove Historic District
 - Mixed Use
 - Rural Residential
- Major Highway Corridor
- Rural Gateway Corridor
- Scenic Highway

CONSIDERATION OF ZONING CRITERIA

1. **Existing land uses and zoning of nearby property:** The zoning of the nearby property is currently zoned R-3 (Residential), C-1 (Commercial), PUD (Planned unit Development) & I (Industrial)
2. **Suitability of the subject property for the zone purposed:** Yes.
3. **Extent to which property values of the subject property are diminished by the zoning restrictions:** None.
4. **Extent to which the destruction of property values of the subject property promotes the health, safety, morals, or general welfare of the public:** None that we know of.
5. **Relative gain to the public as compared to the hardship imposed upon the individual property owner:** Most of that area is zoned Industrial which could bring more jobs to the county.
6. **Whether the subject property has reasonable economic use as currently zoned:** Yes.
7. **Length of time the property has been vacant as zoned considered in the context of land development in the vicinity of the property:** Maps show the property has always been vacant and Ms. Kasch has owned the property since 2005.
8. **Whether the proposed zoning will be a use that is suitable in view of the use and development of adjacent and nearby property:** It would be.
9. **Whether the proposed zoning will adversely affect the existing use or usability of adjacent or nearby property:** Unknown.
10. **Whether the zoning proposal is in conformity with the policies and intent of the Comprehensive Plan:** The Future Land Use Map shows industrial.
11. **Whether the zoning proposal will result in a use which will or could cause an excessive or burdensome use of existing streets, transportation facilities, utilities, or schools.** It could impact all listed.
12. **Whether there is other existing or changing conditions affecting the use and development of the property which give supporting grounds for either approval or disapproval of the zoning proposal:** The industrial property behind this has a 30' easement going through this property.



RESOLUTION R-037-21

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF WALKER COUNTY TO
ADOPT A MILLAGE RATE FOR THE UNINCORPORATED AND INCORPORATED
AREAS OF WALKER COUNTY, GEORGIA

WHEREAS, the Board of Commissioners of Walker County ("Board") is the governing authority of Walker County, Georgia; and

WHEREAS, pursuant to the authority vested in the Board and it appearing that the total property subject to levy for maintenance and operation after allowance for the exempt deductions is 8.313 for the unincorporated area of Walker County and 11.963 for the incorporated areas of Walker County;

THEREFORE, BE IT RESOLVED that the Board of Commissioners of Walker County, Georgia, being duly elected, hereby levy taxes and fix rates as follows:

<u>Descriptions</u>	<u>BUDGETED</u>		<u>FINAL DIGEST</u>	
	<u>MIL RATE</u>	<u>AMOUNT</u>	<u>MIL RATE</u>	<u>AMOUNT</u>
UNINCORPORATED				
GROSS	14.970	15,789,108	14.970	15,789,108
INSURANCE ROLLBACK	-3.650	(3,849,715)	-3.650	(3,849,715)
SALES TAX ROLLBACK	-3.007	(3,171,533)	-3.007	(3,171,533)
NET	8.313	8,767,859	8.313	8,767,859
INCORPORATED				
GROSS	14.970	6,681,399	14.970	6,681,399
SALES TAX ROLLBACK	-3.007	(1,342,802)	-3.007	(1,342,082)
NET	11.963	5,339,317	11.963	5,339,317

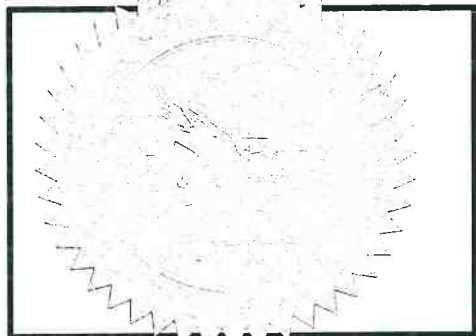
SO APPROVED AND ADOPTED this 26th day of August, 2021.

ATTEST:

REBECCA WOODEN, County Clerk

WALKER COUNTY, GEORGIA

SHANNON K. WHITFIELD, Chairman/CEO



The foregoing Resolution received a motion for passage from Commissioner Hart, second by Commissioner Blakemore, and upon the question the vote is 4 ayes, 0 nays to adopt the Resolution.

