

AGENDA
WALKER COUNTY
BOARD OF COMMISSIONERS
WALKER COUNTY COURTHOUSE ANNEX III 201 S MAIN STREET
LAFYETTE, GEORGIA 30728

The following constitutes the agenda for the regular scheduled meeting of the Board of Commissioners of Walker County, Georgia to be held on August 11, 2022 at 7:00 p.m.

**The agenda was amended at the meeting to amend the July 14, 2022 minutes and remove the request from BLH Enterprises for a rezone on Arnold Road.*

REGULAR SCHEDULED MEETING

- **Invocation & Pledges given by Chairman Whitfield**
- **Chairman Whitfield will Call to Order the Regular Meeting**
- **Clerk establishes a Quorum is present**
- **Approve Agenda**
- **Approve Minutes**
Approval of the Minutes from the Regular Scheduled Meeting Held on July 28, 2022 at 7:00 p.m.
- **Informational**
- **Public Comment**
- **Old Business**
Appeal of variance request for Craig Duvalos for property located at 527 Antigone's Dream Drive, Lookout Mountain, Tax Map & Parcel #0-006-021 (Request was previously tabled by the Board of Commissioners on July 28, 2022)

*BLH Enterprises LLC requests a rezone from R-2 to A-1 for property located at 1183 Arnold Road, Rock Spring, 30739. Tax map & parcel number 0-326-2-025 (Request was previously tabled by the Board of Commissioners on July 28, 2022; Item was removed from the agenda)
- **New Business**
*Approval of Amended Minutes from the Regular Scheduled Meeting Held on July 14, 2022 at 7:00 p.m.

Proclamation New Replacement Hospital - Access to Care

Submission of proposed FY-2023 General Fund Budget for Walker County Government

Submission of proposed FY-2023 Enterprise Funds and Special Revenue Budget for Walker County Government

Office of the Governor Criminal Justice Coordinating Council Subgrant Award, Project Name: Juvenile Justice Incentive Grant, Subgrant Number: Y23-8-025, Federal Funds \$172,541.00, Matching Funds \$0, Grant Period 07/01/2022-06/30/2023

Bureau of Justice Assistance (BJA) FY-2022, Edward Byrne Memorial Justice Assistance (JAG) Grant Program - Local Solicitation for \$19,064.00 to purchase technology/equipment enhancements and promote officer safety

Approval of Purchase Order 2022-00001973 to Prater Ford for the purchase of one 2023 Ford F-150 in the amount of \$47,441.76 for the Walker County Fire Rescue (funding source ARPA funds)

Departmental Statistics July 2022

- **Commissioner Comments**
- **Executive Session**
- **Adjourn**

***NEXT REGULAR MEETING - Thursday, August 25, 2022 at 7:00 p.m.**



Walker County Governmental Authority
101 South Duke Street, P.O. Box 445
LaFayette, GA 30728
706-638-1437

Minutes of the Regular Scheduled Meeting
August 11, 2022
7:00 PM

I. Call to Order:

Chairman Shannon Whitfield called to order the Regular Scheduled Board of Commissioners Meeting held at Annex 111, 201 S. Main Street, LaFayette, Georgia at 7:00 PM on August 11, 2022.

II. Attendees:

The following were present: Chairman Whitfield, Commissioner Robert Blakemore, Commissioner Mark Askew, Commissioner Brian Hart, Commissioner Robert Stultz, Legal and Policy Director David Gottlieb, Landfill Manager Paine Gily, Planning and Zoning Director David Brown, Public Relations Director Joe Legge, Public Works Director Carlen Bowers, Fire Chief Blake Hodge, Chief Financial Officer Greg McConnell, Board Clerk Whitney Summey, and County Clerk Rebecca Wooden. Other guests signed in at the meeting as well. Please see the attached sign in sheet.

III. Approval of Agenda:

Commissioner Askew made a motion to amend the agenda and amend the Board of Commissioners Meeting Minutes dated July 14, 2022 and to remove the rezone request from BLH Enterprises LLC per their attorney's written request. Commissioner Blakemore seconded the motion, 4 ayes and 0 nays, motion carried to amend the agenda.

IV. Approval of Minutes:

Commissioner Blakemore made a motion to approve the minutes of the Regular Scheduled Meeting held July 28, 2022 at 7:00 p.m., seconded by Commissioner Stultz, 4 ayes and 0 nays, motion was approved.

V. Informational:

- I. District Attorney Chirs Arnt gave an overview of the DAs office funding and their budget request for the year. He said they are on a state pay scale and benefits system even though they receive funding from the State and the County. He said personnel and benefits make up most of their budget. He said they have been very understaffed but have three new hires coming in this month.

VI. Public Comment:

- I. Janice Williams provided comments about the Animal Shelter.

VII. Old Business:

- I. Chairman Whitfield asked for a motion from the Board for the tabled variance request appeal from Craig Duvalous for property located at 527 Antigone's Dream Drive, Lookout Mountain, tax map and parcel number 0-006-021. Commissioner Hart said after reviewing the information from Mr. Duvalous' attorney and speaking with County Attorney David Gottlieb, he made a motion to approve the variance. Seconded by Commissioner Stultz, 4 ayes and 0 nays, motion carried.

VIII. New Business:

- I. Chairman Whitfield read the motion to amend the Board of Commissioners Meeting Minutes dated July 14, 2022. Commissioner Blakemore made a motion to approve, seconded by Commissioner Askew, 4 ayes and 0 nays, motion carried.
- II. Chairman Whitfield read the Access to Care Proclamation. He said he had met with the CEO of Parkridge Hospital last week. He said the CEO said they knew they could not stop the new CHI Memorial hospital from being built, but they could delay it for up to

seven years. Chairman Whitfield said everyone needs to stand together against Parkridge to get the new state of the art hospital from CHI Memorial built for the community.

- III. Chairman Whitfield submitted the FY2023 budgets and noted that the detailed and summary budgets are available online and at the Commissioners Office. He gave a brief overview of the proposed budget. He said the budget would give every county employee an 80-cents per hour pay increase. Chairman Whitfield stated the public hearings on the millage rate that were originally scheduled had to be canceled due to an error that was made within the Walker County Messenger regarding the size of the public notice advertisement. He said there will be three public hearings on the millage rate. The first public hearing will be on August 25, 2022 at 8:00 AM at the Walker County Civic Center and at 6:30 PM at Annex 111, 201 S. Main Street, LaFayette. The third public hearing will be held on September 1, 2022 at 6:30 p.m. at Annex III.
- IV. Chairman Whitfield said the Enterprise Funds and Special Revenue budget is for entities that generate revenue for the County. He said these include the 911 Center, Mountain Cove Farms, Landfill, and the Fire Department.
- V. Chairman Whitfield asked Dodd Worley to speak about the Office of the Governor Criminal Justice coordinating council subgrant award, project name: juvenile justice incentive grant, subgrant number: Y23-8-025. Worley said this is his ninth year with the program and they have received the grant every year. He said this is a reimbursement grant with no matching funds from the County. Vic Burgess said he is over the connections program and gave an overview of what he does with children and their families in the program. Commissioner Stultz asked what the caseload or number of people served is on average. Worley said they average about 35 to 50 youth at a time and they serve multiple counties. Commissioner Hart made a motion to approve, seconded by Commissioner Stultz, 4 ayes and 0 nays, motion carried.
- VI. Chairman Whitfield said the Bureau of Justice Assistance (BJA) FY-2022 Edward Byrne Memorial Justice Assistance (JAG) Grand Program - Local Solicitation is a grant the Sheriff's Office receives every year. He said the grant is federal dollars for the County to use to purchase equipment with no matching funds. Commissioner Askew made a motion to approve, seconded by Commissioner Blakemore, 4 ayes and 0 nays, motion carried.
- VII. Chairman Whitfield asked Fire Chief Blake Hodge to speak regarding purchase order 2022-00001973 to Prater Ford. Chief Hodge said this is part of the annual replacement program. He said he usually requests a new vehicle around March or April, but Ford has placed a cut off date of August 12th on vehicle orders and it will take around 12-14 months to receive the vehicle. Commissioner Hart made a motion to approve, seconded by Commissioner Stultz, 4 ayes and 0 nays, motion carried.
- VIII. Chairman Whitfield read the departmental statistics for July 2022.

IX. Commissioner Comments:

Commissioner Blakemore thanked everyone for coming out and encouraged them to reach out with any concerns or questions.

Commissioner Askew thanked everyone for their support and for coming to the meeting. He said the engagement from citizens helps the Board do a better job.

Commissioner Hart thanked County Attorney David Gottlieb for all of his hard work on the East Warren Road case.

Commissioner Stultz thanked everyone for coming out and thanked all of the county employees for their hard work. He asked Planning and Zoning Director David Brown for an update on purchases with safety grant money. David Brown provided a spreadsheet with the purchases. He said items in yellow have already been given out to departments, the items in purple or gray have been ordered and should arrive soon. He said items still in white have not been ordered. He showed the Board the new lift assist equipment and demonstrated how it worked. Pat Cook with the Sheriff's Office came forward to thank the Board and stated the Sheriff's Department appreciates the new thermal imagers. He

gave an overview of how the thermal imagers will be used in their department. He said they will be a great asset to officer safety and once they are delivered he would be glad to come back and demo them. Commissioner Askew and Commissioner Hart said they look forward to seeing the demonstration.

Chairman Whitfield thanked everyone for coming out and being involved. He encouraged everyone to stop by the Commissioners office to get a hard copy of the detailed or summary budget proposal or to visit the County website to view a PDF file of the budget.

X. Executive Session:

Commissioner Askew made a motion to go into Executive Session to discuss personnel and real estate. Seconded by Commissioner Stultz, 4 ayes and 0 nays. The Executive Session began at 7:59 PM. Chairman Whitfield called the regular scheduled meeting back to order at 8:33 PM and stated there was no action to be taken from the Executive Session.

Adjournment:

Commissioner Hart made a motion to adjourn the meeting, Commissioner Stultz seconded the motion, motion carried and the meeting was adjourned at 8:34 PM.



Shannon K. Whitfield
Chairman/CEO
Walker County Georgia

8/25/2022
Date

Minutes prepared by: Walker County Board Clerk, Whitney Summey

Regular Scheduled Commissioners Meeting

Walker County Annex III

August 11, 2022

7:00 PM

<u>Roll Call</u>	<u>Present/Absent</u>
Commissioner Blakemore	Present
Commissioner Askew	Present
Chairman Whitfield	Present
Commissioner Hart	Present
Commissioner Stultz	Present

Sign In Sheet

Regular Scheduled Commissioners Meeting

August 11, 2022

7:00 PM

Name

Address

Pat Chenault

Sl: j }-t'111j Q...L 5ve, f:- L JJ Y'

Ann Turley

1234 Arnold Rd

Bf It B&v u1we.

ROCK SPRING, GA

RON WOMACK

LaFayette, GA

Randall Pittman

WC APC

Paul Bradley

Pat Cook

JJ.C. J-H 12£/JC

Chris Ains

Philly, Pa - Dist Att'y

Antigone Davonley

CRAIG DABONLEY 57 Antigones Dream Dr.

THRS. J.

the house.

Christian Bradley

Home

Sign In Sheet

Regular Scheduled Commissioners Meeting

August 11, 2022

7:00 PM

<u>Name</u>	<u>Address</u>
<u>1/4cfJ 11'Jo f-j</u>	<u>EX Ir spri ↓</u>
<u>Alice Alvarnathy</u>	<u>Rock Spring</u>
<u>GRIP Mccormick</u>	<u>Wcco</u>
<u>Melvin + Erica Meedy</u>	<u>LaFayette</u>
<u>Bobby Smith</u>	
<u>Laura Owsley</u>	<u>LaFayette</u>
<u>Carl Benz</u>	<u>Road</u>
<u>PAINE GUY</u>	<u>LANDFILL</u>

WOMACK, RODHAM & RAY, P.C.

COPY

*Ronald R. Womack
Steven M. Rodham*
Ryall L. Ray*

*Attorneys At Law
109 East Patton Street
P. O. Box 549
LaFayette, Georgia 30728*

**also licensed in Tennessee*

*Telephone (706)638-2234
Facsimile (706)638-3173
Writer's email - rwomack@ivrrlawfirm.com*

May 26, 2022

HAND DELIVERED

Honorable Shannon Whitfield
Chairman, Walker County Board of Commissioners
P.O. Box 445
LaFayette, GA 30728

**Re: Appeal of Walker County Planning Commission's
Denial of Variance Request by Craig Davoulas**

Dear Chairman Whitfield:

Please accept this Appeal by Craig Davoulas ("Davoulas") of the denial by the Walker County Planning Commission ("Planning Commission") of his variance request.

Specifically, Davoulas requested a variance for more than six lots on a shared drive/easement for property located at 527 Antigones Dream Drive Lookout Mountain, GA 30750, tax map & parcel no. 0-006-021 ("Property").

For all of the reasons and authority set forth in the Appeal, which is enclosed herein, Mr. Davoulas requests that the Board of Commissioners reverse the denial of the Planning Commission and grant his requested variance for more than six lots on a shared drive/easement for property located at 527 Antigones Dream Drive Lookout Mountain, GA 30750. Copies of a notification letter from and an agenda of the Planning Commission are enclosed herewith.

Please place this matter on an agenda of the Board of Commissioners' meeting for a hearing on same.

Honorable Shannon Whitfield
May 26, 2022
Page Two

Should you have any questions, feel free to contact me.

Sincerely,

Womack, Requian & Ray, P.C.
Ronald R. Womack

RRW/mw

Enclosures



Walker County Planning & Development

122 Hwy 95
Rock Spring, Georgia 30739

March 21, 2022

To Whom It May Concern:

The Walker County Planning Commission will hold a public hearing on **Thursday, April 21, 2022 at 6:00 P.M. at the Walker County Civic Center located at 10052 N. Hwy 27 Rock Spring GA. 30739** to consider a request for a variance for property adjacent to your property boundaries or close to.

The Planning Commission will be considering the request from Craig Davoulas for a variance to add a seventh lot on a shared easement named Antigones Dream Drive. This request is for property located at 527 Antigones Dream Drive Lookout Mountain, GA. 30750. Tax map & parcel number 0-006-021.

The Planning Commission will hear the request on April 21, 2022. Since your property is located near the subject property, we are notifying you of the request in an effort to keep the community informed. **This is only a request for the above-mentioned properties.**

We respectfully request that you not contact or discuss this matter with any of the Walker County Planning Commission Members outside of the scheduled meeting, as this is considered ex parte communication and is not appropriate. Ex parte communication means that the member is receiving one-sided information without the benefits of both sides having a public hearing. It also puts our Planning Commission members in a very awkward and uncomfortable situation. Any concerns you may have should be directed to the Commission members during the public meeting.

You will be given an opportunity to speak in favor of or against the request at the Planning Commission's Public Meeting. If you choose to speak you will need to sign in and then you will have approximately 35 seconds to state that you feel is pertinent to the request. If there will be a large number of residents planning on attending in favor of or against the request, we recommend appointing a couple of spokesmen to represent the group as a whole so that presentations are not redundant. We thank you for your cooperation.

Sincerely,
Planning Department
Walker County



Walker County
Planning Commission Meeting

April 21, 2022
6:00 P.M.
Walker County Civic Center

AGENDA

I. CALL TO ORDER

II. ROLL CALL

III. READING AND APPROVAL OF MINUTES FOR MARCH 17, 2022 MINUTES

IV. MOTION TO OPEN PUBLIC HEARING:

A. VARIANCE:

1. Jeanette Thomas Underwood: Requests a variance for less than five acres in an A-1 zone for property located at 952 Cannon Road LaFayette, GA. 30728. Tax map & parcel number 0-342-012.
2. Craig Davoulas: Requests a variance for more than six on a shared drive/easement for property located at 527 Antigones Dream Drive Lookout Mountain, GA. 30750. Tax map & parcel number 0-006-021.

V. MOTION TO CLOSE PUBLIC HEARING:

VI. MOTION TO GO INTO NEW BUSINESS:

A. Jeanette Thomas Underwood

B. Craig Davoulas

VII. ADJOURNMENT:

COPY

BEFORE THE WALKER COUNTY BOARD OF COMMISSIONERS

**Appeal of Walker County Planning Commission's
Denial of Variance Request by Craig Davoulas**

COMES NOW Craig Davoulas ("Davoulas") and makes this his appeal of the denial of his variance by the Walker County Planning Commission ("Planning Commission"), and shows to the Board of Commissioners the following, to-wit:

Davoulas requested from the Planning Commission a variance for more than six lots on a shared drive/easement for property located at 527 Antigones Dream Drive Lookout Mountain, GA 30750, tax map & parcel no. 0-006-021 ("Property"). *See The Code of Walker County, Georgia* ("Code or The Walker County Code"), at § 22-401(3). After Davoulas made his presentation, the Planning Commission, without comment, denied the variance on April 21, 2022. The Planning Commission's denial was erroneous because Section 22-401(3) of the Code does not apply to the Property, the variance was justified under all the attendant circumstances, and the denial of the variance effects a taking of Davoulas' Property in violation of the Fifth and Fourteenth Amendments to the United States Constitution.

1 History.

The following is some background of the Property. Nearly 40 years ago Davoulas and some friends purchased 77 acres of wooded property on Lookout Mountain and split it amongst themselves. This property had Rock Creek running through it and is bordered by Tucker Branch on the southern side. Davoulas and his friends parceled out the property so that each would have both road frontage and creek frontage. To achieve that end, the property was divided into several lots with unique shapes. The gentleman they had purchased the property from had acquired the property from a paper mill company. There were no roads, only a few logging trails. Davoulas and the others cleared a road, put down some gravel and that was the way everyone accessed the property. That private drive is now Antigone's Dream Drive.

At this time, there are five houses sharing that private drive. A sixth lot abuts the private drive. *See* Maps attached hereto as Attachments A & B. Davoulas lives in one house on Mt. Olive Road on a lot just over one acre in size. On a separate tract of about 32 acres, Davoulas built a small cabin on Rock Creek over 20 years ago. Davoulas' daughter, her husband and baby girl now live in that cabin.

What brought the present issue to a head was that Davoulas was going to survey a few acres out of that 32-acre plot with the cabin on it and give it to his daughter. A nearly 4-acre plot was surveyed out with the cabin thereon, and Davoulas was moving forward to transfer the property to his daughter when the surveyor asked if he had contacted the Planning Commission to make certain everything was in order. Davoulas called the Planning Commission and was informed that no more than six homes or lots can share a private drive. The Planning Commission also pointed out that the wooded lot adjoining one of his neighbor's homes counted towards the six homes or "lots" and adding the newly surveyed lot with the cabin would make seven. The lots and private drive are in the same condition now as when the Walker County adopted the subject Code provisions.

Accordingly, Davoulas requested a variance. Davoulas pointed out to the Planning Commission that if the variance were granted, the same five homes would share this private drive as they do now. No additional homes would be added with the granting of the variance. There would be no new construction. No new utilities would need to be installed. There would be no additional traffic on the private drive. And there would be no new residents. The private drive is the only means of access to the Property from Mt. Olive Road. Some of Davoulas' neighbors who use the private drive have options to get to Mt. Olive Road without using the private drive. As already noted, the Planning Commission, without comment, denied the variance.

II Argument and Authority.

Section 22-401(3) of *The Walker County Code* does not apply to the Property for two reasons. First, Section 22-401(3) is contained within the County's subdivision regulations. *See The Code of Walker County, Georgia*, at §§ 22-383 - 22-424. The Property, parcels of land, and private drive at issue in this appeal are not part of a subdivision. Thus, regulations for a subdivision are not applicable to the subject Property.

Second, the section is triggered only when one is seeking a building permit. Section 22-401(3) of *The Walker County Code* provides as follows:

No building permit shall be issued for a building or use on a lot which does not:

- (3) Abut on a private drive, or a permanent recorded easement or right-of-way which serves no more than 6 separate residential dwellings, lots or tracts and provides access to a publicly accepted and maintained road, provided that the following criteria are met:

Davoulas was not seeking a building permit. Thus, Section 22-401(3) was not applicable to Davoulas carving out an approximate 4-acre lot from the 32-acre lot.

Next, the variance was justified under the circumstances. A variance is "a grant of relief from the [applicable regulations] which permits construction in a manner otherwise prohibited . . . where specific enforcement would result in unnecessary hardship." *The Code of Walker County, Georgia*, at § 22-115. As Davoulas pointed out to the Planning Commission, if the variance were granted, the same five homes would share the private drive as they do now. No additional homes will be added by the granting of the variance. There would be no new construction. No new utilities would need to be installed. There would be no additional traffic on the private drive. And there would be no new residents. The private drive is the only means of access to the Property from Mt Olive Road. Some of Davoulas' neighbors who use the private drive have options to get to Mt. Olive Road without using the private drive. There was and is simply no rational reason for denying Davoulas' requested variance. In fact, it appears that the Planning Commission's denial was simply arbitrary and capricious. The purpose of variances is to alleviate the "extraordinary hardship [that] may result from strict compliance with these regulations due to unusual topographic or other conditions beyond the control of the subdivider[.]" *The Code of Walker County, Georgia*, at § 22-409(a). Nothing has changed about the Property and private drive except the County enacting Code provisions. As will be explained next, denying the variance deprives Davoulas of all economically beneficial use of his Property.

Lastly, denying the variance effects a taking of Davoulas' Property in violation of the Fifth and Fourteenth Amendments to the United States Constitution. "[W]hile property may be regulated to a certain extent, if regulation goes too far it will be recognized as a taking." *Lucas v. S.C. Coastal Council*, 505 U.S. 1003, 1014 (1992) (citation omitted). The Supreme Court has described two discrete categories of regulatory action as compensable without case-specific inquiry into the public interest advanced in support of the restraint. *Id.* at 1015. The one pertinent here is the situation "where regulation denies all economically beneficial or productive use of land." *Id.* (citations omitted). "[T]he Fifth Amendment is violated when land-use regulation 'does not substantially advance legitimate state interests *or denies an owner economically viable use of his land.*'" *Id.* at 1016 (citation and footnote omitted) (emphasis in original).

In the present matter, Section 22-401(3) deprives Davoulas of all economically beneficial use of the subject Property. The Property is 32 acres in size with a small cabin located on it. The Planning Commission's application of Section 22-401(3) requires that the tract be left as-is. There is nothing else Davoulas can do with the property. Merely not allowing Davoulas to cut out an approximate 4-acre lot for his daughter shows that the Property could not be put to any other economically beneficial use.

Where the government seeks to sustain a regulation that deprives land of all economically

beneficial use, it may resist compensation only if the logically antecedent inquiry into the nature of the owner's estate shows that the proscribed use interests were not in the beginning part of his title. *See Id.* at 1027. "Any limitation so severe [*i.e.*, that prohibit all economically beneficial use of land] cannot be newly legislated or decreed (without compensation), but must inhere in the title itself, in the restrictions that background principles of the State's law of property and nuisance already place upon land ownership. A law or decree with such an effect must, in other words, do no more than duplicate the result that could have been achieved in the courts -- by adjacent landowners (or other uniquely affected persons) under the State's law of private nuisance, or by the State under its complementary power to abate nuisances that affect the public generally, or otherwise." *Id.* at 1029 (1992) (footnote omitted). That is, "[t]he use of these properties for what are now expressly prohibited purposes was *always* unlawful, and ... it was open to the State at any point to make the implication of those background principles of nuisance and property law explicit." *Id.* at 1030 (citation omitted) (emphasis in original).

The analysis requires consideration of, *inter alia*, "the degree of harm to public lands and resources, or adjacent private property, posed by the claimant's proposed activities, the social value of the claimant's activities and their suitability to the locality in question, and the relative ease with which the alleged harm can be avoided through measures taken by the claimant and the government (or adjacent private landowners) alike. The fact that a particular use has long been engaged in by similarly situated owners ordinarily imports a lack of any common-law prohibition (though changed circumstances or new knowledge may make what was previously permissible no longer so). So also does the fact that other landowners, similarly situated, are permitted to continue the use denied to the claimant." *Id.* at 1030-31 (citations omitted).

Consideration of these factors demonstrates that the Planning Commission's application of Section 22-401(3) deprives Davoulas of all economically beneficial use of the Property. Cutting out an approximate 4-acre lot would cause no harm to public lands, resources, or adjacent private property. The social value of creating the lot is high because it creates a new lot for purposes of property taxation. Creating the lot is suitable to the location because the cabin has existed on the 32-acre tract and used the private drive for at least 20 years. The long-time use of the private drive by the other six parcels, which continues to this day, demonstrates the absence of any common law prohibition on Davoulas' proposal to create the new lot. Each of these factors favors granting the variance requested by Davoulas.

For all of the reasons given above, Davoulas requests that this Board of Commissioners reverse the denial of the variance by the Planning Commission and grant his requested variance for more than six lots on a shared drive/easement for properly located at 527 Antigones Dream Drive Lookout Mountain, GA 30750.

Respectfully submitted ^{*fJ*}this! day of May, 2022.

IC.

<lnaldR Womack

State Bar No. 773650

rwomack@wrrlawfirm.com



Steven M. Rodham

State Bar No. 611404

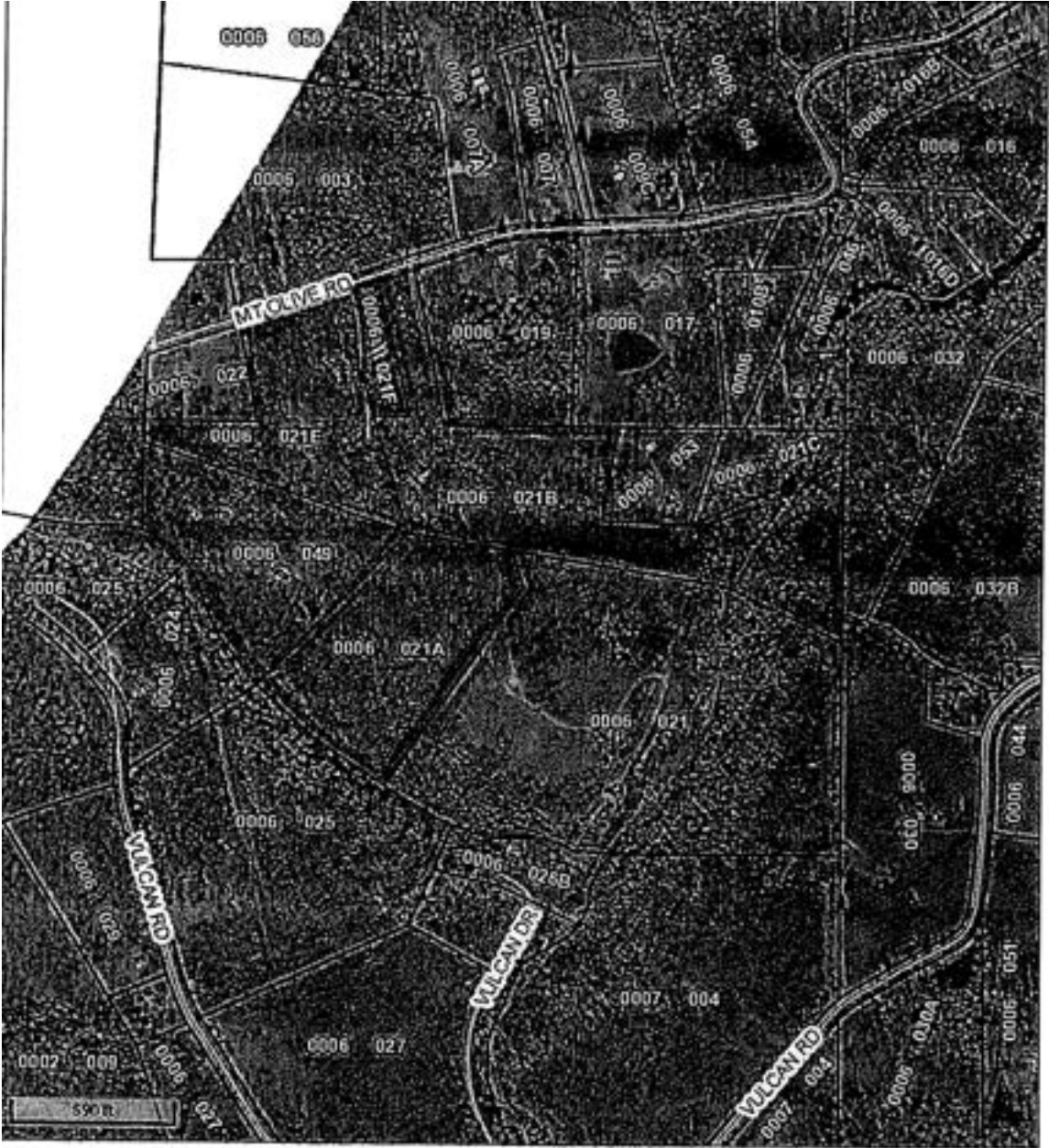
srodham@wrrlawfirm.com

Attorneys for Craig Davoulas

P. O. Box 549

LaFayette, GA 30728

(706) 638-2234



Overview



Legend

- 0 Parcels
- Parcel Numbers
- Roads

Date created: 5/24/2022
Last Data Uploaded: 5/24/2022 7:23:42 AM
Developed by ,L.....Schneider
„J'G£0SP1'TII'.L.

A

OqPublic.netIM Walker County, GA



Overview

° \ ·-{ff' . :.;- |

1 ..

, |

Legend

- 0 Parcels
- Roads

Date created: 5/2412.022
last Data Uploaded: 5/24/2022 7:23:42AM
Developed by **L....,Schneider**
11111111 GEOSPJ>TID>L..

B



Joe Legge
Public Relations Director
Walker County, GA

June 15, 2022

To: Property owners near 527 Antigones Dream Drive
Walker County, GA

Re: **UPDATED DATE:** Craig Davoulas Variance Request Appeal

The Walker County Planning Commission denied a variance request for Craig Davoulas at its meeting on April 21, 2022. The request concerned more than six lots on a shared drive/easement for property located at 527 Antigones Dream Drive in Lookout Mountain, tax map & parcel number 0-006-021.

Due to a scheduling conflict with the attorney for Mr. Davoulas, there has been a change in the date of his appeal before the Board of Commissioners. **A hearing on this appeal will be on the Board's agenda for its July 28, 2022 meeting, which takes place at 7:00 p.m. at Courthouse Annex III, 201 S Main Street in LaFayette.** There will not be a hearing on June 23, 2022 as originally planned.

Since your property is located near the subject property, we are notifying you of the appeal in an effort to keep the community informed.

The public is always welcome to attend Board of Commissioner meetings. For those unable to attend, a live stream of the meeting is provided on the County's Facebook page and the meeting video is also available on the County's Youtube channel a day or two later.

Sincerely,

A handwritten signature in black ink, appearing to read "Joe Legge", is written over the typed name and title.

Joe Legge
Public Relations Director
Walker County, GA

WALKER COUNTY
PLANNING & DEVELOPMENT
AGENDA ITEM

Owner: Craig Davoulas

Petitioner: same

Location of Property: 527 Antigones Dream Drive
Lookout Mountain, GA. 30750

Tax map & parcel number 0-006-021

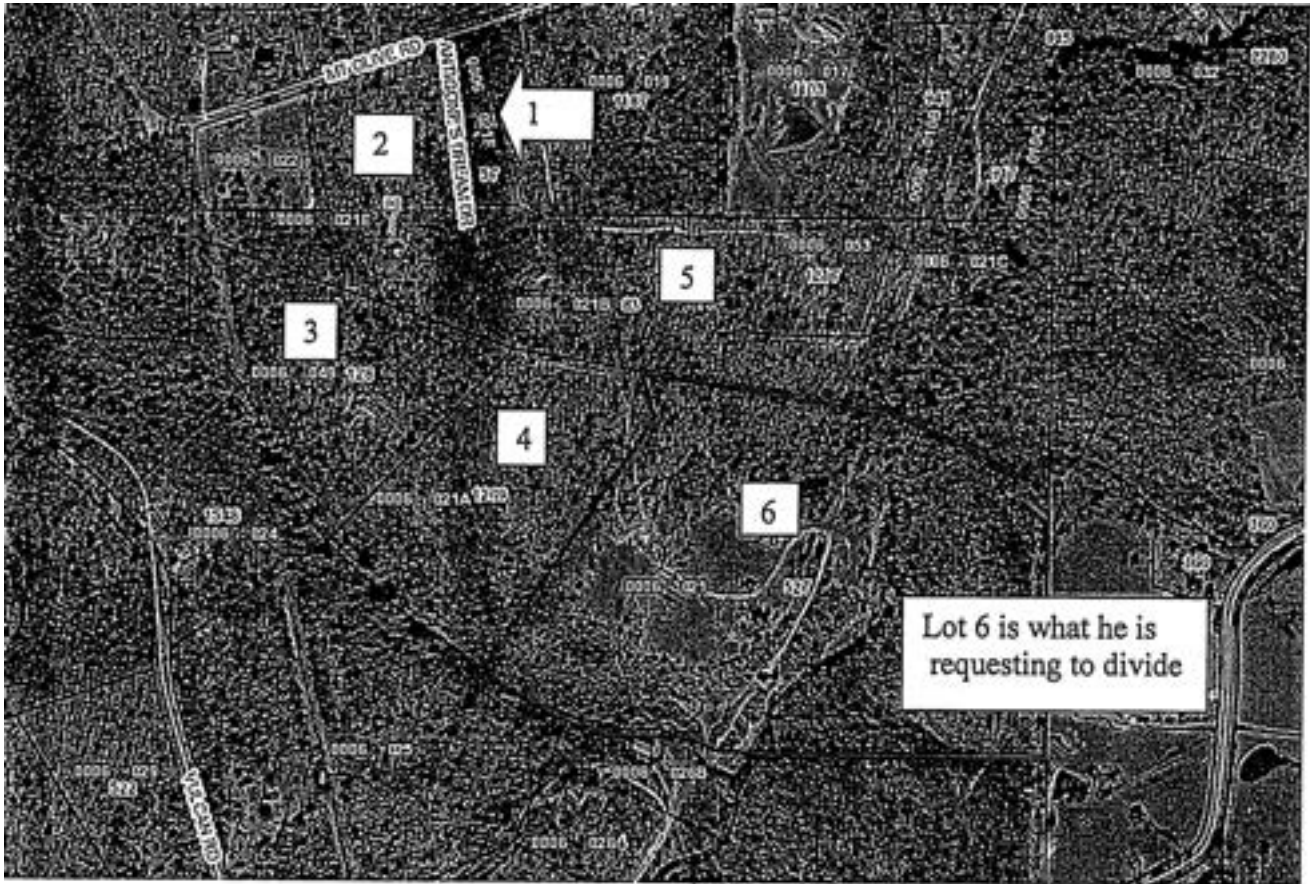
Date Applied: 3/10/2022
PC Meeting bate: 4/21/2022

PresentZoning: R-2 (Residential)

APPLICANT'S INTENT: To add a seventh lot on a shared drive/easement

DETAILS OF REQUEST: Mr. Davoulas owns two tracts on a shared drive along with four other lots. He would like to divide off 3.75 acres to give to his daughter. The total tract is 32.60 acres.

Projected Area:





Walker County Planning Commission

Minutes

April 21, 2022

Walker County Civic Center

6:00PM

ATTENDEES:

Planning Commission Members

Jon Hentz
Stan Porter
John Morehouse
Daryl Brooks
Jack Mullinax
Michael Haney
Cindy Askew

Walker County Planning Staff

David Brown, Director of Codes, Inspections & Planning
Kristy Parker, Planning Commission Secretary

I. CALL TO ORDER:

Chairman Michael Haney called the meeting to order at 6:00 P.M.

II. ROLL CALL

;1. READING AND APPROVAL OF THE MINUTES FOR MARCH 17, 2022: Chairman Michael Haney asked if there were any corrections to last month's minutes. Stan Porter asked to amend the minutes because on the two rezones for Mr. Patel the minutes read that it was unanimous to deny, and he actually voted in favor of the rezones. Chairman Haney asked for a motion to approve with amendments. Jack Mullinax made a motion to approve with amendment. Daryl Brooks seconded the motion to approve. Vote was unanimous. Vote to approve with amendment carried.

II. MOTION TO OPEN THE PUBLIC HEARING: Chairman Haney asked if there was a motion to open the public hearing. Daryl Brooks made a motion to open. Jack Mullinax seconded the motion. Vote was unanimous. Motion to open the public hearing carried.

III. PUBLIC HEARING:

A. Variance:

1. Jeanette Thomas Underwood: Randall Underwood came forward and said that he was the oldest son of Ma. Underwood and executer over her estate and would like to divide off a lot where the old house sits on the property. He said that the property would be divided between him and his brother but that his mother wanted that part to be divided off. He said that the house is falling in and basically no good. There were questions from the Board as to why not just divide off five acres with it and Mr. Underwood said that he did not want to give .)p any good pastureland with it. Chairman Haney asked if there was anyone in the audience against the request ..but there was none. Mr. Underwoods brother stated he was in favor of the request.

2. Craig Davoulas: Mr. Davoulas came forward and read a statement telling how he and another landowner had bought the property years ago and some background on the layout of the property. He said that he had went to divide off some of the large tract at the end of the private drive for his daughter who lives in a house on the property. After having this done the surveyor had asked if he had made contact with the Planning Office regarding the split. He said that after he called he learned that there was an ordinance on the number of lots/houses on a private drive. He said that he had talked to all his neighbors, and they did not have any issues with it and that there would not be any new houses built on the divided lot. Chairman Haney asked if there was anyone in favor or against this request. There was no one that came forward.

IV. MOTION TO CLOSE THE PUBLIC HEARING:

Chairman Haney asked if there was a motion to close the public hearing. Daryl Brooks made a motion to close the public hearing. John Morehouse seconded the motion. Vote was unanimous. Motion to close the public hearing carried.

V. MOTION TO OPEN NEW BUSINESS: There was no motion to open new business

VI. NEW BUSINESS:

1. Jeanette Thomas Underwood: Chairman Haney asked if there was a motion. Jack Mullinax made a motion to deny the request. Stan Porter seconded the motion to deny. Vote was unanimous to deny. Motion to deny carried.

. Craig Davoulas: Chairman Haney asked for a motion. Jack Mullinax made a motion to deny because he said that they may not intend on building a house, but future owners may. John Morehouse seconded the motion to deny. Five members voted in favor of the denial and one member (Jon Hentz) in favor of approving the request. Motion to deny carried.

VII. ADJOURNMENT:

Chairman Haney asked if there was a motion to adjourn. Daryl Brooks made a motion to adjourn. Jack Mullinax second the motion to adjourn. Vote was unanimous. Motion to adjourn carried.

05/19/2022

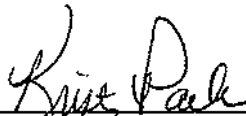
Date Submitted



Planning Commission Chairman

5-19-2022

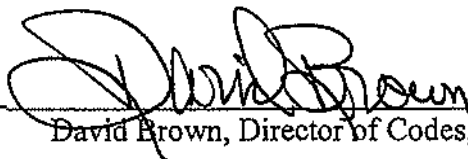
Date Submitted



Kristy Parker, Planning Commission Secretary

05/19/2022

Date Submitted



David Brown, Director of Codes, Inspection & Planning

WOMACK, RODHAM & RAY, P.C.

*Rollald R. Womack
Stevell M. Rodlzam*
Rya1ZL.Ray*

*Attonzeys At Law
109 East Patton Street
P.O. Box549
LaFayette, Georgia 30728*

*Teleptote (706)638-2234
Facsimile (706)638-3173
Writer's email - nvomack@wrrlmvjrm.com*



**also lice11sed i11 Tel111lessee*

May 26, 2022

HAND DELIVERED

Honorable Shannon Whitfield
Chairman, Walker County Board of Commissioners
P.O. Box445
LaFayette, GA 30728

**Re: Appeal of Walker County Planning Commission's
Denial of Variance Request by Craig Davoulas**

Dear Chairman Whitfield:

Please accept this Appeal by Craig Davoulas ("Davoulas") of the denial by the Walker County Planning Commission ("Planning Commission") of his variance request.

Specifically, Davoulas requested a variance for more than six lots on a shared drive/easement for property located at 527 Antigones Dream Drive Lookout Mountain, GA 30750, tax map & parcel no. 0-006-021 ("Property").

For all of the reasons and authority set forth in the Appeal, which is enclosed herein, Mr. Davoulas requests that the Board of Commissioners reverse the denial of the Planning Commission and grant his requested variance for more than six lots on a shared drive/easement for property located at 527 Antigones Dream Drive Lookout Mountain, GA 30750. Copies of a notification letter from and an agenda of the Planning Commission are enclosed herewith.