PT-32.1 - Computation of MILLAGE RATE ROLLBACK AND PERCENTAGE INCREASE IN PROPERTY TAXES - 2021

COUNTY:WALKER

TAXING JURISDICTION:COUNTY-UNINCORPORATED

ENTER VALUES AND MILLAGE RATES FOR THE APPLICABLE TAX YEARS IN YELLOW HIGHLIGHTED BOXES BELOW

DESCRIPTION	2020 DIGEST	REASSESSMENT OF EXISTING REAL PROP	OTHER CHANGES TO TAXABLE DIGEST	2021 DIGEST
REAL	980,081,296	139,979,824	21,402,866	1,141,463,986
PERSONAL	92,314,818		(4,437,105)	87,877,713
MOTOR VEHICLES	12,239,790		7,295,780	19,535,570
MOBILE HOMES	14,624,676		433,451	15,058,127
TIMBER -100%	492,716		(121,852)	370,864
HEAVY DUTY EQUIP			0	
GROSS DIGEST	1,099,753,296	139,979,824	24,573,140	1,264,306,260
EXEMPTIONS	188,481,063		21,108,563	209,589,626
NET DIGEST	911,272,233	139,979,824	3,464,577	1,054,716,634
	(PYD)	(RVA)	(NAG)	(CYD)

2020 MILLAGE RATE:9.287

2021 MILLAGE RATE:8.313

CALCULATION OF ROLLBACK RATE

DESCRIPTION	ABBREVIATION	AMOUNT	FORMULA
2020 Net Digest	PYD	911,272,233	
Net Value Added-Reassessment of Existing Real Property	RVA	139,979,824	
Other Net Changes to Taxable Digest	NAG	3,464,577	
2021 Net Digest	CYD	1,054,716,634	(PYD+RVA+NAG)

2020 Millage Rate	PYM	9.287	PYM
Millage Equivalent of Reassessed Value Added	ME	1.233	(RVA/CYD) * PYM
Rollback Millage Rate for 2021	RR - ROLLBACK RATE	8.054	PYM - ME

CALCULATION OF PERCENTAGE INCREASE IN PROPERTY TAXES

If the 2020 Proposed Millage Rate for this Taxing Jurisdiction exceeds Rollback Millage Rate computed above, this section will automatically calculate the amount of increase in property taxes that is part of the notice required in O.C.G.A. § 48-5-32.1(c) (2)	Rollback Millage Rate	8.054
	2021 Millage Rate	8.313
	Percentage Tax Increase	3.22%

CERTIFICATIONS

I hereby certify that the amount indicated above is an accurate accounting of the total net assessed value added by the reassessment of existing real property for the tax year for which this rollback millage rate is being computed.

Buddy Chapman

Chairman, Board of Tax Assessors

8-3-21

Date

I hereby certify that the values shown above are an accurate representation of the digest values and exemption amounts for the applicable tax years.

Carolyn W. W. W.

Tax Collector or Tax Commissioner

8-5-21

Date

I hereby certify that the above is a true and correct computation of the rollback millage rate in accordance with O.C.G.A. § 48-5-32.1 for the taxing jurisdiction for tax year 2021 and that the final millage rate set by the authority of this taxing jurisdiction for tax year 2021 is _____

CHECK THE APPROPRIATE PARAGRAPH BELOW THAT APPLIES TO THIS TAXING JURISDICTION

If the final millage rate set by the authority of the taxing jurisdiction for tax year 2021 exceeds the rollback rate, I certify that the required advertisements, notices, and public hearings have been conducted in accordance with O.C.G.A. §§ 48-5-32 and 48-5-32.1 as evidenced by the attached copies of the published "five year history and current digest" advertisement and the "Notice of Intent to Increase Taxes" showing the times and places when and where the required public hearings were held, and a copy of the press release provided to the local media.

If the final millage rate set by the authority of the taxing jurisdiction for tax year 2021 does not exceed the rollback rate, I certify that the required "five year history and current digest" advertisement has been published in accordance with O.C.G.A. § 48-5-32 as evidenced by the attached copy of such advertised report.

Shawn K. W.

Responsible Party

Chairman

Title

8/26/2021

Date

PT-32.1 - Computation of MILLAGE RATE ROLLBACK AND PERCENTAGE INCREASE IN PROPERTY TAXES - 2021

COUNTY:WALKER

TAXING JURISDICTION:COUNTY-INCORPORATED

ENTER VALUES AND MILLAGE RATES FOR THE APPLICABLE TAX YEARS IN YELLOW HIGHLIGHTED BOXES BELOW

DESCRIPTION	2020 DIGEST	REASSESSMENT OF EXISTING REAL PROP	OTHER CHANGES TO TAXABLE DIGEST	2021 DIGEST
REAL	332,182,309	46,299,845	(8,975,905)	369,506,249
PERSONAL	146,785,325		(12,654,208)	134,131,117
MOTOR VEHICLES	1,875,810		1,120,740	2,996,550
MOBILE HOMES	142,385		54,810	197,195
TIMBER -100%	22,775		(22,775)	
HEAVY DUTY EQUIP			0	
GROSS DIGEST	481,008,604	46,299,845	(20,477,338)	506,831,111
EXEMPTIONS	52,746,665		7,765,210	60,511,875
NET DIGEST	428,261,939	46,299,845	(28,242,548)	446,319,236
	(PYD)	(RVA)	(NAG)	(CYD)