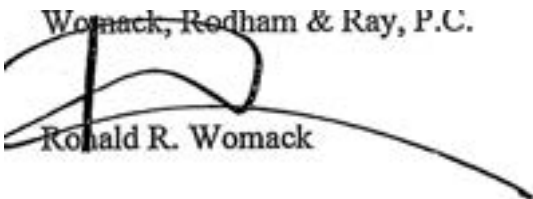
Please place this letter on an agenda of the Board of Commissioners' meeting for a hearing on same.

Honorable Shannon Whitfield
May 26, 2022
Page Two

Should you have any questions, feel free to contact me.

Sincerely,

Womack, Redham & Ray, P.C.

A handwritten signature in black ink, appearing to read "Ronald R. Womack", is written over the printed name. The signature is stylized with a large, sweeping loop.

Ronald R. Womack

RRW/mw

Enclosures



Walker County Planning & Development
122 Hwy 95
Rock Spring, Georgia 30739

March 21, 2022

To Whom It May Concern:

The Walker County Planning Commission will hold a public hearing **Thursday, April 21, 2022 at 6:00 P.M. at the Walker County Civic Center located at 10052 N. Hwy 27 Rock Spring GA, 30739** to consider a request for a variance for property adjacent to your property boundaries or close to.

The Planning Commission will be considering the request from Craig Davoulas for a variance to add a seventh lot on a shared easement named Antigones Dream Drive. This request is for property located at 527 Antigones Dream Drive Lookout Mountain, GA. 30750. Tax map & parcel number 0-006-021.

The Planning Commission will hear the request on April 21, 2022. Since your property is located near the subject property, we are notifying you of the request in an effort to keep the community informed. This is only a request for the above-mentioned properties.

We respectfully request that you not contact or discuss this matter with any of the Walker County Planning Commission Members outside of the scheduled meeting, as this is considered exparte communication and is not appropriate. Exparte communication means that the member is receiving one-sided information without the benefits of both sides having a public hearing. It also puts our Planning Commission members in a very awkward and uncomfortable situation. Any concerns you may have should be directed to the Commission members during the public

You will be given an opportunity to speak in favor of or against the request at the Planning Commission's Public Meeting. If you choose to speak you will need to sign in and then you will have approximately 5 minutes to speak. It is important that you feel is pertinent to the request. If there will be a large number of residents planning on attending in favor of or against the request, we recommend appointing a couple of spokesmen to represent the group as a whole so that presentations are not redundant. We thank you for your cooperation.

Sincerely,
Planning Department
Walker County



Walker County
Planning Commission Meeting

April 21, 2022
6:00P.M.
Walker County Civic Center

AGENDA

I. CALL TO ORDER

II. ROLL CALL

III. READING AND APPROVAL OF MINUTES FOR MARCH 17, 2022 MINUTES

IV. MOTION TO OPEN PUBLIC HEARING:

A. VARIANCE:

1. Jeanette Thomas Underwood: Requests a variance for less than five acres in an A-1 zone for property located at 952 Cannon Road LaFayette, GA. 30728. Tax map & parcel number 0-342-012.
2. Craig Davoulas: Requests a variance for more than six on a shared drive/easement for property located at 527 Antigones Dream Drive Lookout Mountain, GA. 30750. Tax map & parcel number 0-006-021.

V. MOTION TO CLOSE PUBLIC HEARING:

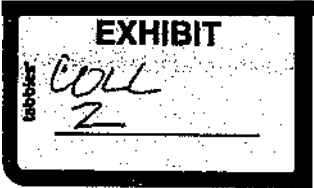
VI. MOTION TO GO INTO NEW BUSINESS:

..

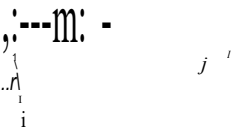
A. Jeanette Thomas Underwood

B. Craig Davoulas

VII. ADJOURNMENT:



Overview



Legend

- D Parcels
- Roads

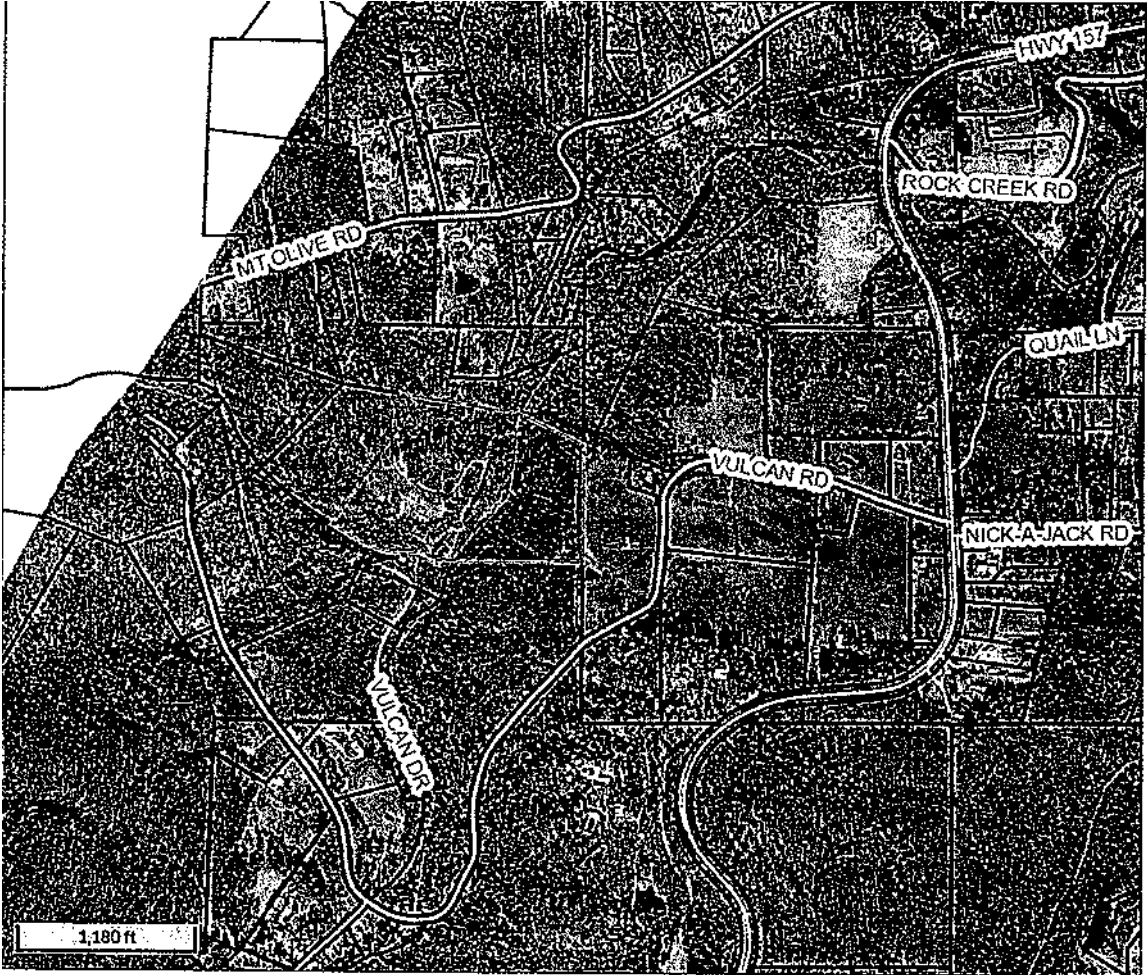
Parcel ID	0006021F	Owner	DAVOULAS CRAIG C & DEBRAH		Last2Sales			
Class Code	Residential		57 ANTIGONES DREAM DRIVE		Date	Price	Reason	Qual
Taxing District	COUNTY		LOOKOUTMTN, GA 30750		2/16/1998	0	W	U
Acres	1.96	Physical Address	57 ANTIGONES DREAM DR		6/20/1990	0	W	U
		Assessed Value	Value \$242921					

(Note: Not to be used on legal documents)

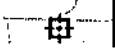
Date created: 5/23/2022
Last Data Uploaded: 5/23/2022 7:24:49 AM

Developed by **L... Schneider**
... .. GEOSPATIAL.

OqPublic.netTM Walker County, GA



Overview



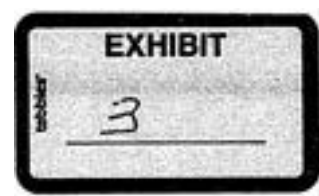
Legend

- 0 Parcels
- Roads

Parcel ID	0006021	Owner	DAVOULAS CRAIG C	Last2Sales			
Class Code	Consv Use		527 ANTIGONES DREAM DR	Date	Price	Reason	Qual
Taxing District	COUNTY		LOOKOUT MTN, GA 30750	4/5/1991	\$49229	3	U
Acres	33.8	Physical Address	527 ANTIGONES DREAM DR	4/4/1983	\$84000	LM	Q
		Assessed Value	Value \$184286				

(Note: Not to be used on legal documents)

Date created: 5/23/2022
Last Data Uploaded: 5/23/2022 7:24:49 AM
Developed by **L Schneider**
.....*Jf* GEOSPATIAL..



BEFORE THE WALKER COUNTY BOARD OF COMMISSIONERS

**Appeal of Walker County Planning Commission's
Denial of Variance Request by Craig Davoulas**

COMES NOW Craig Davoulas ("Davoulas") and makes this his appeal of the denial of his variance by the Walker County Planning Commission ("Planning Commission"), and shows to the Board of Commissioners the following, to-wit:

Davoulas requested from the Planning Commission a variance for more than six lots on a shared drive/easement for property located at 527 Antigones Dream Drive Lookout Mountain, GA 30750, tax map & parcel no. 0-006-021 ("Property"). *See The Code of Walker County, Georgia* ("Code or The Walker County Code"), at § 22-401(3). After Davoulas made his presentation, the Planning Commission, without comment, denied the variance on April 21, 2022. The Planning Commission's denial was erroneous because Section 22-401(3) of the Code does not apply to the Property, the variance was justified under all the attendant circumstances, and the denial of the variance effects a taking of Davoulas' Property in violation of the Fifth and Fourteenth Amendments to the United States Constitution.

I History.

The following is some background of the Property. Nearly 40 years ago Davoulas and some friends purchased 77 acres of wooded property on Lookout Mountain and split it amongst themselves. This property had Rock Creek running through it and is bordered by Tucker Branch on the southern side. Davoulas and his friends parceled out the property so that each would have both road frontage and creek frontage. To achieve that end, the property was divided into several lots with unique shapes. The gentleman they had purchased the property from had acquired the property from a paper mill company. There were no roads, only a few logging trails. Davoulas and the others cleared a road, put down some gravel and that was the way everyone accessed the property. That private drive is now Antigone's Dream Drive.

At this time, there are five houses sharing that private drive. A sixth lot abuts the private drive. *See Maps attached hereto as Attachments A & B.* Davoulas lives in one house on Mt. Olive Road on a lot just over one acre in size. On a separate tract of about 32 acres, Davoulas built a small cabin on Rock Creek over 20 years ago. Davoulas' daughter, her husband and baby girl now live in that cabin.

What brought the present issue to a head was that Davoulas was going to survey a few acres out of that 32-acre plot with the cabin on it and give it to his daughter. A nearly 4-acre plot was surveyed out with the cabin thereon, and Davoulas was moving forward to transfer the property to his daughter when the surveyor asked if he had contacted the Planning Commission to make certain everything was in order. Davoulas called the Planning Commission and was informed that no more than six homes or lots can share a private drive. The Planning Commission also pointed out that the wooded lot adjoining one of his neighbor's homes counted towards the six homes or "lots" and adding the newly surveyed lot with the cabin would make seven. The lots and private drive are in the same condition now as when the Walker County adopted the subject Code provisions.

Accordingly, Davoulas requested a variance. Davoulas pointed out to the Planning Commission that if the variance were granted, the same five homes would share this private drive as they do now. No additional homes would be added with the granting of the variance. There would be no new construction. No new utilities would need to be installed. There would be no additional traffic on the private drive. And there would be no new residents. The private drive is the only means of access to the Property from Mt. Olive Road. Some of Davoulas' neighbors who use the private drive have options to get to Mt. Olive Road without using the private drive. As already noted, the Planning Commission, without comment, denied the variance.

II Argument and Authority.

Section 22-401(3) of *The Walker County Code* does not apply to the Property for two reasons. First, Section 22:-401(3) is contained within the County's subdivision regulations. *See The Code of Walker County, Georgia*, at §§ 22-383 - 22-424. The Property, parcels of land, and private drive at issue in this appeal are not part of a subdivision. Thus, regulations for a subdivision are not applicable to the subject Property.

Second, the section is triggered only when one is seeking a building permit. Section 22-401(3) of *The Walker County Code* provides as follows:

No building permit shall be issued for a building or use on a lot which does not:

{3) Abut on a private drive, or a pennanent recorded easement or right-of-way which serves no more than 6 separate residential dwellings, lots or tracts and provides access to a publicly accepted and maintained road, provided that the following criteria are met:

Davoulas was not seeking a building permit. Thus, Section 22-401(3) was not applicable to Davoulas carving out an approximate 4-acre lot from the 32-acre lot.

Next, the variance was justified under the circumstances. A variance is "a grant of relief from the [applicable regulations] which permits construction in a manner otherwise prohibited . . . where specific enforcement would result in unnecessary hardship." *The Code of Walker County, Georgia*, at § 22-115. As Davoulas pointed out to the Planning Commission, if the variance were granted, the same five homes would share the private drive as they do now. No additional homes will be added by the granting of the variance. There would be no new construction. No new utilities would need to be installed. There would be no additional traffic on the private drive. And there would be no new residents. The private drive is the only means of access to the Property from Mt. Olive Road. Some of Davoulas' neighbors who use the private drive have options to get to Mt. Olive Road without using the private drive. There was and is simply no rational reason for denying Davoulas' requested variance. In fact, it appears that the Planning Commission's denial was simply arbitrary and capricious. The purpose of variances is to alleviate the "extraordinary hardship [that] may result from strict compliance with these regulations due to unusual topographic or other conditions beyond the control of the subdivider[.]" *The Code of Walker County, Georgia*, at § 22-409(a). Nothing has changed about the Property and private drive except the County enacting Code provisions. As will be explained next, denying the variance deprives Davoulas of all economically beneficial use of his Property.

Lastly, denying the variance effects a taking of Davoulas' Property in violation of the Fifth and Fourteenth Amendments to the United States Constitution. "[W]hile property may be regulated to a certain extent, if regulation goes too far it will be recognized as a taking." *Lucas v. S.C. Coastal Council*, 505 U.S. 1003, 1014 (1992) (citation omitted). The Supreme Court has described two discrete categories of regulatory action as compensable without case-specific inquiry into the public interest advanced in support of the restraint. *Id.* at 1015. The one pertinent here is the situation "where regulation denies all economically beneficial or productive use of land." *Id.* (citations omitted). "[T]he Fifth Amendment is violated when land-use regulation 'does not substantially advance legitimate state interests or denies an owner economically viable use of his land.'" *Id.* at 1016 (citation and footnote omitted) (emphasis in original).

In the present matter, Section 22-401(3) deprives Davoulas of all economically beneficial use of the subject Property. The Property is 32 acres in size with a small cabin located on it. The Planning Commission's application of Section 22-401(3) requires that the tract be left as-is. There is nothing else Davoulas can do with the property. Merely not allowing Davoulas to cut out an approximate 4-acre lot for his daughter shows that the Property could not be put to any other economically beneficial use.

Where the government seeks to sustain a regulation that deprives land of all economically

beneficial use, it may resist compensation only if the logically antecedent inquiry into the nature of the owner's estate shows that the proscribed use interests were not in the beginning part of his title. *See Id.* at 1027. "Any limitation so severe [*i.e.*, that prohibit all economically beneficial use of land] cannot be newly legislated or decreed (without compensation), but must inhere in the title itself, in the restrictions that background principles of the State's law of property and nuisance already place upon land ownership. A law or decree with such an effect must, in other words, do no more than duplicate the result that could have been achieved in the courts -- by adjacent landowners (or other uniquely affected persons) under the State's law of private nuisance, or by the State under its complementary power to abate nuisances that affect the public generally, or otherwise." *Id.* at 1029 (1992) (footnote omitted). That is, "[t]he use of these properties for what are now expressly prohibited purposes was *always* unlawful, and ... it was open to the State at any point to make the implication of those background principles of nuisance and property law explicit." *Id.* at 1030 (citation omitted) (emphasis in original).

The analysis requires consideration of, *inter alia*, "the degree of harm to public lands and resources, or adjacent private property, posed by the claimant's proposed activities, the social value of the claimant's activities and their suitability to the locality in question, and the relative ease with which the alleged harm can be avoided through measures taken by the claimant and the government (or adjacent private landowners) alike. The fact that a particular use has long been engaged in by similarly situated owners ordinarily imports a lack of any common-law prohibition (though changed circumstances or new knowledge may make what was previously permissible no longer so). So also does the fact that other landowners, similarly situated, are permitted to continue the use denied to the claimant." *Id.* at 1030-31 (citations omitted).

Consideration of these factors demonstrates that the Planning Commission's application of Section 22-401(3) deprives Davoulas of all economically beneficial use of the Property. Cutting out an approximate 4-acre lot would cause no harm to public lands, resources, or adjacent private property. The social value of creating the lot is high because it creates a new lot for purposes of property taxation. Creating the lot is suitable to the location because the cabin has existed on the 32-acre tract and used the private drive for at least 20 years. The long-time use of the private drive by the other six parcels, which continues to this day, demonstrates the absence of any common law prohibition on Davoulas' proposal to create the new lot. Each of these factors favors granting the variance requested by Davoulas.

For all of the reasons given above, Davoulas requests that this Board of Commissioners reverse the denial of the variance by the Planning Commission and grant his requested variance for more than six lots on a shared drive/easement for properly located at 527 Antigones Dream Drive Lookout Mountain, GA 30750.

4./ *tJ*
Respectfully submitted this _ day of May, 2022.

(W :nnacIZ -R :y& Ray, P.C.
i, --
i: Womack ---

State Bar No. 773650
rwomack@wrrlawfirm.com

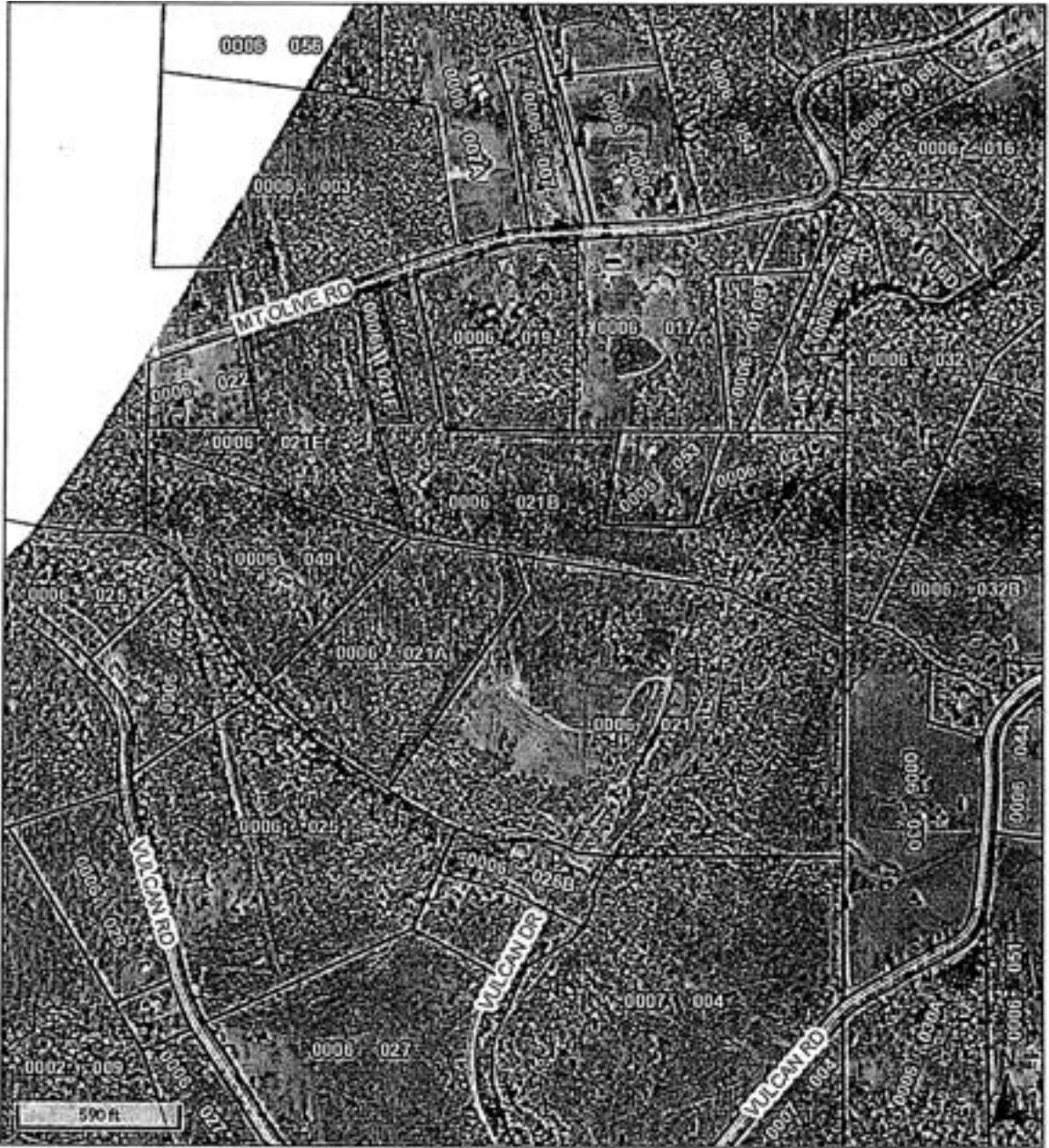


·stevenM. Rddham
State Bar No. 611404
srodham@wrrlawfirm.com

Attorneys for Craig Davoulas

P. O. Box 549
LaFayette, GA 30728
(706) 638-2234

9qPublic.nef_M Walker County, GA



Overview

Legend

0 Parcels

Parcel Numbers

Roads

Date created:5/24/2022
Last Data Uploaded: 5/24/2022 7:23:42 AM
Developed by ,.....**Schneider**
.J' GEOSPATIAt.