2020 MILLAGE RATE:13.275

2021 MILLAGE RATE:11.963

CALCULATION OF ROLLBACK RATE

DESCRIPTION	ABBREVIATION	AMOUNT	FORMULA
2020 Net Digest	PYD	428,261,939	
Net Value Added-Reassessment of Existing Real Property	RVA	46,299,845	
Other Net Changes to Taxable Digest	NAG	(28,242,548)	
2021 Net Digest	CYD	446,319,236	(PYD+RVA+NAG)
2020 Millage Rate	PYM	13.275	PYM
Millage Equivalent of Reassessed Value Added	ME	1.377	(RVA/CYD) * PYM
Rollback Millage Rate for 2021	RR - ROLLBACK RATE	11.898	PYM - ME

CALCULATION OF PERCENTAGE INCREASE IN PROPERTY TAXES

If the 2020 Proposed Millage Rate for this Taxing Jurisdiction exceeds Rollback Millage Rate computed above, this section will automatically calculate the amount of increase in property taxes that is part of the notice required in O.C.G.A. § 48-5-32.1(c) (2)	Rollback Millage Rate	11.898
	2021 Millage Rate	11.963
	Percentage Tax Increase	0.55%

CERTIFICATIONS

I hereby certify that the amount indicated above is an accurate accounting of the total net assessed value added by the reassessment of existing real property for the tax year for which this rollback millage rate is being computed.

Buddy Chapman

Chairman, Board of Tax Assessors

8-3-21

Date

I hereby certify that the values shown above are an accurate representation of the digest values and exemption amounts for the applicable tax years.

Carolyn W Walker

Tax Collector or Tax Commissioner

8-5-21

Date

I hereby certify that the above is a true and correct computation of the rollback millage rate in accordance with O.C.G.A. § 48-5-32.1 for the taxing jurisdiction for tax year 2021 and that the final millage rate set by the authority of this taxing jurisdiction for tax year 2021 is _____

CHECK THE APPROPRIATE PARAGRAPH BELOW THAT APPLIES TO THIS TAXING JURISDICTION

If the final millage rate set by the authority of the taxing jurisdiction for tax year 2021 exceeds the rollback rate, I certify that the required advertisements, notices, and public hearings have been conducted in accordance with O.C.G.A. §§ 48-5-32 and 48-5-32.1 as evidenced by the attached copies of the published "five year history and current digest" advertisement and the "Notice of Intent to Increase Taxes" showing the times and places when and where the required public hearings were held, and a copy of the press release provided to the local media.

If the final millage rate set by the authority of the taxing jurisdiction for tax year 2021 does not exceed the rollback rate, I certify that the required "five year history and current digest" advertisement has been published in accordance with O.C.G.A. § 48-5-32 as evidenced by the attached copy of such advertised report.

Marion F. Whitfield

Chairman

8/26/2021

Responsible Party

Title

Date

NOTICE

The Walker County Board of Commissioners does hereby announce that the millage rate will be set at a meeting to be held at the Walker County Courthouse Annex III at 201 South Main Street, LaFayette, GA on August 26, 2021 at 7:00 p.m. and pursuant to the requirements of O.C.G.A. Section 48-5-32 does hereby publish the following presentation of the current year's tax digest and levy along with the history of the tax digest and levy for the past five years.

CURRENT 2021 TAX DIGEST AND 5 YEAR HISTORY OF LEVY						
UNINCORPORATED	2016	2017	2018	2019	2020	2021
Real & Personal	1,004,774.498	1,018,332.049	1,040,384.492	1,052,243.528	1,072,396.512	1,229,341.699
Motor Vehicles	52,994.480	41,373.460	32,972.930	28,334.940	12,239.790	19,535.570
Mobile Homes	12,656.306	12,771.772	12,240.064	12,940.052	14,624.676	15,058.127
Timber - 100%	422,554	812,422	762,345	464,867	492,716	370,864
Heavy Duty Equipment						
Gross Digest	1,070,847,838	1,073,289,703	1,086,359,831	1,093,983,387	1,099,753,694	1,264,306,260
Less M & O Exemptions	169,152,535	182,611,665	190,860,792	196,992,831	189,663,179	209,589,626
Net M & O Digest	901,695,303	890,678,038	895,499,039	896,990,556	910,090,515	1,054,716,634
State Forest Land Assistance Grant Value						
Adjusted Net M&O Digest	901,695,303	890,678,038	895,499,039	896,990,556	910,090,515	1,054,716,634
Gross M&O Millage	13.717	15.696	15.966	16.096	16.157	14.970
Less Millage Rate Rollbacks	5.879	5.858	6.128	6.274	6.870	6.657
Net M&O Millage Rate	7.838	9.838	9.838	9.822	9.287	8.313
Net Taxes Levied	\$7,067,488	\$8,762,491	\$8,809,920	\$8,810,241	\$8,452,011	\$8,767,859
INCORPORATED	2016	2017	2018	2019	2020	2021
Real & Personal	437,786.007	435,073.779	449,670.774	462,480.369	478,967.634	503,637.366
Motor Vehicles	10,878.920	8,035.180	5,953.080	4,823.570	1,875.810	2,996.550
Mobile Homes	165.460	105.018	107.903	122.189	142.385	197.195
Timber - 100%	0	0	8,000	8,500	22,775	0
Heavy Duty Equipment	0	0	0	0	0	0
Gross Digest	448,830,387	443,213,977	455,739,757	467,434,628	481,008,604	506,831,111
Less M & O Exemptions	46,505,318	46,827,089	53,234.941	60,339,478	54,992,743	60,511,875
Net M & O Digest	\$402,325,069	\$396,386,888	\$402,504,816	\$407,095,150	\$426,015,861	\$446,319,236
State Forest Land Assistance Grant Value						
Adjusted Net M&O Digest	402,325,069	396,386,888	402,504,816	407,095,150	426,015,861	446,319,236
Gross M&O Millage	13.717	15.696	15.966	16.096	16.157	14.970
Less Millage Rate Rollbacks	2.777	2.567	2.636	2.803	2.882	3.007
Net M&O Millage Rate	10.940	13.129	13.330	13.293	13.275	11.963
Net Taxes Levied	\$4,401,436	\$5,204,163	\$5,365,389	\$5,411,516	\$5,655,361	\$5,339,317
TOTAL COUNTY	2016	2017	2018	2019	2020	2021
Total County Value	1,304,020,372	1,287,064,926	1,298,003,855	1,304,085,706	1,336,106,376	1,501,035,870
Total County Taxes Levied	\$11,468,924	\$13,966,654	\$14,175,309	\$14,221,757	\$14,107,372	\$14,107,176
Net Taxes \$ Increase		\$ 2,497,730	\$ 208,655	\$ 46,448	\$ (114,385)	\$ (196)
Net Taxes % Increase		21.78%	1.49%	0.33%	-0.80%	0.00%



RESOLUTION R-038-21

**A RESOLUTION OF THE BOARD OF COMMISSIONERS OF WALKER COUNTY TO
AUTHORIZE THE CHAIRPERSON TO EXECUTE STORMWATER MANAGEMENT
AGREEMENTS**

WHEREAS, the Board of Commissioners of Walker County ("Board") is the governing authority of Walker County, Georgia; and

WHEREAS, Walker County's Code of Ordinances requires landowners or developers to file a stormwater management plan or maintenance agreement with the County prior to conducting land disturbance activities; and

WHEREAS, the Board has determined it is in the best interest of the County to grant signing ability and authority to certain person(s) described hereunder in order to expedite development activities in the county;

THEREFORE, BE IT RESOLVED by the Board of Commissioners of Walker County, that the Board Chairperson is hereby authorized and empowered to take all action necessary or appropriate in the execution of any and all written instruments pertaining to stormwater management for Walker County, including the delegation of said action to the Director of Planning and Zoning.

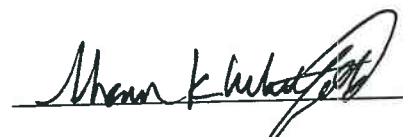
SO RESOLVED AND ADOPTED this 26th day of August, 2021.

ATTEST:



REBECCA WOODEN, County Clerk

WALKER COUNTY, GEORGIA



SHANNON K. WHITFIELD, Chairman



The foregoing Resolution received a motion for passage from Commissioner Stalvey, second by Commissioner Ashe, and upon the question the vote is 4 ayes, 0 nays to adopt the Resolution.

SHIP TO

WALKER COUNTY FIRE & RESCUE
107 ALEX DRIVE
CHICKAMAUGA, GA 30707

BILL TO

WALKER COUNTY FIRE & RESCUE
107 ALEX DRIVE
CHICKAMAUGA, GA 30707

REPRINT PURCHASE
ORDER
NO. 2021-00002017

DATE 08/19/2021

VENDOR 60648 MUNICIPAL EMERGENCY SERVICES

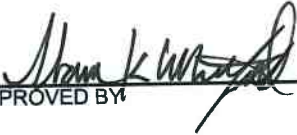
CONTACT

MUNICIPAL EMERGENCY SERVICES
DEPOSITORY ACCOUNT
75 REMITTANCE DR
SUITE 3135
CHICAGO, IL 60675

DELIVER BY
SHIP VIA
FREIGHT TERMS
ORIGINATOR
RESOLUTION #
PAYMENT TERMS

Christina O'Toole

QUANTITY	U/M	DESCRIPTION	UNIT COST	TOTAL COST
1.0000	EA	Capital - Other Equipment - SCBA Replacement	\$48,346.0200	\$48,346.02
			TOTAL DUE	\$48,346.02


APPROVED BY

SPECIAL INSTRUCTIONS



Quote

Date 08/12/2021
Quote # QT1497733
Expires 08/31/2021
Sales Rep Adams, Jeremy L
PO #
Shipping Method FedEx Ground