A

OqPublic.nefM Walker County, GA



Overview

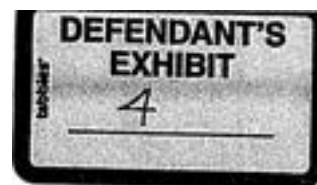


Legend

- 0 Parcels
- Roads

Date created: 5/24/2022
Last Data Uploaded: 5/24/2022 7:23:42 AM
Developed by **L...** Schneider
"f0,md" GEOSPITAL

B



BEFORE THE WALKER COUNTY BOARD OF COMMISSIONERS

AFFIDAVIT OF CRAIG DAVOULAS

Personally appeared before the undersigned attesting officer duly authorized by law to administer oaths, Craig Davoulas, who after first being sworn, states the following:

1. My name is Craig Davoulas, and I am competent in all respects to testify to the matters set forth herein. I have personal knowledge of the facts stated herein and know them to be true and give this affidavit freely and for use as evidence in the present appeal.

2. Nearly 40 years ago some friends and I purchased 77 acres of wooded property on Lookout Mountain and split it amongst ourselves. This property had Rock Creek running through it and was bordered by Tucker Branch on the southern side. My friends and I parceled out the property so that each of us would have both road frontage and creek frontage. To achieve that end, the property was divided into several lots with unique shapes. The gentleman we had purchased the property from had acquired the property from a paper mill company. There were no roads, only a few logging trails. The others and I cleared a road, put down some gravel and that was the way everyone accessed the property. That private drive is now Antigone's Dream Drive.

3. At this present time, there are five houses sharing that private drive. A sixth lot abuts the private drive. *See Maps attached hereto and made a part hereof as*

Attachments A & B. My wife and I live in one house on Mt. Olive Road on a lot just over one acre in size. On a separate tract of about 32 acres, I built a small cabin on Rock Creek over 20 years ago. My daughter, her husband and baby girl now live in that cabin.

4. What brought the present issue to a head was that I was going to survey a few acres out of that 32-acre plot with the cabin on it and give it to my daughter. A nearly 4-acre plot was surveyed out with the cabin thereon, and I was moving forward to transfer the property to my daughter when the surveyor asked if I had contacted the Planning Commission to make certain everything was in order. I called the Planning Commission and was informed that no more than six homes or lots can share a private drive. The Planning Commission also pointed out that the wooded lot adjoining one of my neighbor's homes counted towards the six homes or "lots" and adding the newly surveyed lot with the cabin would make seven. The lots and private drive are in the same condition now as when the Walker County adopted the subject Code provisions.

5. Accordingly, I requested a variance. I pointed out to the Planning Commission that if the variance were granted, the same five homes would share this private drive as they do now. No additional homes would be added with the granting of the variance. There would be no new construction. No new utilities would need to be installed. There would be no additional traffic on the private drive. And there would be no new residents. The private drive is the only means of access to the Property from Mt. Olive Road. Some of my neighbors who use the private drive have

options to get to Mt. Olive Road without using the private drive. The Planning Commission, without explanation, denied the variance.

FURTHER AFFIANT SAITH NOT.

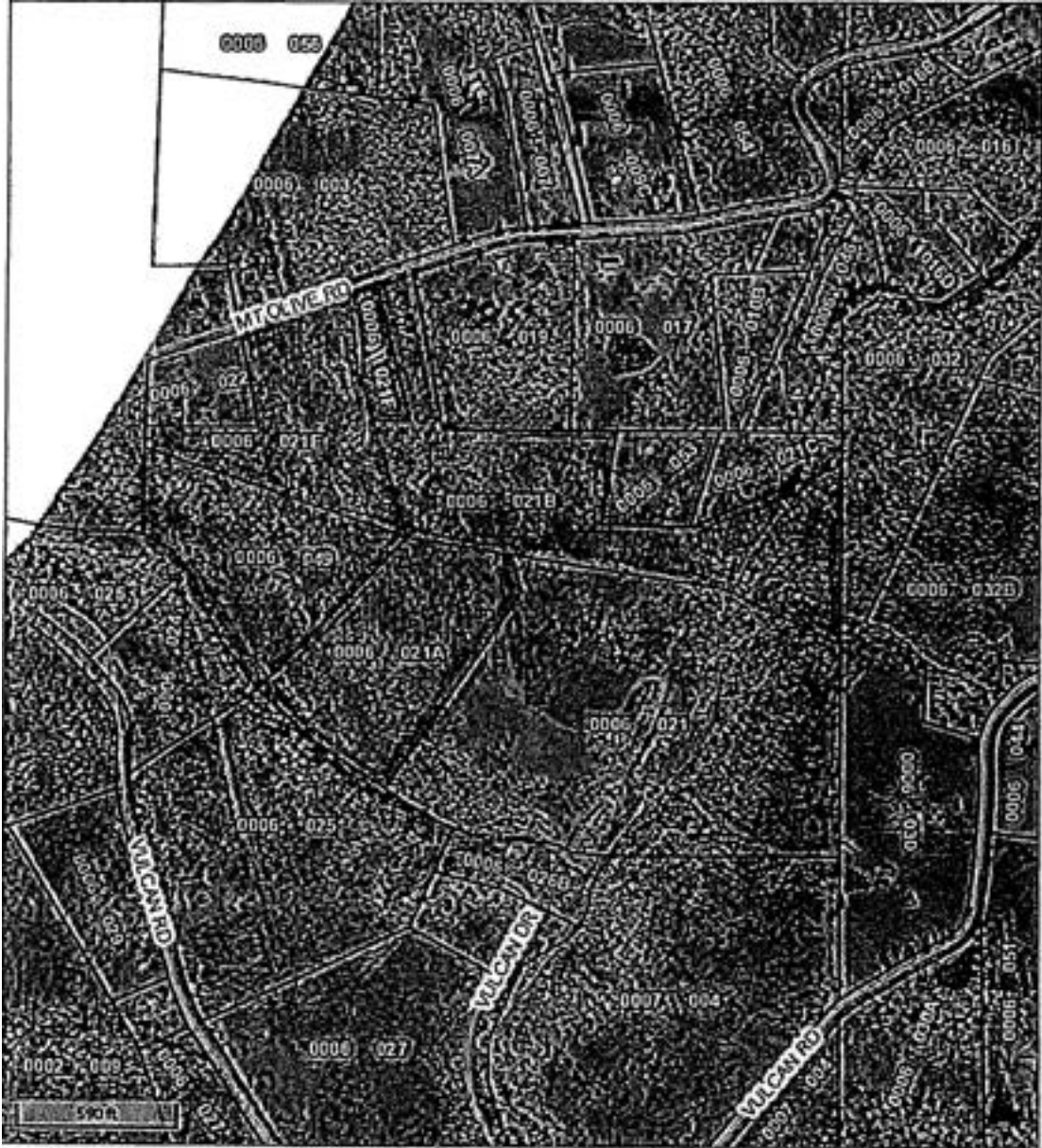

CRAIG DAVOULAS

SWORN TO AND SUBSCRIBED
BEFORE ME THIS d<f#--DAY
0 , 2022\


NOTARY PUBLIC
MY COMMISSION EXPIRES: /fh}i()-2,c.J-



OqPublic.nef_M Walker County, GA



Overview

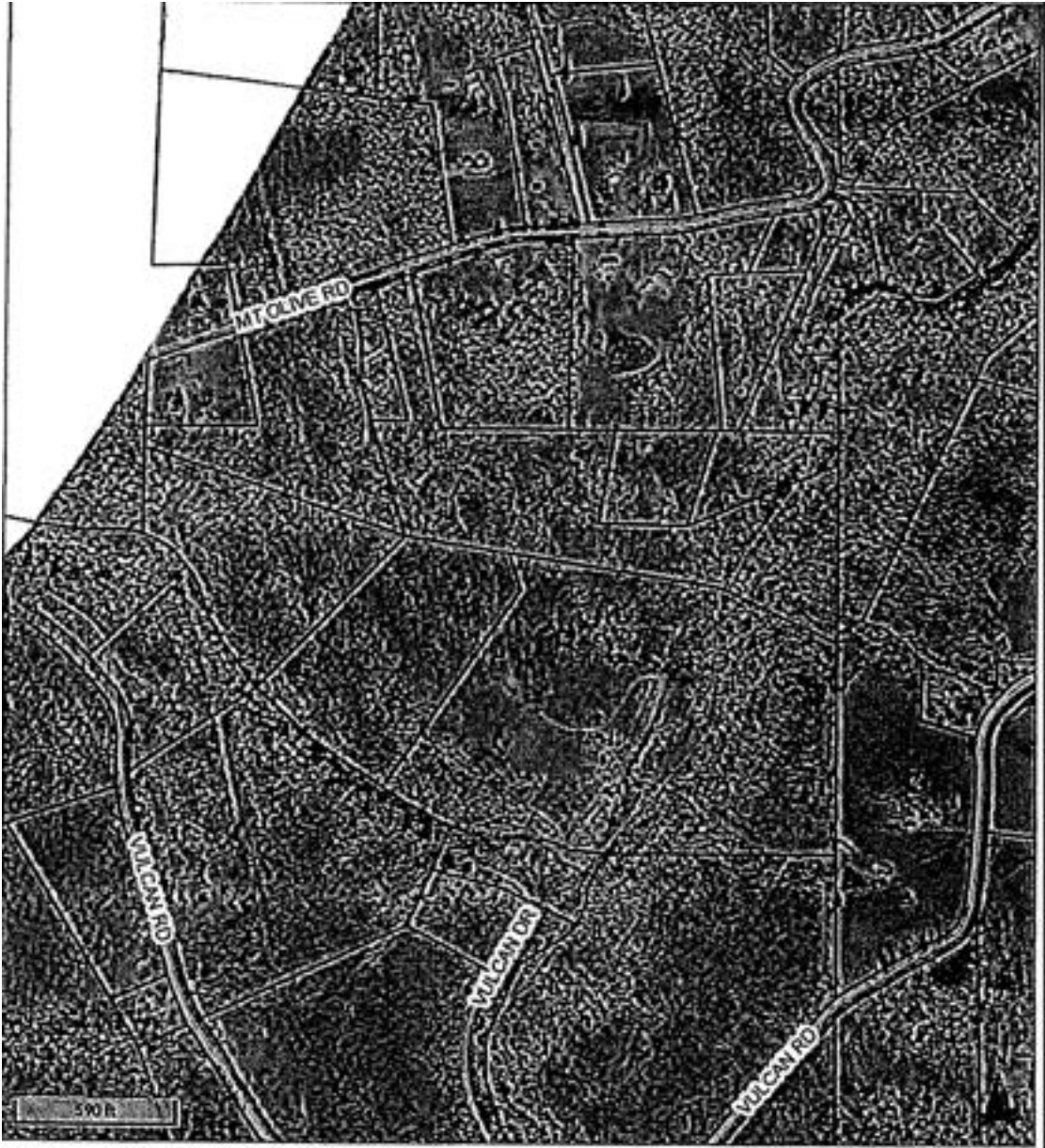
Legend

0 Parcels
Parcel Numbers
Roads

Date: 5/12/2022
 Last Data Uploaded: 5/12/2022 7:23:42 AM
 Developed by: L. Schneider
 GISPATIAi

A

OqPublic.nefM Walker County, GA



Overview

1:50,000

Legend

- 0 Parcels
- Roads

Date created: 5/11/2022
last Data Uploaded: 5/11/2022 7:23:42 AM
Developed by: L. Schneider
.....Gt:OSP.L.TI.11.t.

B



ri:: ri:: ri:: ri:: ri::
clt f' f' f' f'
(J) (J) (J) (J) (J)

H. ROBERT HANNAH / / /

ATTORNEY AND COUNSELOR AT LAW
GENERAL PRACTICE
202 WEST PATTON STREET
LAFAYETTE, GA 30728

TELEPHONE
(706) 638-8888
FAX
(866) 301-1361

MAILING ADDRESS
P.O. BOX 505
LAFAYETTE, GA 30728
bobhannah@bobhannahlaw.com

August 8, 2022

BY HAND DELIVERY:

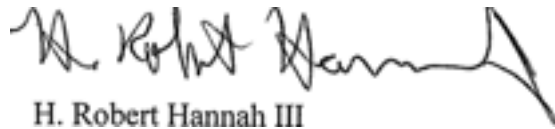
Walker County Board of Commissioners
101 S. Duke Street
LaFayette, Georgia 30728

RE: Rezoning Request Withdrawal
1183 Arnold Road, Rock Spring, GA 30739
Tax Map and Parcel No. 0-326-2-025
Owner: BLH Enterprises LLC

Greetings:

I represent Mr. James Houston, the owner and managing member of BLH Enterprises, LLC. Mr. Houston desires to withdraw his request to rezone the above referenced parcel, and to remove it from the agenda.

Very truly yours,


H. Robert Hannah III

HRH/jw

cc: James Houston

Motion to Amend the Board of Commissioners Meeting Minutes dated July 14, 2022

The Walker County Board of Commissioners ("Board") held a regularly scheduled meeting on July 14, 2022 ("July 14, 2022 Meeting").

The Board approved the minutes of the July 14, 2022 Meeting at the regularly scheduled Board Meeting held on July 28, 2022 (July 28, 2022 Meeting").

There were the following inadvertent material omissions from the minutes of the July 14, 2022 Meeting:

Commissioner Askew asked Chairman Whitfield for clarification and estimates on the main courthouse roofing and repairs. Commissioner Askew stated the Board was aware some repairs have been made, but the roof repairs have not been made. Chairman Whitfield explained he had an estimate about a year ago and had some logistic issues. He would like to complete Annex II and start having court in Annex II in order to free up space in the main courthouse to be able to make repairs, which would require the use of jackhammers and scaffolding. At that time possibly put the repairs out for re-bid to also include demo and repairs to the front steps of the main courthouse. Commissioner Askew stated the front steps were a safety issue. Chairman Whitfield stated the front steps have been closed.

Chairman Whitfield stated the SPLOST budget allocates approximately four millions dollars for building repairs, and the main courthouse is specifically included. Commissioner Askew stated that we need to get three updated bid quotes. Commissioner Askew asked if we can proceed with the bidding process, and the Board could review the estimates at the next Board meeting or at least within 30 days. Commissioner Hart asked if the four million dollars was just for the main courthouse repairs or for all building repairs in the county. Chairman Whitfield responded the four million dollars is for building repairs countywide, but the main courthouse is specifically mentioned. Commissioner Hart asked if there was a specific dollar amount designated for the main courthouse. Chairman Whitfield stated that would be the Board's decision. Commissioner Askew stated the Board makes the decision regarding appropriation of the funds.

Commissioner Stultz thanked Historical Commission Vice Chair Alan Slaven for his service and asked on a scale of one to ten, one being superior and ten being the worst, what number would he place on the Walker County Courthouse? Mr. Slaven stated a six.

The Board hereby approves this Motion and amends the minutes of the July 14, 2022 Meeting by adding the provisions set forth above to the minutes of the July 14, 2022 meeting.

The Motion is approved and adopted this 11th day of August, 2022.

ATTEST:

ICN *LilitiaM*
ECCA WOODEN, County Clerk

WALKER COUNTY, GEORGIA

Shannon K. Whitfield
SHANNON K. WHITFIELD, Chairman

The foregoing motion was made by
commissioner _____ and seconded by
commissioner _____ and upon the question
the vote was: _____ ayes and _____ nays to approve
the Motion.

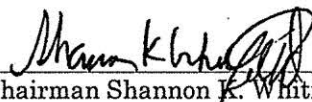


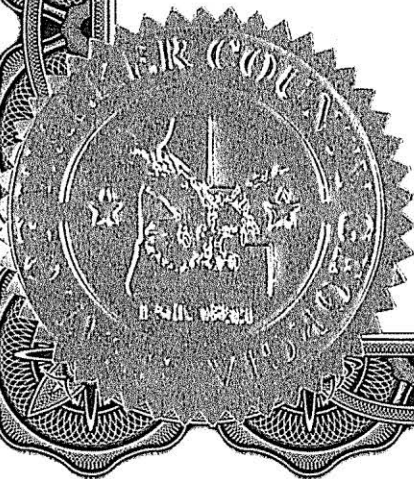
rotlamatton

BY THE WALKER COUNTY BOARD OF COMMISSIONERS *ACCESS TO CARE*

- WHEREAS: Walker County Government supports a new replacement hospital to serve our residents; and
- WHEREAS: CHI Memorial has committed to bring access to quality care to the citizens of northwest Georgia by building a \$120 million state-of-the-art replacement hospital; and
- WHEREAS: The State of Georgia issued a Certificate of Need to CHI Memorial acknowledging Catoosa, Dade and Walker County residents need and deserve a new replacement hospital; and
- WHEREAS: Parkridge Health System, a Tennessee based for-profit operator of healthcare facilities, has filed an appeal delaying access to care for Georgians; and
- WHEREAS: A replacement hospital is necessary for improved health outcomes and quality of life considerations, access to care, and increased economic prosperity for the region; and
- WHEREAS: Walker County Government encourages Parkridge Health System to withdraw its appeal before the State of Georgia and allow Georgia residents access to the quality care they need and deserve.
- THEREFORE: I, Chairman Shannon K. Whitfield, on behalf of the Walker County Board of Commissioners, do hereby request Parkridge Health System honor the wishes of this body, which is duly elected to represent the citizens of Walker County, and expeditiously end its appeal which we regard as disruptive and not in the best interest of the health and wellbeing of our residents.

Signed and sealed this 11th day of August in the year 2022.


Chairman Shannon K. Whitfield





A copy of the draft budget is available online at:

walkercountyga.gov/government/budgets

Safety concerns are key priority as Georgia schools open for a second year

Rossville man shot, dies at hospital

By Rebecca Grapevine
Capitol Beat News Service

ATLANTA - With the recent mass shooting at an elementary school in Texas as a backdrop, Georgia schools are beginning to open their doors for fall with school safety top-of-mind for parents and teachers.

Every public school in Georgia is required to have a school safety plan and conduct drills on that plan, the state Department of Education (DOE) said in July.

Safety plans address school violence prevention training, mental health awareness, school security measures, and partnerships with public safety officials.

In July, the DOE and the Georgia Emergency Management Agency (GEMA) announced a new school safety clearinghouse website that will distribute school safety lessons and updated training to Georgia schools and community partners.

The shooting in Uvalde, Texas, has caused law enforcement agencies to work

more closely with schools to plan for emergency responses, said Gainesville Police Chief Jay Parrish.