Bill To
Walker County Emergency Services
107 Alex Drive
Chickamauga GA 30707

Ship To
Walker County Emergency Services
107 Alex Drive
Chickamauga GA 30707

Item	Alt. Item #	Units	Description	QTY	Unit Sales Pri...	Amount
X8914021005304			Air-Pak X3 Pro SCBA (2018 Edition) with Snap-Change Cylinder Connection, 4.5, Standard Harness with Parachute Buckles, Standard Belt with No Escape Rope, E-Z Flo Regulator with Standard Hose, No EBSS Accessory Hose, No Airline Connection, No Spare Harness Kit, Pak-Tracker, No Case, Packaged 2 SCBA Per Box (Black)	6	5,377.29	32,263.74
200128-01			Snap-Change Cylinder, Carbon-Wrapped, Pressure 4500, 30 Minutes (at 40 lpm)	18	893.46	16,082.28

Subtotal 48,346.02
Shipping Cost (FedEx Ground) 0.00
Total \$48,346.02

This Quotation is subject to any applicable sales tax and shipping & handling charges that may apply. Tax and shipping charges are considered estimated and will be recalculated at the time of shipment to ensure they take into account the most current local tax information.

All returns must be processed within 30 days of receipt and require a return authorization number and are subject to a restocking fee.

Custom orders are not returnable. Effective tax rate will be applicable at the time of invoice.



QT1497733

SHIP TO
WALKER COUNTY ROAD DEPARTMENT
91 INDUSTRIAL DRIVE
CHICKAMAUGA, GA 30707

BILL TO
WALKER COUNTY ROAD DEPARTMENT
91 INDUSTRIAL DRIVE
CHICKAMAUGA, GA 30707

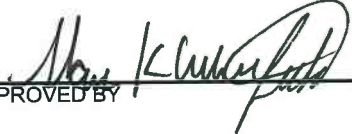
PURCHASE ORDER
NO. 2021-00002027
DATE 08/19/2021

VENDOR 1868 CHASE RELINE INC

CONTACT
CHASE RELINE INC
6101 AIRWAYS BLVD
CHATTANOOGA, TN 37421

DELIVER BY
SHIP VIA
FREIGHT TERMS
ORIGINATOR Ashley Kittle
RESOLUTION #
PAYMENT TERMS

QUANTITY	U/M	DESCRIPTION	UNIT COST	TOTAL COST
1.0000	EA	Capital - Infrastructure - slip line 160'LF x 36" HDPE SDR pipe for Overbrook Drive	\$67,200.0000	\$67,200.00
TOTAL DUE				\$67,200.00

APPROVED BY 

SPECIAL INSTRUCTIONS



Chase Reline, Inc.
"Don't Excavate...Rehabilitate"

PROPOSAL

Customer: Walker County Road Dept.

Date: 8/10/2021

Project Location: 237 Overbrook Drive (Rossville, GA)

Attention: Carlen Bowers

Quote: 475 Revised

Project: Slip Line and Install approximately 160' Linear Feet of 36" Snap-Tite Solid Wall HDPE SDR 32.5 pipe inside of the existing 48" CMP structure through catch basin to inlet structure in ditch at homeowner's property. Pump and fill all void around catch basin. Once the new liner is installed bulkheads will be built on inlet and outlet ends of structure. Grout will then be pumped between the existing structure and the new liner pipe to ensure all voids and annular space is filled to give the new pipe 100 percent structural stability. The site will then be cleaned up and restored to previous conditions.

(No traffic will be impeached during this time frame and all equipment will be off of roadway after working hours are completed each day. No digging or excavation will take place as well.)

In response to your request, we are pleased to offer the following quotation for the above referenced project.

As per your direction, we will furnish all labor, materials, and supervision as per the scope below:

Quoted price for Chase Reline, Inc. to provide crew, all tools, and materials necessary to complete the following project.

Total Price for this work stated above: \$67,200.00

Special Notes/ Exclusions:

- 1: Owners to provide Chase Reline, Inc. access to the site.
- 2: Owners to provide any and all permits if necessary, to complete this work stated above.
- 3: No grassing, seed and mulch is figured in cost.
- 4: All water needed to clean pipe will be provided by owners. (Fire Hydrant access)
- 5: Working hours will be from 7:00- 5:00 unless otherwise noted.
- 6: Chase is not responsible for any damages to parking lots or existing buildings that is outside of our work area.

Signature of Owner(s) _____

Date: 08/26/2021

Thank you for the opportunity to provide this proposal for your needs. If we can be of further service to you, please do not hesitate to give us call.