"Our school resource officers have been working all summer to better understand (schools') safety plans for various situations," Parrish said. "When we understand the behaviors of school staff and students in response to different emergencies, we have a better idea of what kind of scene we are responding to."

School officials usually do safety drills, but the plan

are not subject to open records requests, said Angela Palm, director of policy for the Georgia School Boards Association.

Palm said school boards have to balance the need to keep the plans private with the need to inform the community about their plans.

Gwinnett County Public Schools, the largest district in the state, has its own licensed and accredited police department, with 98 school resource officers, said Bernard

Watson, the district's director of community and media relations.

Gwinnett is retrofitting 19 schools with security vestibules - a feature already in place at some schools - to help administrators control access to the building, Watson said. The county has other measures for collecting tips about troubling behavior in schools, he added.

Another large metro Atlanta county - Clayton - will require all students to carry clear backpacks this year, but the plan

to the students. But these measures don't necessarily address the concerns of students.

"Safety in our schools has been a concern since I was in kindergarten," said Lily Littrell, who recently graduated from Parkview High School in Gwinnett County and is a member of the Georgia Youth Justice Coalition, an advocacy group made up of high school and college students.

"Adding police and other

school-hardening policies will not make our schools safer or fix the systemic problem," Littrell said. "Schools should invest in counselors, social workers, and restorative justice that will actually make our schools safer and reduce violence."

In stark contrast, others argue for arming teachers or other school staffers.

The General Assembly passed legislation in 2014 allowing school boards to authorize certain staffers to carry guns on school campuses, the Cobb County

Board of Education voted to allow certain school staff members to carry guns on campus.

The policy prohibits teachers from carrying guns but authorizes the superintendent to choose other personnel who can carry guns at school or school events after approved training.

"I think it's a great policy," said Jerry Hemy, executive director of Georgia Second Amendment (GA2A), a gun rights group.

From staff reports

A 29-year-old Rossville man was shot and killed Monday, Aug. 1, while standing in front of a window inside his house at 415 E. Peachtree St.

Acc'rding to Walker County Sheriff Steve Wilson: Witnesses told authorities that two vehicles, a red Chevrolet or GMC pickup truck and a dark-colored Dodge Charger or Challenger drove into the victim's driveway.

Moments later witnesses heard gunshots and then saw a young Black male enter one of the vehicles before the vehicles sped away.

EMs transported the shooting victim to a local hospital, where he later died.

The victim has been identified as Dakota Ryan Bradshaw, whose body will be transported to the GBI's crime lab for an autopsy.

Ross, the Police Department, Chattanooga Police Department, GBI and other North Georgia law enforcement agencies are assisting with the investigation.

Tips can be submitted at walkerso.com or by calling Detective Sgt. Andy Cash at 706-670-1998 or Walker County dispatch at 706-375-7810.

GBI charges ex-Lookout Mountain Drug Task Force secretary with theft

From staff reports

The GBI has arrested Danielle Sprouse, 38, of LaFayette, for 10 counts of financial card theft and one count of theft by taking. Sprouse is a former secretary for the Lookout Mountain Drug Task Force. She was arrested Friday, Aug. 5.

According to the GBI: On April 21, 2021, the Walker County Sheriff's Office and LMDTF asked the GBI

in Calhoun to conduct an investigation in reference

to missing funds from LMDTF accounts and credit card fraud charges. The investigation showed that the thefts happened from Jan. 1, 2019, to Jan. 1, 2020.

Sprouse was booked into the Walker County Jail. The investigation is active and ongoing. Once the investigation is complete, it will be given to the Lookout Mountain Judicial Circuit

Senate committee looks at how to fix homelessness

By Rebecca Grapevine
Capitol Beat News Service

ATLANTA - A state Senate study committee began work Thursday, Aug. 4, trying to find ways to help homeless Georgians living on the streets. Sen. Carden Summers, R-Corlele, the committee's chairman, made waves earlier this year when he sponsored a bill that would have criminalized street camping.

But on Thursday (Aug. 4), Summers emphasized that criminalization is no longer being considered and he is focused on solutions.

"This is not a Republican or Democrat issue," he said. "It is a human issue to make Georgia a better place and to help folks that need help. That's what we're here for." "Criminalization is off the table," Summers repeated several times.

The committee is focused on the "unsheltered" homeless population - that is, people without permanent housing living on the streets, in the woods, and in other places not meant for human habitation.

The number of homeless people in Georgia appears to have declined over the past decade, said Christopher Nunu, commissioner of the Department of Community Affairs. The most recent data, from 2019, showed about 3,880 unsheltered homeless people in the state. Nunu said a new count conducted earlier this year will likely show an uptick over the 2019 level but still far below where the homeless population stood a decade ago.

One major driver of homelessness is increased housing

costs in Georgia, both in Atlanta and in more rural areas. That makes it harder for people to pay rent - even when they are receiving housing assistance.

Nunu said there are currently around 970 households in Georgia with hold a federal housing voucher but cannot find a landlord.

About one-third of homeless Georgians live in Atlanta, said Cathryn Vassell, CEO of Partners for Home, the lead agency for homelessness in Atlanta.

In an older approach to addressing homelessness, people who needed medical or mental services were asked to get those services first, to get "ready" for housing, said Vassell.

But today's best practices focus on providing housing first, Vassell said. This allows people some stability as they tackle other issues they may face, like mental illness or finding a job, she said. The additional supports help prevent many people from returning to homelessness.

Vassell said the housing-first approach is also more cost effective than short-term housing solutions or continued homelessness. She said the organization has also partnered with private funders and developers to build additional supportive housing units.

Partners for Home has had success in getting people in Atlanta into temporary housing and often permanent housing.

But some see the housing-first model as too piecemeal. Judge Glock, senior director of policy and research at the Cicero Institute, argued that people who are getting

housing assistance should be required to meet certain standards, such as sobriety.

If homeless people are unable or do not want to meet those requirements, structured tent encampments are a good alternative, he said. They are safe and can provide sanitation facilities and clean water, he said.

But Richard DeShields, who recently started living in an apartment after years of homelessness, said the tent encampment model would not have worked for him.

DeShields' life unraveled after his wife and child died in a house fire. He ended up homeless, withdrawn from the world and living in the bushes in a city park.

"I would not have wanted to be in a camp around a lot of people," DeShields said. He was in such a dark place, he could not stand to be around other people, he said.

DeShields said when he was offered temporary housing on a cold night and slatted by some social support services, he finally began to put the pieces back together, though it was a slow process.

DeShields said the support of case managers was a key in his journey to an apartment from the streets.

"You can't do it by yourself," he said. "You have to have someone who can guide you.... It takes everybody in Georgia to help bring someone who is homeless up."

NOTICE OF PROPERTY TAX INCREASE

The Walker County Board of Education has tentatively adopted a 2022 millage rate which will require an increase in property taxes by 16.31 percent.

All concerned citizens are invited to the public hearing on this tax increase to be held at the Advancing Education Center located at 925 Osborn Road, Chickamauga, Georgia, on Thursday, August 18, 2022 at 5:00 p.m.

Times and places of additional public hearings on this tax increase are at the boardroom of the Walker County Department of Education located at 201 South Duke Street, LaFayette, Georgia on Thursday, August 25, 2022 at 11:00 a.m., and on Thursday, August 25, 2022 at 6:00 p.m.

The tentative increase will result in a millage rate of 16.404 mills, an increase of 2.3 mills. Without this tentative tax increase, the millage rate will be no more than 14.104 mills. The proposed tax increase for a home with a fair market of \$225,000 with a homestead exemption is approximately \$202.40. The proposed tax increase for non-homestead property with a fair market value of \$175,000 is approximately \$161.00.

The City of LaFayette does hereby announce that the millage rate will be established at a meeting to be held at LaFayette City Hall on September 12, 2022 at 6:30 pm, preceded by a public hearing at 6:15 PM on the same evening, and pursuant to the requirement of O.C.G.A. 48-5-32, do hereby publish the following presentation of the current year's tax digest and levy along with the history of the Tax Digest and levy for the past five (5) years.

City of LaFayette, Georgia Proposed 2022 Tax Digest and Five year history of Levy						
	2017	2018	2019	2020	2021	Proposed 2022
Real and Personal	\$ 162,756,864	\$ 178,548,926	\$ 179,762,718	\$ 191,198,579	\$ 197,906,841	\$ 239,661,142
Motor Vehicles & Mobile Homes	3,262,551	2,466,236	2,148,400	869,689	1,388,759	1,213,186
Gross Digest	166,019,415	181,015,162	181,911,118	192,068,268	199,295,600	240,874,328
Less M & O Exemptions	9,233,295	16,231,204	17,985,121	15,548,514	20,015,845	19,892,164
Net M & O Digest	156,786,120	164,783,958	163,925,997	176,519,754	179,279,755	220,982,164
Gross M & O Millage (per 1000)	6.240	6.310	6.685	6.836	7.173	7.036
Less Rollbacks (per 1000)	3.420	3.490	3.865	3.816	4.403	4.796
Net M & O Millage (per 1000)	2.820	2.820	2.820	2.820	2.770	2.240
Net Taxes Levied	\$ 442,136.86	\$ 464,690.76	\$ 462,271.31	\$ 497,785.71	\$ 496,804.92	\$ 495,000.00
Net Taxes \$ Increase (Decrease)	(\$39,122)	\$22,584	\$ (2,418.45)	\$ 35,514.39	\$ (1,880.78)	\$ (1,604.92)
Net Taxes % Increase/ Decrease	-8.10%	5.10%	-0.52%	7.68%	-0.37%	-0.32%

NOTICE OF PUBLIC HEARING

The second public hearing on the proposed FY2023 budget of the Governing Authority of Walker County, Georgia originally scheduled for Thursday, September 8, 2022 has been rescheduled.

The public hearing will now take place on Thursday, September 22, 2022 at 7:00 p.m. at Walker County Courthouse Annex III, 201 S Main Street in LaFayette, GA.

A copy of the proposed budget is available for public review at the Board of Commissioners Office and online at walkercountyga.gov in the Government section.

Annual Budget by Organization Report

	Detail						2023 Finance Review
	2018 Amended Budget	2019 Amended Budget	2020 Amended Budget	2021 Amended Budget	2022 Amended Budget	2023 Department Requested	
Fund: 100 General Fund							
Revenue							
Division: 0000 Revenues							
310000 - Property Taxes	\$14,638,842.00	\$15,741,150.00	\$16,942,804.00	\$16,722,400.00	\$17,309,800.00	\$18,348,780.00	\$18,348,780.00
311710- Other Taxes	\$7,502,100.00	\$7,871,000.00	\$8,110,732.00	\$8,784,900.00	\$9,309,400.00	\$10,078,808.00	\$10,078,808.00
320000 - Licenses & Permits	\$249,000.00	\$291,700.00	\$328,940.00	\$320,400.00	\$343,500.00	\$374,000.00	\$374,000.00
330000 - Intergovernmental Revenues	\$324,800.00	\$340,700.00	\$21,000.00	\$459,700.00	\$460,500.00	\$381,000.00	\$381,000.00
340000 - Charges for Services	\$3,262,800.00	\$3,330,900.00	\$3,295,352.00	\$709,300.00	\$777,836.00	\$850,500.00	\$850,500.00
350000 - Fines & Forfeitures	\$1,331,340.00	\$1,360,010.00	\$1,284,255.00	\$1,037,500.00	\$874,930.00	\$1,109,100.00	\$1,109,100.00
360000 - Investment Income	\$15,200.00	\$84,400.00	\$130,000.00	\$150,000.00	\$80,000.00	\$168,000.00	\$168,000.00
370000 - Contributions & Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000 - Miscellaneous Revenue	\$411,000.00	\$154,800.00	\$141,557.00	\$134,500.00	\$140,600.00	\$156,600.00	\$156,600.00
381000 - Rental income	\$57,360.00	\$52,600.00	\$45,360.00	\$45,300.00	\$46,860.00	\$71,000.00	\$71,000.00
390000 - Other Financing Sources	\$0.00	\$14,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Revenues	\$27,792,442.00	\$29,241,960.00	\$30,300,000.00	\$28,364,000.00	\$29,343,426.00	\$31,537,788.00	\$31,537,788.00
Division: 2200 District Attorney							
390000 - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: District Attorney	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenue Totals	\$27,792,442.00	\$29,241,960.00	\$30,300,000.00	\$28,364,000.00	\$29,343,426.00	\$31,537,788.00	\$31,537,788.00
Expenditures							
Division: 1110 Governing Body							
510000 - Personal/Services & Employee Benefits	\$354,100.00	\$373,500.00	\$440,700.00	\$509,500.00	\$545,650.00	\$590,250.00	\$590,250.00
520000 - Purchased/Contracted Services	\$226,100.00	\$138,350.00	\$183,975.00	\$225,901.00	\$212,200.00	\$206,300.00	\$206,300.00
530000 - Supplies	\$16,215.00	\$16,950.00	\$15,950.00	\$17,950.00	\$19,500.00	\$19,500.00	\$19,500.00
540000 - Capital Outlays	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
550000 - Interfund/Interdepartmental Charges	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,500.00	\$1,500.00
570000 - Other Costs	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
Division Total: Governing Body	\$597,715.00	\$537,400.00	\$649,225.00	\$761,951.00	\$785,950.00	\$825,050.00	\$825,050.00
Division: 1400 Elections							
510000 - Personal/Services & Employee Benefits	\$138,500.00	\$145,900.00	\$159,450.00	\$177,939.00	\$214,600.00	\$240,000.00	\$234,500.00
520000 - Purchased/Contracted Services	\$59,216.00	\$67,048.00	\$50,300.00	\$48,900.00	\$67,000.00	\$75,560.00	\$75,560.00
530000 - Supplies	\$2,150.00	\$2,950.00	\$7,000.00	\$14,050.00	\$12,050.00	\$12,050.00	\$12,050.00
540000 - Capital Outlays	\$12,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$5,000.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Annual Budget by Organization Report

	Detail						
	2018 Amended Budget	2019 Amended Budget	2020 Amended Budget	2021 Amended Budget	2022 Amended Budget	2023 Department Requested	2023 Finance Review
610000 - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Elections	\$211,866.00	\$215,898.00	\$216,750.00	\$250,889.00	\$293,650.00	\$332,610.00	\$322,110.00
Division: 1410 Elections Poll Workers							
510000 - Personal/Services & Employee Benefits	\$32,396.00	\$26,000.00	\$46,000.00	\$46,200.00	\$58,000.00	\$63,600.00	\$63,400.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Elections Poll Workers	\$32,396.00	\$26,000.00	\$46,000.00	\$46,200.00	\$58,000.00	\$63,600.00	\$63,400.00
Division: 1511 General Supervision							
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: General Supervision	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 1512 Accounting							
510000 - Personal/Services & Employee Benefits	\$276,250.00	\$303,083.00	\$314,500.00	\$332,500.00	\$348,300.00	\$444,100.00	\$444,100.00
520000 - Purchased/Contracted Services	\$81,700.00	\$90,600.00	\$93,700.00	\$84,400.00	\$78,900.00	\$85,700.00	\$85,700.00
530000 - Supplies	\$2,500.00	\$3,000.00	\$3,200.00	\$3,400.00	\$3,400.00	\$3,600.00	\$3,600.00
540000 - Capital Outlays	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Accounting	\$360,950.00	\$396,683.00	\$411,400.00	\$420,300.00	\$430,600.00	\$533,400.00	\$533,400.00
Division: 1516 Licensing							
520000 - Purchased/Contracted Services	\$5,340.00	\$5,580.00	\$5,580.00	\$5,580.00	\$5,580.00	\$5,580.00	\$5,580.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Licensing	\$5,340.00	\$5,580.00	\$5,580.00	\$5,580.00	\$5,580.00	\$5,580.00	\$5,580.00
Division: 1517 Purchasing							
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Purchasing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 1530 Law (in-house attorney)							
510000 - Personal/Services & Employee Benefits	\$38,000.00	\$77,700.00	\$81,200.00	\$113,575.00	\$115,475.00	\$120,800.00	\$120,800.00
520000 - Purchased/Contracted Services	\$2,400.00	\$11,900.00	\$13,400.00	\$10,660.00	\$11,660.00	\$8,660.00	\$8,660.00
530000 - Supplies	\$0.00	\$400.00	\$250.00	\$500.00	\$500.00	\$500.00	\$500.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Law (in-house attorney)	\$40,400.00	\$90,000.00	\$94,850.00	\$124,735.00	\$127,635.00	\$129,960.00	\$129,960.00

Annual Budget by Organization Report

	Detail						
	2018 Amended Budget	2019 Amended Budget	2020 Amended Budget	2021 Amended Budget	2022 Amended Budget	2023 Department Requested	2023 Finance Review
Division: 1535 Data Processing/MIS							
510000 - Personal/Services & Employee Benefits	\$138,150.00	\$139,450.00	\$163,375.00	\$172,800.00	\$183,700.00	\$261,200.00	\$261,200.00
520000 - Purchased/Contracted Services	\$287,100.00	\$333,100.00	\$500,384.00	\$534,200.00	\$628,300.00	\$908,800.00	\$908,800.00
530000 - Supplies	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$3,000.00	\$3,000.00
540000 - Capital Outlays	\$0.00	\$110,000.00	\$110,000.00	(\$2,460.00)	\$115,000.00	\$0.00	\$0.00
Division Total: Data Processing/MIS	\$427,750.00	\$585,050.00	\$776,259.00	\$707,040.00	\$929,500.00	\$1,173,000.00	\$1,173,000.00
Division: 1540 Human Resources							
510000 - Personal/Services & Employee Benefits	\$57,100.00	\$60,900.00	\$63,125.00	\$76,600.00	\$77,025.00	\$99,200.00	\$99,200.00
520000 - Purchased/Contracted Services	\$300.00	\$300.00	\$500.00	\$400.00	\$400.00	\$2,900.00	\$2,900.00
540000 - Capital Outlays	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Human Resources	\$58,900.00	\$61,200.00	\$63,625.00	\$77,000.00	\$77,425.00	\$102,100.00	\$102,100.00
Division: 1542 Employee Health Clinic							
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$189,000.00	\$216,000.00	\$222,500.00	\$222,500.00	\$222,500.00	\$222,500.00	\$222,500.00
530000 - Supplies	\$11,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Employee Health Clinic	\$200,100.00	\$216,000.00	\$222,500.00	\$222,500.00	\$222,500.00	\$222,500.00	\$222,500.00
Division: 1545 Tax Commissioner							
510000 - Personal/Services & Employee Benefits	\$811,500.00	\$831,750.00	\$890,700.00	\$948,725.00	\$986,500.00	\$1,033,100.00	\$1,118,425.00
520000 - Purchased/Contracted Services	\$182,460.00	\$190,560.00	\$200,660.00	\$200,960.00	\$164,960.00	\$205,800.00	\$202,300.00
530000 - Supplies	\$10,950.00	\$8,100.00	\$13,100.00	\$10,850.00	\$12,400.00	\$13,550.00	\$8,100.00
540000 - Capital Outlays	\$9,000.00	\$33,500.00	\$21,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
Division Total: Tax Commissioner	\$1,013,910.00	\$1,063,910.00	\$1,125,460.00	\$1,160,535.00	\$1,164,860.00	\$1,253,450.00	\$1,329,825.00
Division: 1550 Tax Assessor							
510000 - Personal/Services & Employee Benefits	\$924,350.00	\$979,080.00	\$1,080,500.00	\$1,091,600.00	\$1,053,500.00	\$869,107.00	\$1,185,500.00
520000 - Purchased/Contracted Services	\$90,625.00	\$133,636.00	\$116,536.00	\$118,196.00	\$291,620.00	\$287,040.00	\$283,740.00
530000 - Supplies	\$15,100.00	\$17,500.00	\$17,050.00	\$19,350.00	\$19,350.00	\$21,850.00	\$20,850.00
540000 - Capital Outlays	\$4,000.00	\$3,500.00	\$1,000.00	\$1,500.00	\$0.00	\$111,200.00	\$1,200.00
Division Total: Tax Assessor	\$1,034,075.00	\$1,133,716.00	\$1,215,086.00	\$1,230,646.00	\$1,364,470.00	\$1,289,197.00	\$1,491,290.00

Annual Budget by Organization Report

	Detail						
	2018 Amended Budget	2019 Amended Budget	2020 Amended Budget	2021 Amended Budget	2022 Amended Budget	2023 Department Requested	2023 Finance Review
Division: 1551 Board of Equalization							
510000 - Personal/Services & Employee Benefits	\$4,100.00	\$1,625.00	\$1,625.00	\$1,625.00	\$1,625.00	\$1,625.00	\$1,625.00
520000 - Purchased/Contracted Services	\$10,175.00	\$10,175.00	\$10,175.00	\$10,175.00	\$10,175.00	\$10,175.00	\$10,175.00
530000 - Supplies	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Board of Equalization	\$14,475.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
Division: 1555 Risk Management							
520000 - Purchased/Contracted Services	\$305,000.00	\$342,000.00	\$385,000.00	\$385,000.00	\$450,000.00	\$540,000.00	\$540,000.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Risk Management	\$305,000.00	\$342,000.00	\$385,000.00	\$385,000.00	\$450,000.00	\$540,000.00	\$540,000.00
Division: 1565 General Govt Building and Plant							
510000 - Personal/Services & Employee Benefits	\$227,300.00	\$253,400.00	\$293,800.00	\$375,100.00	\$484,200.00	\$644,200.00	\$644,200.00
520000 - Purchased/Contracted Services	\$162,550.00	\$264,300.00	\$314,800.00	\$340,000.00	\$449,500.00	\$428,450.00	\$428,450.00
530000 - Supplies	\$170,400.00	\$281,650.00	\$282,150.00	\$282,150.00	\$285,100.00	\$289,150.00	\$289,150.00
540000 - Capital Outlays	\$450,000.00	\$904,552.00	\$1,160,000.00	\$1,141,550.00	\$1,020,000.00	\$877,000.00	\$877,000.00
Division Total: General Govt Building and Plant	\$1,010,250.00	\$1,703,902.00	\$2,050,750.00	\$2,138,800.00	\$2,238,800.00	\$2,238,800.00	\$2,238,800.00
Division: 1566 Special Projects							
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Special Projects	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 1567 Marsh Warthen House							
520000 - Purchased/Contracted Services	\$1,625.00	\$2,220.00	\$17,220.00	\$17,220.00	\$15,600.00	\$15,600.00	\$15,600.00
530000 - Supplies	\$5,000.00	\$4,600.00	\$4,900.00	\$4,900.00	\$4,800.00	\$4,800.00	\$4,800.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Marsh Warthen House	\$6,625.00	\$6,820.00	\$22,120.00	\$22,120.00	\$20,400.00	\$20,400.00	\$20,400.00
Division: 1580 Records Management							
510000 - Personal/Services & Employee Benefits	\$61,775.00	\$64,925.00	\$67,600.00	\$67,600.00	\$67,450.00	\$114,475.00	\$114,475.00
520000 - Purchased/Contracted Services	\$3,010.00	\$2,200.00	\$2,200.00	\$2,200.00	\$1,700.00	\$1,700.00	\$1,700.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$750.00	\$750.00

Annual Budget by Organization Report

	Detail						
	2018 Amended Budget	2019 Amended Budget	2020 Amended Budget	2021 Amended Budget	2022 Amended Budget	2023 Department Requested	2023 Finance Review
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Records Management	\$64,785.00	\$67,125.00	\$69,800.00	\$69,800.00	\$69,300.00	\$116,925.00	\$116,925.00
Division: 1595 General Administration Fees							
520000 - Purchased/Contracted Services	\$58,000.00	\$60,000.00	\$60,000.00	\$62,000.00	\$62,000.00	\$61,000.00	\$61,000.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: General Administration Fees	\$58,000.00	\$60,000.00	\$60,000.00	\$62,000.00	\$62,000.00	\$61,000.00	\$61,000.00
Division: 2150 Superior Court							
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$125,275.00	\$167,350.00	\$167,350.00	\$167,250.00	\$160,050.00	\$160,050.00	\$160,050.00
530000 - Supplies	\$1,000.00	\$2,100.00	\$2,100.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Superior Court	\$126,275.00	\$169,450.00	\$169,450.00	\$169,450.00	\$162,250.00	\$162,250.00	\$162,250.00
Division: 2160 Drug Court							
510000 - Personal/Services & Employee Benefits	\$69,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$55,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000 - Supplies	\$20,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$2,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Drug Court	\$148,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 2180 Clerk of Superior Court							
510000 - Personal/Services & Employee Benefits	\$522,125.00	\$591,300.00	\$612,150.00	\$683,850.00	\$732,650.00	\$970,596.00	\$887,900.00
520000 - Purchased/Contracted Services	\$32,970.00	\$27,500.00	\$37,750.00	\$35,500.00	\$44,650.00	\$49,900.00	\$29,900.00
530000 - Supplies	\$9,000.00	\$11,200.00	\$11,200.00	\$11,200.00	\$10,000.00	\$35,000.00	\$25,000.00
540000 - Capital Outlays	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$5,000.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Clerk of Superior Court	\$566,095.00	\$630,000.00	\$661,100.00	\$730,550.00	\$787,300.00	\$1,085,496.00	\$947,800.00
Division: 2200 District Attorney							
510000 - Personal/Services & Employee Benefits	\$358,545.00	\$440,654.00	\$457,068.00	\$463,341.00	\$495,233.00	\$676,302.00	\$669,255.00
520000 - Purchased/Contracted Services	\$40,378.00	\$95,818.00	\$92,576.00	\$76,893.00	\$113,638.00	\$28,154.00	\$28,154.00
530000 - Supplies	\$19,420.00	(\$36,696.00)	(\$34,310.00)	(\$24,912.00)	(\$49,459.00)	\$23,694.00	\$23,694.00
540000 - Capital Outlays	\$0.00	\$2,100.00	\$2,100.00	\$1,500.00	\$0.00	\$766.00	\$766.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Annual Budget by Organization Report

	Detail						
	2018 Amended Budget	2019 Amended Budget	2020 Amended Budget	2021 Amended Budget	2022 Amended Budget	2023 Department Requested	2023 Finance Review
610000- Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: District Attorney	\$418,343.00	\$501,876.00	\$517,434.00	\$516,822.00	\$559,412.00	\$728,916.00	\$721,869.00
Division: 2300 State Court							
510000 - Personal/Services & Employee Benefits	\$267,453.00	\$269,435.00	\$272,000.00	\$284,050.00	\$284,050.00	\$280,950.00	\$280,950.00
520000 - Purchased/Contracted Services	\$74,175.00	\$79,575.00	\$87,075.00	\$86,200.00	\$84,700.00	\$87,800.00	\$87,800.00
530000 - Supplies	\$1,300.00	\$1,300.00	\$1,400.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: State Court	\$342,928.00	\$350,310.00	\$360,475.00	\$371,600.00	\$370,100.00	\$370,100.00	\$370,100.00
Division: 2350 State Court Solicitor							
510000 - Personal/Services & Employee Benefits	\$190,142.00	\$142,725.00	\$194,800.00	\$195,000.00	\$200,100.00	\$214,050.00	\$214,050.00
520000 - Purchased/Contracted Services	\$17,285.00	\$16,850.00	\$31,450.00	\$31,550.00	\$30,350.00	\$27,800.00	\$27,800.00
530000 - Supplies	\$1,000.00	\$2,500.00	\$2,500.00	\$2,200.00	\$2,200.00	\$1,000.00	\$1,000.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: State Court Solicitor	\$208,427.00	\$162,075.00	\$228,750.00	\$228,750.00	\$232,650.00	\$242,850.00	\$242,850.00
Division: 2400 Magistrate Court							
510000 - Personal/Services & Employee Benefits	\$354,195.00	\$354,195.00	\$368,425.00	\$386,300.00	\$392,300.00	\$417,985.00	\$420,535.00
520000 - Purchased/Contracted Services	\$14,808.00	\$29,908.00	\$17,908.00	\$17,508.00	\$12,300.00	\$12,300.00	\$12,300.00
530000 - Supplies	\$8,750.00	\$5,250.00	\$4,750.00	\$4,750.00	\$5,050.00	\$5,125.00	\$5,125.00
540000 - Capital Outlays	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Magistrate Court	\$378,753.00	\$390,353.00	\$391,083.00	\$408,558.00	\$409,650.00	\$435,410.00	\$437,960.00
Division: 2450 Probate Court							
510000 - Personal/Services & Employee Benefits	\$228,210.00	\$228,210.00	\$264,663.00	\$297,601.00	\$352,110.00	\$363,826.00	\$347,100.00
520000 - Purchased/Contracted Services	\$22,650.00	\$19,750.00	\$21,425.00	\$20,325.00	\$18,700.00	\$25,788.00	\$25,388.00
530000 - Supplies	\$3,500.00	\$4,500.00	\$5,500.00	\$6,500.00	\$8,500.00	\$8,500.00	\$8,500.00
540000 - Capital Outlays	\$10,000.00	\$1,000.00	\$0.00	\$0.00	\$3,000.00	\$5,000.00	\$0.00
Division Total: Probate Court	\$264,360.00	\$253,460.00	\$291,588.00	\$324,426.00	\$382,310.00	\$403,114.00	\$380,988.00
Division: 2600 Juvenile Court							
510000 - Personal/Services & Employee Benefits	\$192,860.00	\$222,025.00	\$210,425.00	\$212,575.00	\$216,125.00	\$246,700.00	\$246,700.00
520000 - Purchased/Contracted Services	\$420,300.00	\$420,350.00	\$406,150.00	\$404,000.00	\$396,700.00	\$328,200.00	\$328,200.00
530000 - Supplies	\$2,300.00	\$2,300.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,700.00	\$2,700.00

Annual Budget by Organization Report

	Detail						
	2018 Amended Budget	2019 Amended Budget	2020 Amended Budget	2021 Amended Budget	2022 Amended Budget	2023 Department Requested	2023 Finance Review
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Juvenile Court	\$615,460.00	\$644,675.00	\$619,075.00	\$619,075.00	\$615,325.00	\$577,600.00	\$577,600.00
Division: 2700 Grand Jury							
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Grand Jury	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 2800 Public Defender							
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$252,825.00	\$306,988.00	\$306,988.00	\$306,988.00	\$340,679.00	\$340,679.00	\$340,679.00
530000 - Supplies	\$33,300.00	(\$17,317.00)	(\$17,317.00)	(\$17,317.00)	(\$22,175.00)	(\$22,175.00)	(\$22,175.00)
540000 - Capital Outlays	\$8,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$6,500.00	\$6,500.00	\$6,500.00
Division Total: Public Defender	\$294,125.00	\$296,671.00	\$296,671.00	\$296,671.00	\$325,004.00	\$325,004.00	\$325,004.00
Division: 2860 Court Reporter							
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Court Reporter	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 3200 Codes Enforcement							
510000 - Personal/Services & Employee Benefits	\$518,700.00	\$528,000.00	\$647,100.00	\$565,400.00	\$551,400.00	\$323,650.00	\$323,650.00
520000 - Purchased/Contracted Services	\$21,500.00	\$47,850.00	\$58,450.00	\$79,500.00	\$94,500.00	\$114,500.00	\$114,500.00
530000 - Supplies	\$22,800.00	\$49,500.00	\$46,200.00	\$29,300.00	\$28,300.00	\$22,800.00	\$22,800.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Codes Enforcement	\$563,000.00	\$625,350.00	\$751,750.00	\$674,200.00	\$674,200.00	\$460,950.00	\$460,950.00
Division: 3215 Building Inspection							
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,400.00
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,600.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Building Inspection	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,400.00

Annual Budget by Organization Report

Detail

	2018 Amended Budget	2019 Amended Budget	2020 Amended Budget	2021 Amended Budget	2022 Amended Budget	2023 Department <u>Requested</u>	2023 Finance Review
Division: 3255 Animal Control							
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$160,263.00	\$215,500.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$10,460.00	\$9,500.00	\$0.00	\$0.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$14,600.00	\$15,200.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Animal Control	\$0.00	\$0.00	\$0.00	\$185,323.00	\$240,200.00	\$0.00	\$0.00
Division: 3310 Law Enforcement Administration							
510000 - Personal/Services & Employee Benefits	\$556,769.00	\$504,620.00	\$586,246.00	\$618,098.00	\$654,565.00	\$688,305.00	\$688,305.00
520000 - Purchased/Contracted Services	\$207,700.00	\$290,899.00	\$290,400.00	\$298,175.00	\$295,048.00	\$282,100.00	\$282,100.00
530000 - Supplies	\$247,997.00	\$210,200.00	\$206,500.00	\$207,600.00	\$210,084.00	\$310,500.00	\$310,500.00
540000 - Capital Outlays	\$304,240.00	\$335,676.00	\$480,835.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
580000 - Debt Service	\$207,200.00	\$88,887.00	\$88,887.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Law Enforcement Administration	\$1,523,906.00	\$1,430,282.00	\$1,652,868.00	\$1,123,873.00	\$1,159,697.00	\$1,280,905.00	\$1,280,905.00
Division: 3320 Crime Control and Investigations							
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Crime Control and Investigations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 3321 Criminal Investigation							
510000 - Personal/Services & Employee Benefits	\$818,414.00	\$832,206.00	\$941,193.00	\$1,005,050.00	\$1,053,340.00	\$1,108,440.00	\$1,108,440.00
520000 - Purchased/Contracted Services	\$2,900.00	\$161.00	\$6,200.00	\$6,200.00	\$5,034.00	\$6,200.00	\$6,200.00
530000 - Supplies	\$13,000.00	\$11,500.00	\$11,500.00	\$12,000.00	\$13,000.00	\$14,400.00	\$14,400.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Criminal Investigation	\$834,314.00	\$843,867.00	\$958,893.00	\$1,023,250.00	\$1,071,374.00	\$1,129,040.00	\$1,129,040.00
Division: 3322 Vice Control (DTF)							
510000 - Personal/Services & Employee Benefits	\$67,258.00	\$117,000.00	\$131,555.00	\$138,775.00	\$132,125.00	\$100,925.00	\$100,925.00
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Vice Control (DTF)	\$67,258.00	\$117,000.00	\$131,555.00	\$138,775.00	\$132,125.00	\$100,925.00	\$100,925.00

Annual Budget by Organization Report

	Detail						
	2018 Amended Budget	2019 Amended Budget	2020 Amended Budget	2021 Amended Budget	2022 Amended Budget	2023 Department Requested	2023 Finance Review
Division: 3323 Uniform/Road Patrol							
510000 - Personal/Services & Employee Benefits	\$1,661,859.00	\$1,700,840.00	\$1,918,956.00	\$2,099,140.00	\$2,310,679.00	\$2,498,579.00	\$2,498,579.00
520000 - Purchased/Contracted Services	\$6,000.00	\$8,500.00	\$8,500.00	\$3,977.00	\$10,300.00	\$11,200.00	\$11,200.00
530000 - Supplies	\$24,900.00	\$26,400.00	\$28,100.00	\$38,923.00	\$38,300.00	\$48,700.00	\$48,700.00
540000 - Capital Outlays	\$2,000.00	\$4,000.00	\$8,165.00	\$25,200.00	\$20,000.00	\$20,000.00	\$20,000.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Uniform/Road Patrol	\$1,694,759.00	\$1,739,740.00	\$1,963,721.00	\$2,167,240.00	\$2,379,279.00	\$2,578,479.00	\$2,578,479.00
Division: 3326 Jail Operations							
510000 - Personal/Services & Employee Benefits	\$1,544,401.00	\$1,517,020.00	\$1,649,446.00	\$1,788,696.00	\$1,899,383.00	\$2,034,043.00	\$2,034,043.00
520000 - Purchased/Contracted Services	\$404,200.00	\$334,033.00	\$330,200.00	\$346,200.00	\$377,200.00	\$419,200.00	\$419,200.00
530000 - Supplies	\$460,500.00	\$519,800.00	\$533,500.00	\$533,500.00	\$542,000.00	\$568,500.00	\$568,500.00
540000 - Capital Outlays	\$1,000.00	\$2,200.00	\$12,700.00	\$6,000.00	\$6,000.00	\$10,000.00	\$10,000.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Jail Operations	\$2,410,101.00	\$2,373,053.00	\$2,525,846.00	\$2,674,396.00	\$2,824,583.00	\$3,031,743.00	\$3,031,743.00
Division: 3329 CHAMPS Program							
510000 - Personal/Services & Employee Benefits	\$101,273.00	\$144,406.00	\$167,116.00	\$163,341.00	\$187,961.00	\$202,261.00	\$202,261.00
520000 - Purchased/Contracted Services	\$5,500.00	\$5,500.00	\$6,500.00	\$7,100.00	\$7,052.00	\$7,052.00	\$7,052.00
530000 - Supplies	\$1,000.00	\$1,000.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: CHAMPS Program	\$107,773.00	\$150,906.00	\$174,816.00	\$171,641.00	\$196,213.00	\$210,513.00	\$210,513.00
Division: 3340 Training							
510000 - Personal/Services & Employee Benefits	\$62,162.00	\$63,707.00	\$71,041.00	\$77,600.00	\$82,860.00	\$96,660.00	\$96,660.00
520000 - Purchased/Contracted Services	\$8,100.00	\$45,400.00	\$45,400.00	\$45,400.00	\$45,800.00	\$47,800.00	\$47,800.00
530000 - Supplies	\$37,000.00	\$33,700.00	\$34,200.00	\$34,600.00	\$36,800.00	\$40,700.00	\$40,700.00
540000 - Capital Outlays	\$0.00	\$5,000.00	\$5,000.00	\$2,500.00	\$0.00	\$40,000.00	\$40,000.00
Division Total: Training	\$107,262.00	\$147,807.00	\$155,641.00	\$160,100.00	\$165,460.00	\$225,160.00	\$225,160.00
Division: 3350 Special Detail Services							
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000 - Supplies	\$4,663.00	\$9,400.00	\$9,400.00	\$13,200.00	\$15,200.00	\$22,200.00	\$22,200.00

Annual Budget by Organization Report

	Detail						2023 Finance Review
	2018 Amended Budget	2019 Amended Budget	2020 Amended Budget	2021 Amended Budget	2022 Amended Budget	2023 Department Requested	
540000 - Capital Outlays	\$0.00	\$2,000.00	\$2,000.00	\$4,500.00	\$7,000.00	\$7,000.00	\$7,000.00
Division Total: Special Detail Services	\$6,163.00	\$11,400.00	\$11,400.00	\$17,700.00	\$22,200.00	\$29,200.00	\$29,200.00
Division: 3355 Sheriff's Office and Buildings							
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$44,000.00	\$42,000.00	\$44,000.00	\$46,000.00	\$10,000.00	\$10,000.00	\$10,000.00
530000 - Supplies	\$176,000.00	\$160,000.00	\$161,000.00	\$161,000.00	\$151,000.00	\$158,000.00	\$158,000.00
540000 - Capital Outlays	\$25,000.00	\$10,000.00	\$3,950.00	\$3,500.00	\$0.00	\$0.00	\$0.00
Division Total: Sheriff's Office and Buildings	\$245,000.00	\$212,000.00	\$208,950.00	\$210,500.00	\$161,000.00	\$168,000.00	\$168,000.00
Division: 3360 Court Services							
510000 - Personal/Services & Employee Benefits	\$898,879.00	\$885,560.00	\$991,165.00	\$1,041,580.00	\$1,106,190.00	\$1,219,190.00	\$1,219,190.00
520000 - Purchased/Contracted Services	\$6,100.00	\$5,801.00	\$6,900.00	\$7,000.00	\$2,934.00	\$7,100.00	\$7,100.00
530000 - Supplies	\$5,000.00	\$6,500.00	\$11,600.00	\$11,800.00	\$11,800.00	\$12,600.00	\$12,600.00
540000 - Capital Outlays	\$60,000.00	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Court Services	\$969,979.00	\$1,002,861.00	\$1,009,665.00	\$1,060,380.00	\$1,120,924.00	\$1,238,890.00	\$1,238,890.00
Division: 3365 Bailiff							
510000 - Personal/Services & Employee Benefits	\$11,265.00	\$5,600.00	\$6,645.00	\$7,145.00	\$7,145.00	\$7,145.00	\$7,145.00
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Bailiff	\$11,265.00	\$5,600.00	\$6,645.00	\$7,145.00	\$7,145.00	\$7,145.00	\$7,145.00
Division: 3635 Ambulance Service							
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Ambulance Service	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
Division: 3700 Coroner/ Medical Examiner							
510000 - Personal/Services & Employee Benefits	\$32,630.00	\$40,255.00	\$45,175.00	\$45,175.00	\$47,225.00	\$52,500.00	\$51,600.00
520000 - Purchased/Contracted Services	\$44,250.00	\$23,850.00	\$28,825.00	\$28,825.00	\$19,075.00	\$66,000.00	\$37,300.00
530000 - Supplies	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$9,200.00	\$6,000.00	\$10,100.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00
Division Total: Coroner/ Medical Examiner	\$82,880.00	\$70,105.00	\$80,000.00	\$80,000.00	\$75,500.00	\$154,500.00	\$99,000.00