***Sincerely, Robby Chase - Project Manager
Chase Reline, Inc.***

CUSTOMER ACCEPTANCE

**In accepting this proposal, customer agrees to the terms and conditions contained therein.
Customer agrees to pay interest at a rate 1 ½ percent per month on all unpaid and due balances
after 60 days further, customer agrees to pay all costs of collection, including reasonable attorney
fees in the event this matter is turned over for collection.**

6101 Airways Blvd. Chattanooga, TN 37424 Phone 423-713-7201 Fax 423-713-7951

SHIP TO

WALKER COUNTY ROAD DEPARTMENT
91 INDUSTRIAL DRIVE
CHICKAMAUGA, GA 30707

BILL TO

WALKER COUNTY ROAD DEPARTMENT
91 INDUSTRIAL DRIVE
CHICKAMAUGA, GA 30707

PURCHASE ORDER
NO. 2021-00002028
DATE 08/19/2021

VENDOR 1868 CHASE RELINE INC

CONTACT

CHASE RELINE INC
6101 AIRWAYS BLVD
CHATTANOOGA, TN 37421

DELIVER BY
SHIP VIA
FREIGHT TERMS
ORIGINATOR
RESOLUTION #
PAYMENT TERMS

Ashley Kittle

QUANTITY	U/M	DESCRIPTION	UNIT COST	TOTAL COST
1.0000	EA	Capital - Infrastructure - slip line drain tile with 65LFx 66" Spiral Lite HDPE -West Cove	\$98,850.0000	\$98,850.00
			TOTAL DUE	\$98,850.00


APPROVED BY

SPECIAL INSTRUCTIONS



Chase Reline, Inc.
"Don't Excavate...Rehabilitate"

PROPOSAL

Customer: Walker County Road Dept.

Date: 7/20/2021

Project Location: West Cove Road 76" CMP Culvert

Attention: Carlen Bowers

Quote: 490 (Revised)

Project: West Cove Road 76" CMP Culvert

Clean and prep Existing 76" CMP structure that is currently in failing conditions. Slip Line existing structure with 66" Spiral Lite HDPE pipe approximately 65' in length. Once the new liner is in place bulkheads will be built on both inlet and outlet ends in preparation for cellular grouting. Grout all annular space filling all void and securing the new liner in place. Build and from new wingwall on inlet end. Pour in place new wingwall structure at inlet end.

In response to your request, we are pleased to offer the following quotation for the above referenced project.

As per your direction, we will furnish all labor, materials, and supervision as per the scope below:

Quoted price for Chase Reline, Inc. to provide crew, all tools, and materials necessary to complete the following project.

Total Price for this work stated above:

Slip Line 76" CMP: \$98,850.00

Special Notes/ Exclusions:

- 1: Owners to provide Chase Reline, Inc. access to the site.
- 2: Owners to provide any and all permits if necessary, to complete this work stated above.
- 3: No grassing, seed and mulch is figured in cost.
- 4: All water needed to clean pipe will be provided by owners. (Fire Hydrant access)
- 5: Working hours will be from 7:00- 5:00 unless otherwise noted.
- 6: Chase is not responsible for any damages to parking lots or existing buildings that is outside of our work area.

Signature of Owner(s) _____

Date: 08/26/2021

Thank you for the opportunity to provide this proposal for your needs. If we can be of further service to you, please do not hesitate to give us call.

***Sincerely, Robby Chase – Vice President
Chase Reline, Inc.***

CUSTOMER ACCEPTANCE

In accepting this proposal, customer agrees to the terms and conditions contained therein.
Customer agrees to pay interest at a rate 1 ½ percent per month on all unpaid and due balances after 60 days further, customer agrees to pay all costs of collection, including reasonable attorney fees in the event this matter is turned over for collection.

6101 Airways Blvd. Chattanooga, TN 37424 Phone 423-713-7201 Fax 423-713-7951

SHIP TO
WALKER COUNTY ROAD DEPARTMENT
91 INDUSTRIAL DRIVE
CHICKAMAUGA, GA 30707

BILL TO
WALKER COUNTY ROAD DEPARTMENT
91 INDUSTRIAL DRIVE
CHICKAMAUGA, GA 30707

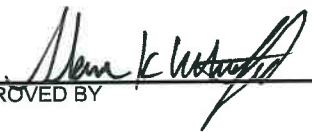
REPRINT PURCHASE ORDER
NO. 2021-00002029
DATE 08/19/2021

VENDOR 260 TALLEY CONSTRUCTION CO INC

CONTACT
TALLEY CONSTRUCTION CO INC
P O BOX 357
ROSSVILLE, GA 30741

DELIVER BY
SHIP VIA
FREIGHT TERMS
ORIGINATOR Ashley Kittle
RESOLUTION #
PAYMENT TERMS

QUANTITY	U/M	DESCRIPTION	UNIT COST	TOTAL COST
1.0000	EA	Capital - Infrastructure - install 64LF x 72" drain tile and Headwall on West Cove Rd	\$98,685.0000	\$98,685.00
			TOTAL DUE	\$98,685.00