Annual Budget by Organization Report

	Detail						
	2018 Amended Budget	2019 Amended Budget	2020 Amended Budget	2021 Amended Budget	2022 Amended Budget	2023 Department Requested	2023 Finance Review
Division: 3910 Animal Shelter							
510000 - Personal/Services & Employee Benefits	\$213,605.00	\$227,100.00	\$302,400.00	\$317,630.00	\$304,630.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$45,900.00	\$33,820.00	\$35,850.00	\$47,850.00	\$47,150.00	\$0.00	\$0.00
530000 - Supplies	\$36,900.00	\$39,080.00	\$42,600.00	\$34,900.00	\$48,600.00	\$0.00	\$0.00
540000 - Capital Outlays	\$17,450.00	\$30,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Animal Shelter	\$313,855.00	\$330,189.00	\$380,850.00	\$400,380.00	\$400,380.00	\$0.00	\$0.00
Division: 3915 Animal Services							
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$636,150.00	\$636,150.00
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,100.00	\$53,100.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,200.00	\$61,200.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Animal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,450.00	\$750,450.00
Division: 3920 Emergency Management							
510000 - Personal/Services & Employee Benefits	\$105,800.00	\$97,700.00	\$104,710.00	\$103,710.00	\$107,500.00	\$118,600.00	\$118,600.00
520000 - Purchased/Contracted Services	\$3,000.00	\$3,000.00	\$3,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
530000 - Supplies	\$500.00	\$5,500.00	\$1,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Emergency Management	\$109,300.00	\$106,200.00	\$109,210.00	\$111,210.00	\$115,000.00	\$118,600.00	\$118,600.00
Division: 4210 Highways & Streets Admin							
510000 - Personal/Services & Employee Benefits	\$259,788.00	\$1,566,700.00	\$1,644,800.00	\$1,658,300.00	\$1,663,300.00	\$1,807,900.00	\$1,807,900.00
520000 - Purchased/Contracted Services	\$102,200.00	\$455,350.00	\$459,950.00	\$451,450.00	\$446,450.00	\$396,055.00	\$396,055.00
530000 - Supplies	\$19,200.00	\$133,500.00	\$121,500.00	\$122,500.00	\$122,500.00	\$149,400.00	\$149,400.00
540000 - Capital Outlays	\$3,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Highways & Streets Admin	\$384,188.00	\$2,255,550.00	\$2,326,250.00	\$2,232,250.00	\$2,232,250.00	\$2,353,355.00	\$2,353,355.00
Division: 4221 Paved Streets							
510000 - Personal/Services & Employee Benefits	\$836,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$203,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000 - Supplies	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Annual Budget by Organization Report

Detail

	2018 Amended Budget	2019 Amended Budget	2020 Amended Budget	2021 Amended Budget	2022 Amended Budget	2023 Department Requested	2023 Finance Review
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Paved Streets	\$1,190,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 4222 Unpaved Streets							
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Unpaved Streets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 4226 Other Street Maintenance							
510000 - Personal/Services & Employee Benefits	\$430,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$67,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Other Street Maintenance	\$498,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 4230 Bridges, Viaducts, & Grade Seps							
520000 - Purchased/Contracted Services	\$7,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Bridges, Viaducts, & Grade Seps	\$7,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 4250 Storm Drainage							
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Storm Drainage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 4270 Traffic Engineering							
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Traffic Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 4560 Closure and Post-Closure Care							
520000 - Purchased/Contracted Services	\$70,000.00	\$70,000.00	\$70,000.00	\$85,000.00	\$100,000.00	\$65,000.00	\$65,000.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Closure and Post-Closure Care	\$70,000.00	\$70,000.00	\$70,000.00	\$85,000.00	\$100,000.00	\$65,000.00	\$65,000.00

Annual Budget by Organization Report

	Detail						
	2018 Amended Budget	2019 Amended Budget	2020 Amended Budget	2021 Amended Budget	2022 Amended Budget	2023 Department Requested	2023 Finance Review
Division: 4900 Maintenance and Shop							
510000 - Personal/Services & Employee Benefits	\$422,900.00	\$453,950.00	\$462,650.00	\$461,525.00	\$475,525.00	\$497,275.00	\$497,275.00
520000 - Purchased/Contracted Services	(\$34,700.00)	\$22,073.00	\$23,000.00	\$10,000.00	\$35,500.00	\$62,500.00	\$62,500.00
530000 - Supplies	\$421,400.00	\$146,927.00	\$136,500.00	\$160,500.00	\$150,000.00	\$149,000.00	\$149,000.00
540000 - Capital Outlays	\$7,500.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Maintenance and Shop	\$817,100.00	\$622,950.00	\$632,150.00	\$632,025.00	\$661,025.00	\$708,775.00	\$708,775.00
Division: 4960 Intergovernmental Payments - SPLOST							
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Intergovernmental Payments - SPLOST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 5110 Public Health Administration							
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$140,500.00	\$140,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$138,000.00	\$130,000.00	\$100,000.00	\$100,000.00	\$100,000.00
Division Total: Public Health Administration	\$140,500.00	\$140,500.00	\$140,500.00	\$132,500.00	\$102,500.00	\$102,500.00	\$102,500.00
Division: 5144 Mosquito Control							
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Mosquito Control	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 5170 Health Centers & General Clinics							
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Health Centers & General Clinics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 5190 Indigent Medical Care							
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Indigent Medical Care	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 5195 Buildings and Plant							
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Annual Budget by Organization Report

	Detail						
	2018 Amended Budget	2019 Amended Budget	2020 Amended Budget	2021 Amended Budget	2022 Amended Budget	2023 Department Requested	2023 Finance Review
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Buildings and Plant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 5410 Welfare Administration							
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Welfare Administration	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Division: 5422 Children's Crisis Center							
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00
Division Total: Children's Crisis Center	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00
Division: 5440 Intergov Welfare Payments							
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00
Division Total: Intergov Welfare Payments	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00
Division: 5450 Vendor Welfare Payments							
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Vendor Welfare Payments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 5452 Other Welfare Payments							
520000 - Purchased/Contracted Services	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Other Welfare Payments	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 5453 COAD							
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: COAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 5460 DFCS Building and Plant							
520000 - Purchased/Contracted Services	\$7,100.00	\$15,104.00	\$16,500.00	\$16,500.00	\$16,500.00	\$14,000.00	\$14,000.00
530000 - Supplies	\$3,100.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$2,000.00	\$2,000.00
540000 - Capital Outlays	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
580000 - Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: DFCS Building and Plant	\$10,200.00	\$268,104.00	\$269,500.00	\$19,500.00	\$19,500.00	\$16,000.00	\$16,000.00

Annual Budget by Organization Report

	Detail						
	2018 Amended Budget	2019 Amended Budget	2020 Amended Budget	2021 Amended Budget	2022 Amended Budget	2023 Department Requested	2023 Finance Review
Division: 5510 Meal on Wheels							
510000 - Personal/Services & Employee Benefits	\$50,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$1,200.00	\$46,200.00	\$46,200.00	\$46,200.00	\$46,200.00	\$46,200.00	\$46,200.00
530000 - Supplies	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Meal on Wheels	\$53,640.00	\$47,700.00	\$47,700.00	\$47,700.00	\$47,700.00	\$47,700.00	\$47,700.00
Division: 5520 Senior Citizens Center							
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$3,062.00	\$3,900.00	\$6,300.00	\$6,300.00	\$6,300.00	\$5,900.00	\$5,900.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Senior Citizens Center	\$3,062.00	\$3,900.00	\$6,300.00	\$6,300.00	\$6,300.00	\$5,900.00	\$5,900.00
Division: 5530 Civic Center							
510000 - Personal/Services & Employee Benefits	\$99,800.00	\$137,250.00	\$140,075.00	\$139,775.00	\$142,275.00	\$159,525.00	\$159,525.00
520000 - Purchased/Contracted Services	\$6,200.00	\$11,090.00	\$16,240.00	\$19,040.00	\$17,425.00	\$15,600.00	\$15,600.00
530000 - Supplies	\$30,200.00	\$30,250.00	\$32,600.00	\$30,100.00	\$28,475.00	\$28,400.00	\$28,400.00
540000 - Capital Outlays	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Civic Center	\$139,200.00	\$178,590.00	\$188,915.00	\$188,915.00	\$188,175.00	\$203,525.00	\$203,525.00
Division: 5532 Multi-Use Centers							
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Multi-Use Centers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 6149 Other Recreational							
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$3,308.00	\$6,720.00	\$6,720.00	\$6,720.00	\$6,720.00	\$13,200.00	\$13,200.00
530000 - Supplies	\$16,100.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$22,800.00	\$22,800.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Other Recreational	\$19,408.00	\$26,720.00	\$26,720.00	\$26,720.00	\$26,720.00	\$36,000.00	\$36,000.00
Division: 6190 Agricultural Center							
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Annual Budget by Organization Report

	Detail						
	2018 Amended Budget	2019 Amended Budget	2020 Amended Budget	2021 Amended Budget	2022 Amended Budget	2023 Department Requested	2023 Finance Review
520000 - Purchased/Contracted Services	\$4,300.00	\$4,800.00	\$6,000.00	\$6,000.00	\$5,000.00	\$2,000.00	\$2,000.00
530000 - Supplies	\$12,200.00	\$12,200.00	\$15,200.00	\$15,200.00	\$15,600.00	\$14,400.00	\$14,400.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Agricultural Center	\$16,500.00	\$17,000.00	\$21,200.00	\$21,200.00	\$20,600.00	\$16,400.00	\$16,400.00
Division: 6191 Historic Preservation							
520000 - Purchased/Contracted Services	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$5,000.00	\$5,000.00
530000 - Supplies	\$2,760.00	\$0.00	\$2,000.00	\$2,000.00	\$2,500.00	\$3,100.00	\$3,100.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Historic Preservation	\$2,760.00	\$2,000.00	\$4,000.00	\$4,000.00	\$4,500.00	\$8,100.00	\$8,100.00
Division: 6510 Library Administration							
520000 - Purchased/Contracted Services	\$165,000.00	\$180,000.00	\$204,000.00	\$300,000.00	\$300,000.00	\$315,000.00	\$312,000.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Library Administration	\$165,000.00	\$180,000.00	\$204,000.00	\$300,000.00	\$300,000.00	\$315,000.00	\$312,000.00
Division: 7135 County Agent							
510000 - Personal/Services & Employee Benefits	\$41,950.00	\$46,315.00	\$57,915.00	\$57,915.00	\$46,915.00	\$46,915.00	\$46,915.00
520000 - Purchased/Contracted Services	\$11,900.00	\$14,450.00	\$14,450.00	\$14,450.00	\$33,150.00	\$33,850.00	\$34,850.00
530000 - Supplies	\$5,025.00	\$2,800.00	\$2,800.00	\$2,800.00	\$3,500.00	\$2,800.00	\$2,800.00
540000 - Capital Outlays	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: County Agent	\$59,875.00	\$63,565.00	\$75,165.00	\$75,165.00	\$83,565.00	\$83,565.00	\$84,565.00
Division: 7140 Forest Resources							
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$12,468.00	\$12,468.00	\$12,468.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00
Division Total: Forest Resources	\$12,468.00	\$12,468.00	\$12,468.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00
Division: 7410 Planning and Zoning							
510000 - Personal/Services & Employee Benefits	\$45,750.00	\$47,769.00	\$95,520.00	\$95,520.00	\$97,520.00	\$121,600.00	\$121,600.00
520000 - Purchased/Contracted Services	\$26,200.00	\$30,600.00	\$34,050.00	\$34,050.00	\$33,650.00	\$30,900.00	\$30,900.00
530000 - Supplies	\$4,050.00	\$1,200.00	\$1,500.00	\$1,500.00	\$1,300.00	\$1,300.00	\$1,300.00

Annual Budget by Organization Report

	Detail						
	2018 Amended Budget	2019 Amended Budget	2020 Amended Budget	2021 Amended Budget	2022 Amended Budget	2023 Department Requested	2023 Finance Review
540000 - Capital Outlays	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Planning and Zoning	\$81,000.00	\$79,569.00	\$131,070.00	\$131,070.00	\$132,470.00	\$153,800.00	\$153,800.00
Division: 7520 Economic Development							
510000 - Personal/Services & Employee Benefits	\$29,431.00	\$30,582.00	\$39,932.00	\$39,932.00	\$39,932.00	\$26,025.00	\$26,025.00
520000 - Purchased/Contracted Services	\$191,000.00	\$191,000.00	\$192,700.00	\$192,700.00	\$193,200.00	\$192,200.00	\$192,200.00
530000 - Supplies	\$1,450.00	\$0.00	\$750.00	\$750.00	\$600.00	\$600.00	\$600.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Economic Development	\$221,881.00	\$221,582.00	\$233,382.00	\$233,382.00	\$233,732.00	\$218,825.00	\$218,825.00
Division: 8000 Debt Service							
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
580000 - Debt Service	\$4,503,869.00	\$2,953,902.00	\$2,688,956.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Debt Service	\$4,503,869.00	\$2,953,902.00	\$2,688,956.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 9000 Other Financing Uses							
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
580000 - Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
610000 - Other Financing Uses	\$1,659,495.00	\$2,866,685.00	\$2,093,383.00	\$2,192,202.00	\$2,230,438.00	\$2,223,813.00	\$2,169,182.00
Division Total: Other Financing Uses	\$1,659,495.00	\$2,866,685.00	\$2,093,383.00	\$2,192,202.00	\$2,230,438.00	\$2,223,813.00	\$2,169,182.00
Revenue Totals:	\$27,792,442.00	\$29,241,960.00	\$30,300,000.00	\$28,364,000.00	\$29,343,426.00	\$31,537,788.00	\$31,537,788.00
Expenditure Totals	\$27,952,442.00	\$29,143,799.00	\$30,300,000.00	\$28,206,540.00	\$29,343,426.00	\$31,345,070.00	\$31,537,788.00
Fund Total: General Fund	(\$160,000.00)	\$98,161.00	\$0.00	\$157,460.00	\$0.00	\$192,718.00	\$0.00
Revenue Grand Totals:	\$27,792,442.00	\$29,241,960.00	\$30,300,000.00	\$28,364,000.00	\$29,343,426.00	\$31,537,788.00	\$31,537,788.00
Expenditure Grand Totals:	\$27,952,442.00	\$29,143,799.00	\$30,300,000.00	\$28,206,540.00	\$29,343,426.00	\$31,345,070.00	\$31,537,788.00
Net Grand Totals:	(\$160,000.00)	\$98,161.00	\$0.00	\$157,460.00	\$0.00	\$192,718.00	\$0.00

Annual Budget by Organization Report

	Detail						2023 Finance Review
	2018 Amended Budget	2019 Amended Budget	2020 Amended Budget	2021 Amended Budget	2022 Amended Budget	2023 Department Requested	
Fund: 205 Law Library							
Revenue							
Division: 2750 Law Library							
350000 - Fines & Forfeitures	\$40,000.00	\$0.00	\$19,900.00	\$19,900.00	\$19,900.00	\$28,000.00	\$28,000.00
360000 - Investment Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Law Library	\$40,000.00	\$0.00	\$19,900.00	\$19,900.00	\$19,900.00	\$28,000.00	\$28,000.00
Revenue Totals	\$40,000.00	\$0.00	\$19,900.00	\$19,900.00	\$19,900.00	\$28,000.00	\$28,000.00
Expenditures							
Division: 2750 Law Library							
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$12,000.00	\$12,000.00
530000 - Supplies	\$40,000.00	\$0.00	\$10,900.00	\$10,900.00	\$10,900.00	\$16,000.00	\$16,000.00
Division Total: Law Library	\$40,000.00	\$0.00	\$19,900.00	\$19,900.00	\$19,900.00	\$28,000.00	\$28,000.00
Revenue Totals:	\$40,000.00	\$0.00	\$19,900.00	\$19,900.00	\$19,900.00	\$28,000.00	\$28,000.00
Expenditure Totals	\$40,000.00	\$0.00	\$19,900.00	\$19,900.00	\$19,900.00	\$28,000.00	\$28,000.00
Fund Total: Law Library	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund: 210 Juvenile Court Supervision Fund							
Revenue							
Division: 2600 Juvenile Court							
350000 - Fines & Forfeitures	\$2,500.00	\$0.00	\$4,150.00	\$4,150.00	\$1,650.00	\$1,650.00	\$1,650.00
360000 - Investment Income	\$0.00	\$0.00	\$150.00	\$150.00	\$125.00	\$125.00	\$125.00
Division Total: Juvenile Court	\$2,500.00	\$0.00	\$4,300.00	\$4,300.00	\$1,775.00	\$1,775.00	\$1,775.00
Revenue Totals	\$2,500.00	\$0.00	\$4,300.00	\$4,300.00	\$1,775.00	\$1,775.00	\$1,775.00
Expenditures							
Division: 2600 Juvenile Court							
520000 - Purchased/Contracted Services	\$5,000.00	\$0.00	\$4,300.00	\$4,300.00	\$1,775.00	\$1,775.00	\$1,775.00
Division Total: Juvenile Court	\$5,000.00	\$0.00	\$4,300.00	\$4,300.00	\$1,775.00	\$1,775.00	\$1,775.00
Revenue Totals:	\$2,500.00	\$0.00	\$4,300.00	\$4,300.00	\$1,775.00	\$1,775.00	\$1,775.00
Expenditure Totals	\$5,000.00	\$0.00	\$4,300.00	\$4,300.00	\$1,775.00	\$1,775.00	\$1,775.00
Fund Total: Juvenile Court Supervision Fund	(\$2,500.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund: 212 Forfeiture Fund							
Revenue							
Division: 2220 Drug Condemnation							
340000 - Charges for Services	\$0.00	\$0.00	\$0.00	\$31,321.00	\$0.00	\$0.00	\$0.00
350000 - Fines & Forfeitures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000 - Miscellaneous Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Drug Condemnation	\$0.00	\$0.00	\$0.00	\$31,321.00	\$0.00	\$0.00	\$0.00

Annual Budget by Organization Report

	Detail						2023 Finance Review
	2018 Amended Budget	2019 Amended Budget	2020 Amended Budget	2021 Amended Budget	2022 Amended Budget	2023 Department Requested	
Division: 2230 Victim Assistance (5%)							
340000 - Charges for Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000 - Fines & Forfeitures	\$0.00	\$0.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$0.00
Division Total: Victim Assistance (5%)	\$0.00	\$0.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$0.00
Division: 3392 Drug Seizure							
340000 - Charges for Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00
350000 - Fines & Forfeitures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Drug Seizure	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00
Division: 3394 Abandoned Property							
350000 - Fines & Forfeitures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000 - Miscellaneous Revenue	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Division Total: Abandoned Property	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Revenue Totals	\$0.00	\$0.00	\$0.00	\$46,521.00	\$0.00	\$50,000.00	\$50,000.00
Expenditures							
Division: 2220 Drug Condemnation							
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$121.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$13,700.00	\$0.00	\$0.00	\$0.00
610000 - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Drug Condemnation	\$0.00	\$0.00	\$0.00	\$31,321.00	\$0.00	\$0.00	\$0.00
Division: 2230 Victim Assistance (5%)							
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Victim Assistance (5%)	\$0.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
Division: 3392 Drug Seizure							
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$35,000.00	\$35,000.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Annual Budget by Organization Report