APPROVED BY

SPECIAL INSTRUCTIONS

SHIP TO

WALKER COUNTY ROAD DEPARTMENT
91 INDUSTRIAL DRIVE
CHICKAMAUGA, GA 30707

BILL TO

WALKER COUNTY ROAD DEPARTMENT
91 INDUSTRIAL DRIVE
CHICKAMAUGA, GA 30707

PURCHASE ORDER
NO. 2021-00002037
DATE 08/19/2021

VENDOR 260 TALLEY CONSTRUCTION CO INC

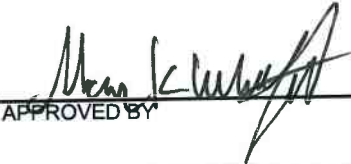
CONTACT

TALLEY CONSTRUCTION CO INC
P O BOX 357
ROSSVILLE, GA 30741

DELIVER BY
SHIP VIA
FREIGHT TERMS
ORIGINATOR
RESOLUTION #
PAYMENT TERMS

Whitfield, Shannon

QUANTITY	U/M	DESCRIPTION	UNIT COST	TOTAL COST
1.0000	EA	Capital - Infrastructure - 9' x 7' precast box culvert with wingwalls - West Cove	\$232,544.0000	\$232,544.00
			TOTAL DUE	\$232,544.00


APPROVED BY

SPECIAL INSTRUCTIONS

Site #2 (+/- 8016 West Cove) \$ 98,685.00

- Remove existing 60" CMP and dispose offsite
- Supply/install 64LF x 72" RCP
- Supply/install 1EA x 72" Headwall (Upstream only)
- Rip Rap at both ends
- Full Road closure required

Site #3 (+/- 464 West Cove) \$ 232,544

- Remove existing 9'x7' Box Culvert and dispose offsite
- Supply/install 42LF x 7' Precast Box Culvert
- Supply/install 4EA wingwalls (Wingwalls will be cast in place)
- Rip Rap @ both ends
- Standard Guardrail is included for 40' each direction from all 4 corners of the box
- Parapet is not included (Guardrail will span the box culvert)
- Full Road closure required
- Tree Removal by others

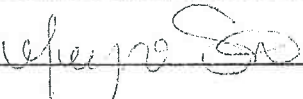
General Conditions/Exclusions for all pricing above:

- Permit, testing, inspection or bonding fees are excluded
- Design/engineering if required is excluded
- Rock excavation or unsuitable soils excavatoin/replacement
- Replacement of underground utilities if conflicting circumstances arise
- Asphalt patching is excluded – \$ 15,000 ADD per site for asphalt patching if required
- Pricing is good for 30 days
- Pricing based upon all work being performed during dry season

Thanks for the opportunity to look at these and please let me know if you have any questions or need any further information.

Bobby Cribbs | Division Manager
Sitework & Utilities Division
Cell: (423) 826-9501



WALKER COUNTY PLANNING COMMISSION	
Application for Conditional Use Variance Request	
FEE \$ 0	Date July 6, 2021
Owner's Name Meagan Stone	Mailing Address 427 Oakwood Terrace
City/Zip Chickamauga GA	Phone 423-326-8078
Tax Parcel # 0-182-123	Street Name & Number 427 Oakwood Terr.
Current Zoning R-1	Requested Zoning N/A
Reason for Change (Be Specific) I would like to file a variance so I could see my private massage clients at the property. I practice sports and medical based massage therapy for athletes and people with chronic pain. I would be the only therapist practicing out of the home. My hours would be M-Th 11am-7pm. There would never be more than one client in the home at a time. All clients must book ahead & there would be no retail foot traffic. My business would have little to no impact on the neighborhood.	
Owner's Signature 	Date July 6, 2021
Date Received by the Planning Office:	
Planning Commission Decision/Date: 8-19-2021- approved	

Applicant: Meagan Stone
Map & Parcel: 0-182-123 Conditional Use Variance
Rezoned from: _____ to: _____

PLANNING COMMISSION RECOMMENDATION:

8-19-2021 APPROVED AS SUBMITTED

COMMISSIONERS FINAL DECISION:

Sharon Kluck APPROVED AS SUBMITTED 8-26-2021

The following disclosure is required of the applicant(s) by Section 36-67A-3 of O.C.G.A. The following is for disclosure purposes only and does not disqualify the petition.
Within the past two years, have you made either campaign contributions totaling \$250.00 or more and/or given gifts having value of \$250.00 or more to a local government official who will be responsible for making a recommendation or decision on the application? YES () NO X. If so, then on a separate page, please furnish the following information.

- A) The name of the local government official(s) to whom cash contribution or gift was made.
- B) The dollar amount(s) and date(s) of each campaign made by the applicant to each local government official during the two years immediately preceding the filing of the application: and
- C) An enumeration and description of each gift having a value of \$250.00 or more made by the applicant to each local government official within the past two years:

Signature of Petitioner/Owner:

<u>Meagan Stone</u>	<u>7/6/21</u>	_____	_____
OWNER	DATE	PETITIONER	DATE

WALKER COUNTY PLANNING COMMISSION

Application for Conditional Use Variance Request

FEE \$ 150.00	Date 7-12-2021
Owner's Name Michael Odom	Mailing Address 2110 10 Center Cir.
City/Zip Rossville 30741	Phone 256-625-2044
Tax Parcel # 0-174-014	Street Name & Number 0 McFarland Ave
Current Zoning CBOD	Requested Zoning
Reason for Change (Be Specific) work on my own Trucks at this location	
I wanted to start opening to The Public. It has been a	
Car lot since the 1970's	
Owner's Signature [Signature]	Date 7-12-21
Date Received by the Planning Office: 7-12-2021	
Planning Commission Decision/Date August 19, 2021 / August 26, 2021	

denied

Applicant: Michael Odom

Map & Parcel: 0-174-014 Rezone from: _____ to: _____

PLANNING COMMISSION RECOMMENDATION:

APPROVED AS SUBMITTED

APPROVED WITH CONDITIONS

TABLED

8-19-2021 DENIAL

COMMISSIONERS FINAL DECISION:

Maam K. [Signature] APPROVED AS SUBMITTED 8-26-2021

APPROVED WITH CONDITIONS

TABLED

DENIAL

The following disclosure is required of the applicant(s) by Section 36-67A-3 of O.C.G.A. The following is for disclosure purposes only and does not disqualify the petition.

Within the past two years, have you made either campaign contributions totaling \$250.00 or more and/or given gifts having value of \$250.00 or more to a local government official who will be responsible for making a recommendation or decision on the application? YES () NO (X). If so, then on a separate page, please furnish the following information.

- A) The name of the local government official(s) to whom cash contribution or gift was made.
- B) The dollar amount(s) and date(s) of each campaign made by the applicant to each local government official during the two years immediately preceding the filing of the application: and
- C) An enumeration and description of each gift having a value of \$250.00 or more made by the applicant to each local government official within the past two years:

Signature of Petitioner/Owner:

OWNER

DATE

PETITIONER

DATE

WALKER COUNTY PLANNING COMMISSION

Application for Rezone Request

FEE \$ 0	Date 6-30-2021
Owner's Name Catherine Rasch	Mailing Address 3 Lyncrest Drive
City/Zip Chattanooga, TN. 37411	Phone
Tax Parcel # 0-136-017	Street Name & Number Happy Valley Rd.
Current Zoning I	Requested Zoning R-3
Reason for Change (Be Specific)	
We plan to develop approximately 75 luxury cottages ranging in size from 1,600 SF (2 bedroom / 2 bathroom) to 2,300 SF (3 bedroom / 2 bathroom). Each cottage will have its own exterior entrance as well as a private backyard. The community will also include communal amenities such as a clubhouse, state of the art gym, pool, dog park and children's playground. The cottages will be rentals and are designed for young families looking to enjoy the benefits of living in a single-family home without the commitment of buying a house as well as older couples (empty nesters) who are looking to downsize and would like a lower maintenance yet luxury alternative to living in a single-family house and standard apartment building, respectively. The construction will begin late fall 2021 and will occur over two phases with each development phase taking 12-15 months. We will allocate approximately 4 acres of the site to serve as the septic system for the community.	
Owner's Signature Catherine Rasch	Date 6-28-21
Date Received by the Planning Office: 6-30-2021	
Planning Commission Decision/Date: 8-19-2021 approved	

Applicant: Corey Dean

Map & Parcel: 0136-017 Rezone from: Industrial to: R3-Residential

PLANNING COMMISSION RECOMMENDATION:

8-19-2021 APPROVED AS SUBMITTED
APPROVED WITH CONDITIONS
6-17-2021 TABLED
DENIAL

COMMISSIONERS FINAL DECISION:

APPROVED AS SUBMITTED
APPROVED WITH CONDITIONS
Shawn K. Kuchta TABLED 6/24/2021
DENIAL Shawn K. Kuchta 8/26/2021

The following disclosure is required of the applicant(s) by Section 36-67A-3 of O.C.G.A. The following is for disclosure purposes only and does not disqualify the petition.
Within the past two years, have you made either campaign contributions totaling \$250.00 or more and/or given gifts having value of \$250.00 or more to a local government official who will be responsible for making a recommendation or decision on the application? YES () NO (X). If so, then on a separate page, please furnish the following information.

- A) The name of the local government official(s) to whom cash contribution or gift was made.
- B) The dollar amount(s) and date(s) of each campaign made by the applicant to each local government official during the two years immediately preceding the filing of the application: and
- C) An enumeration and description of each gift having a value of \$250.00 or more made by the applicant to each local government official within the past two years:

Signature of Petitioner/Owner:

Catherine Rasch dotloop verified 05/12/21 2:23 PM EDT W2RD-KK85-CV8T-F8XS

OWNER DATE PETITIONER DATE