	Detail						
	2018 Amended Budget	2019 Amended Budget	2020 Amended Budget	2021 Amended Budget	2022 Amended Budget	2023 Department Requested	2023 Finance Review
610000 - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Drug Seizure	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$50,000.00	\$50,000.00
Division: 3394 Abandoned Property							
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Division Total: Abandoned Property	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Revenue Totals:	\$0.00	\$0.00	\$0.00	\$46,521.00	\$0.00	\$50,000.00	\$50,000.00
Expenditure Totals	\$0.00	\$0.00	\$0.00	\$61,321.00	\$0.00	\$50,000.00	\$50,000.00
Fund Total: Forfeiture Fund	\$0.00	\$0.00	\$0.00	(\$14,800.00)	\$0.00	\$0.00	\$0.00
Fund: 215 E-911							
Revenue							
Division: 3800 E-911							
340000 - Charges for Services	\$1,014,000.00	\$1,014,000.00	\$1,205,809.00	\$1,205,809.00	\$1,206,000.00	\$1,206,000.00	\$1,240,000.00
360000 - Investment Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000 - Other Financing Sources	\$430,000.00	\$455,600.00	\$265,000.00	\$118,000.00	\$228,900.00	\$470,650.00	\$300,000.00
Division Total: E-911	\$1,444,000.00	\$1,469,600.00	\$1,470,809.00	\$1,323,809.00	\$1,434,900.00	\$1,676,650.00	\$1,540,000.00
Revenue Totals	\$1,444,000.00	\$1,469,600.00	\$1,470,809.00	\$1,323,809.00	\$1,434,900.00	\$1,676,650.00	\$1,540,000.00
Expenditures							
Division: 3800 E-911							
510000 - Personal/Services & Employee Benefits	\$840,000.00	\$952,100.00	\$1,007,400.00	\$1,007,400.00	\$1,181,000.00	\$1,393,600.00	\$1,313,600.00
520000 - Purchased/Contracted Services	\$247,400.00	\$159,650.00	\$286,050.00	\$236,050.00	\$214,050.00	\$235,550.00	\$186,900.00
530000 - Supplies	\$35,000.00	\$36,250.00	\$38,750.00	\$39,850.00	\$39,850.00	\$47,500.00	\$39,500.00
540000 - Capital Outlays	\$10,000.00	\$10,000.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00
580000 - Debt Service	\$311,600.00	\$311,600.00	\$66,609.00	\$40,509.00	\$0.00	\$0.00	\$0.00
Division Total: E-911	\$1,444,000.00	\$1,469,600.00	\$1,470,809.00	\$1,323,809.00	\$1,434,900.00	\$1,676,650.00	\$1,540,000.00
Revenue Totals:	\$1,444,000.00	\$1,469,600.00	\$1,470,809.00	\$1,323,809.00	\$1,434,900.00	\$1,676,650.00	\$1,540,000.00
Expenditure Totals	\$1,444,000.00	\$1,469,600.00	\$1,470,809.00	\$1,323,809.00	\$1,434,900.00	\$1,676,650.00	\$1,540,000.00
Fund Total: E-911	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund: 220 Fire & Rescue							
Revenue							
Division: 3520 Fire and Rescue							
340000 - Charges for Services	\$3,650,000.00	\$3,795,000.00	\$4,146,500.00	\$4,088,500.00	\$4,618,500.00	\$5,075,000.00	\$5,075,000.00
360000 - Investment Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000 - Contributions & Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000 - Miscellaneous Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Annual Budget by Organization Report

	Detail						
	2018 Amended Budget	2019 Amended Budget	2020 Amended Budget	2021 Amended Budget	2022 Amended Budget	2023 Department Requested	2023 Finance Review
390000 - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Fire and Rescue	\$3,650,000.00	\$3,795,000.00	\$4,146,500.00	\$4,088,500.00	\$4,618,500.00	\$5,075,000.00	\$5,075,000.00
Division: 3630 EMS Operations							
390000 - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: EMS Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenue Totals	\$3,650,000.00	\$3,795,000.00	\$4,146,500.00	\$4,088,500.00	\$4,618,500.00	\$5,075,000.00	\$5,075,000.00
Expenditures							
Division: 3520 Fire and Rescue							
510000 - Personal/Services & Employee Benefits	\$2,721,700.00	\$2,850,600.00	\$2,961,100.00	\$3,289,000.00	\$3,746,000.00	\$4,428,500.00	\$4,428,500.00
520000 - Purchased/Contracted Services	\$506,300.00	\$516,845.00	\$522,645.00	\$251,000.00	\$311,500.00	\$294,900.00	\$294,900.00
530000 - Supplies	\$204,500.00	\$211,000.00	\$211,000.00	\$190,000.00	\$194,000.00	\$233,000.00	\$233,000.00
540000 - Capital Outlays	\$0.00	\$0.00	\$129,000.00	\$252,000.00	\$252,000.00	\$0.00	\$0.00
580000 - Debt Service	\$217,500.00	\$216,555.00	\$216,555.00	\$0.00	\$0.00	\$0.00	\$0.00
610000 - Other Financing Uses	\$0.00	\$0.00	\$106,200.00	\$106,500.00	\$115,000.00	\$118,600.00	\$118,600.00
Division Total: Fire and Rescue	\$3,650,000.00	\$3,795,000.00	\$4,146,500.00	\$4,088,500.00	\$4,618,500.00	\$5,075,000.00	\$5,075,000.00
Division: 3630 EMS Operations							
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: EMS Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenue Totals:	\$3,650,000.00	\$3,795,000.00	\$4,146,500.00	\$4,088,500.00	\$4,618,500.00	\$5,075,000.00	\$5,075,000.00
Expenditure Totals	\$3,650,000.00	\$3,795,000.00	\$4,146,500.00	\$4,088,500.00	\$4,618,500.00	\$5,075,000.00	\$5,075,000.00
Fund Total: Fire & Rescue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund: 223 Special Courts							
Revenue							
Division: 2160 Drug Court							
330000 - Intergovernmental Revenues	\$0.00	\$273,355.00	\$0.00	\$308,293.00	\$286,550.00	\$312,335.00	\$312,335.00
390000 - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$31,839.00	\$42,591.00	\$42,591.00
Division Total: Drug Court	\$0.00	\$273,355.00	\$0.00	\$308,293.00	\$318,389.00	\$354,926.00	\$354,926.00
Division: 2165 Drug Court Supplemental Grant							
330000 - Intergovernmental Revenues	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Drug Court Supplemental Grant	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Annual Budget by Organization Report

	Detail						2023 Finance Review
	2018 Amended Budget	2019 Amended Budget	2020 Amended Budget	2021 Amended Budget	2022 Amended Budget	2023 Department Requested	
Division: 2170 Mental Health Court							
330000 - Intergovernmental Revenues	\$0.00	\$154,068.00	\$0.00	\$115,992.00	\$117,778.00	\$141,529.00	\$141,529.00
390000 - Other Financing Sources	\$0.00	\$17,119.00	\$0.00	\$12,888.00	\$13,086.00	\$19,299.00	\$19,299.00
Division Total: Mental Health Court	\$0.00	\$171,187.00	\$0.00	\$128,880.00	\$130,864.00	\$160,828.00	\$160,828.00
Division: 2175 Mental Health Court Sup Grant							
330000 - Intergovernmental Revenues	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Mental Health Court Sup Grant	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenue Totals	\$0.00	\$449,342.00	\$0.00	\$437,173.00	\$449,253.00	\$515,754.00	\$515,754.00
Expenditures							
Division: 2160 Drug Court							
510000 - Personal/Services & Employee Benefits	\$0.00	\$116,190.00	\$0.00	\$122,940.00	\$133,036.00	\$143,092.00	\$143,092.00
520000 - Purchased/Contracted Services	\$0.00	\$101,215.00	\$0.00	\$145,353.00	\$145,353.00	\$175,909.00	\$175,909.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$35,925.00	\$35,925.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Drug Court	\$0.00	\$217,405.00	\$0.00	\$308,293.00	\$318,389.00	\$354,926.00	\$354,926.00
Division: 2165 Drug Court Supplemental Grant							
540000 - Capital Outlays	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Drug Court Supplemental Grant	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 2170 Mental Health Court							
510000 - Personal/Services & Employee Benefits	\$0.00	\$67,715.00	\$0.00	\$65,028.00	\$67,012.00	\$86,563.00	\$86,563.00
520000 - Purchased/Contracted Services	\$0.00	\$97,722.00	\$0.00	\$63,852.00	\$63,852.00	\$68,265.00	\$68,265.00
530000 - Supplies	\$0.00	\$5,750.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Mental Health Court	\$0.00	\$171,187.00	\$0.00	\$128,880.00	\$130,864.00	\$160,828.00	\$160,828.00
Division: 2175 Mental Health Court Sup Grant							
540000 - Capital Outlays	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Mental Health Court Sup Grant	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenue Totals:	\$0.00	\$449,342.00	\$0.00	\$437,173.00	\$449,253.00	\$515,754.00	\$515,754.00
Expenditure Totals	\$0.00	\$393,392.00	\$0.00	\$437,173.00	\$449,253.00	\$515,754.00	\$515,754.00
Fund Total: Special Courts	\$0.00	\$55,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Annual Budget by Organization Report

	Detail						2023 Finance Review
	2018 Amended Budget	2019 Amended Budget	2020 Amended Budget	2021 Amended Budget	2022 Amended Budget	2023 Department Requested	
Fund: 250 Multiple Grant Fund							
Revenue							
Division: 1000 General Government							
330000 - Intergovernmental Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$62,500.00	\$1,162,500.00	\$1,162,500.00
370000 - Contributions & Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000 - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: General Government	\$0.00	\$0.00	\$0.00	\$0.00	\$62,500.00	\$1,162,500.00	\$1,162,500.00
Division: 2000 Judicial							
330000 - Intergovernmental Revenues	\$400,756.00	\$270,756.00	\$270,756.00	\$270,756.00	\$455,800.00	\$581,705.00	\$581,705.00
390000 - Other Financing Sources	\$42,689.00	\$42,689.00	\$42,689.00	\$42,689.00	\$60,000.00	\$142,721.00	\$142,721.00
Division Total: Judicial	\$443,445.00	\$313,445.00	\$313,445.00	\$313,445.00	\$515,800.00	\$724,426.00	\$724,426.00
Division: 3000 Public Safety							
330000 - Intergovernmental Revenues	\$456,125.00	\$456,125.00	\$456,125.00	\$456,125.00	\$50,000.00	\$100,000.00	\$100,000.00
370000 - Contributions & Donations	(\$500.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000 - Other Financing Sources	\$20,627.00	\$20,627.00	\$20,627.00	\$20,627.00	\$12,500.00	\$25,000.00	\$25,000.00
Division Total: Public Safety	\$476,252.00	\$476,752.00	\$476,752.00	\$476,752.00	\$62,500.00	\$125,000.00	\$125,000.00
Division: 3300 Sheriff							
330000 - Intergovernmental Revenues	\$41,603.00	\$41,603.00	\$41,603.00	\$41,603.00	\$41,603.00	\$91,603.00	\$91,603.00
370000 - Contributions & Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000 - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Sheriff	\$41,603.00	\$41,603.00	\$41,603.00	\$41,603.00	\$41,603.00	\$91,603.00	\$91,603.00
Division: 4000 Public Works							
330000 - Intergovernmental Revenues	(\$10,000.00)	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000 - Contributions & Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000 - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Public Works	(\$10,000.00)	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 5000 Health and Welfare							
330000 - Intergovernmental Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000 - Contributions & Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000 - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Health and Welfare	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 5145 Other Communicable Diseases							
330000 - Intergovernmental Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000 - Contributions & Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Other Communicable Diseases	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Annual Budget by Organization Report

	Detail						2023 Finance Review
	2018 Amended Budget	2019 Amended Budget	2020 Amended Budget	2021 Amended Budget	2022 Amended Budget	2023 Department Requested	
Division: 6000 Culture and Recreation							
330000 - Intergovernmental Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000 - Contributions & Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000 - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Culture and Recreation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 7000 Housing and Development							
330000 - Intergovernmental Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Housing and Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenue Totals	\$951,300.00	\$853,800.00	\$831,800.00	\$831,800.00	\$682,403.00	\$2,103,529.00	\$2,103,529.00
Expenditures							
Division: 1000 General Government							
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$62,500.00	\$1,162,500.00	\$1,162,500.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
580000 - Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
610000 - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: General Government	\$0.00	\$0.00	\$0.00	\$0.00	\$62,500.00	\$1,162,500.00	\$1,162,500.00
Division: 2000 Judicial							
510000 - Personal/Services & Employee Benefits	\$197,303.00	\$197,303.00	\$197,303.00	\$197,303.00	\$229,366.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$234,993.00	\$104,993.00	\$104,993.00	\$104,993.00	\$188,993.00	\$626,985.00	\$626,985.00
530000 - Supplies	\$11,149.00	\$11,149.00	\$11,149.00	\$11,149.00	\$97,441.00	\$97,441.00	\$97,441.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
580000 - Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Judicial	\$443,445.00	\$313,445.00	\$313,445.00	\$313,445.00	\$515,800.00	\$724,426.00	\$724,426.00
Division: 3000 Public Safety							
510000 - Personal/Services & Employee Benefits	\$435,498.00	\$435,498.00	\$435,498.00	\$435,498.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000 - Supplies	\$41,754.00	\$41,254.00	\$41,254.00	\$41,254.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$62,500.00	\$125,000.00	\$125,000.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Annual Budget by Organization Report

	Detail						
	2018 Amended Bud9et	2019 Amended Bud9et	2020 Amended Bud9et	2021 Amended Bud9et	2022 Amended Bud9et	2023 Department Requested	2023 Finance Review
580000 - Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Public Safety	\$477,252.00	\$476,752.00	\$476,752.00	\$476,752.00	\$62,500.00	\$125,000.00	\$125,000.00
Division: 3300 Sheriff							
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$41,603.00	\$41,603.00	\$41,603.00	\$41,603.00	\$41,603.00	\$91,603.00	\$91,603.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
580000 - Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Sheriff	\$41,603.00	\$41,603.00	\$41,603.00	\$41,603.00	\$41,603.00	\$91,603.00	\$91,603.00
Division: 4000 Public Works							
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$10,000.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
580000 - Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Public Works	\$10,000.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 5000 Health and Welfare							
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
580000 - Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Health and Welfare	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 5145 Other Communicable Diseases							
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
550000 - Interfund/Interdepartmental Charges	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Annual Budget by Organization Report

	Detail						
	2018 Amended Budget	2019 Amended Budget	2020 Amended Budget	2021 Amended Budget	2022 Amended Budget	2023 Department Requested	2023 Finance Review
560000 - Depreciation & Amortization	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
580000 - Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
610000 - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Other Communicable Diseases	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 6000 Culture and Recreation							
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
580000 - Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Culture and Recreation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 7000 Housing and Development							
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
580000 - Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Housing and Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenue Totals:	\$951,300.00	\$853,800.00	\$831,800.00	\$831,800.00	\$682,403.00	\$2,103,529.00	\$2,103,529.00
Expenditure Totals	\$972,300.00	\$853,800.00	\$831,800.00	\$831,800.00	\$682,403.00	\$2,103,529.00	\$2,103,529.00
Fund Total: Multiple Grant Fund	(\$21,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund: 275 Hotel/Motel Tax							
Revenue							
Division: 7540 Tourism							
311710 - Other Taxes	\$0.00	\$0.00	\$0.00	\$40,000.00	\$126,000.00	\$300,000.00	\$300,000.00
360000 - Investment Income	\$0.00	\$0.00	\$0.00	\$100.00	\$400.00	\$2,500.00	\$2,500.00
Division Total: Tourism	\$0.00	\$0.00	\$0.00	\$40,100.00	\$126,400.00	\$302,500.00	\$302,500.00
Revenue Totals	\$0.00	\$0.00	\$0.00	\$40,100.00	\$126,400.00	\$302,500.00	\$302,500.00

Annual Budget by Organization Report

	Detail						2023 Finance Review
	2018 Amended Budget	2019 Amended Budget	2020 Amended Budget	2021 Amended Budget	2022 Amended Budget	2023 Department Requested	
Expenditures							
Division: 7540 Tourism							
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$40,100.00	\$126,000.00	\$240,000.00	\$240,000.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,500.00	\$62,500.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Tourism	\$0.00	\$0.00	\$0.00	\$40,100.00	\$126,000.00	\$302,500.00	\$302,500.00
Revenue Totals:	\$0.00	\$0.00	\$0.00	\$40,100.00	\$126,400.00	\$302,500.00	\$302,500.00
Expenditure Totals	\$0.00	\$0.00	\$0.00	\$40,100.00	\$126,000.00	\$302,500.00	\$302,500.00
Fund Total: Hotel/Motel Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00
Fund: 540 Landfill							
Revenue							
Division: 0000 Revenues							
330000 - Intergovernmental Revenues	\$0.00	\$0.00	\$18,000.00	\$12,000.00	\$20,000.00	\$21,000.00	\$21,000.00
340000 - Charges for Services	\$1,752,368.00	\$1,628,300.00	\$1,513,000.00	\$1,508,000.00	\$1,546,000.00	\$1,779,466.00	\$1,779,466.00
380000 - Miscellaneous Revenue	\$0.00	\$1,000.00	\$0.00	\$0.00	\$250.00	\$2,750.00	\$2,750.00
390000 - Other Financing Sources	\$0.00	\$6,000.00	\$0.00	\$0.00	\$10,000.00	\$15,000.00	\$15,000.00
Division Total: Revenues	\$1,752,368.00	\$1,635,300.00	\$1,531,000.00	\$1,520,000.00	\$1,576,250.00	\$1,818,216.00	\$1,818,216.00
Revenue Totals	\$1,752,368.00	\$1,635,300.00	\$1,531,000.00	\$1,520,000.00	\$1,576,250.00	\$1,818,216.00	\$1,818,216.00
Expenditures							
Division: 4510 Solid Waste and Recycling Admin							
510000 - Personal/Services & Employee Benefits	\$277,255.00	\$473,190.00	\$512,665.00	\$535,400.00	\$554,214.00	\$599,262.00	\$599,262.00
520000 - Purchased/Contracted Services	\$59,679.00	\$65,080.00	\$57,125.00	\$80,500.00	\$120,835.00	\$89,058.00	\$89,058.00
530000 - Supplies	\$20,170.00	\$23,340.00	\$26,150.00	\$24,040.00	\$30,300.00	\$34,200.00	\$34,200.00
540000 - Capital Outlays	\$1,500.00	\$3,450.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00
560000 - Depreciation & Amortization	\$2,644.00	\$2,644.00	\$2,644.00	\$2,644.00	\$4,975.00	\$4,975.00	\$4,975.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
580000 - Debt Service	\$60,200.00	\$30,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
610000 - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Solid Waste and Recycling Admin	\$421,448.00	\$597,904.00	\$598,584.00	\$642,584.00	\$710,574.00	\$727,495.00	\$727,495.00
Division: 4520 Solid Waste Collection							
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Solid Waste Collection	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Annual Budget by Organization Report

	Detail						
	2018 Amended Budget	2019 Amended Budget	2020 Amended Budget	2021 Amended Budget	2022 Amended Budget	2023 Department Requested	2023 Finance Review
Division: 4530 Solid Waste Disposal							
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Solid Waste Disposal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division: 4531 Transfer Station							
510000 - Personal/Services & Employee Benefits	\$54,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$447,926.00	\$430,550.00	\$521,335.00	\$645,850.00	\$645,400.00	\$892,659.00	\$892,659.00
530000 - Supplies	\$23,396.00	\$13,500.00	\$7,175.00	\$11,625.00	\$11,625.00	\$28,375.00	\$28,375.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000 - Depreciation & Amortization	\$35,924.00	\$35,924.00	\$17,964.00	\$17,964.00	\$17,964.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
580000 - Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Transfer Station	\$561,406.00	\$479,974.00	\$546,474.00	\$675,439.00	\$674,989.00	\$921,034.00	\$921,034.00
Division: 4532 C & D Landfill							
510000 - Personal/Services & Employee Benefits	\$154,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$232,857.00	\$180,072.00	\$262,387.00	\$113,873.00	\$78,987.00	\$92,487.00	\$92,487.00
530000 - Supplies	\$14,300.00	\$12,250.00	\$19,500.00	\$14,250.00	\$13,750.00	\$12,750.00	\$12,750.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000 - Depreciation & Amortization	\$322,700.00	\$322,700.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$3,704.00	\$3,750.00	\$3,250.00	\$4,000.00	\$4,000.00	\$3,000.00	\$3,000.00
580000 - Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: C & D Landfill	\$727,921.00	\$518,772.00	\$340,137.00	\$132,123.00	\$96,737.00	\$108,237.00	\$108,237.00
Division: 4533 Inert Landfill							
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$600.00	\$25,250.00	\$25,175.00	\$35,050.00	\$35,050.00	\$50,050.00	\$50,050.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Inert Landfill	\$600.00	\$25,250.00	\$25,175.00	\$35,050.00	\$35,050.00	\$50,050.00	\$50,050.00
Division: 4540 Recyclables Collection							
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Recyclables Collection	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Annual Budget by Organization Report

	Detail						
	2018 Amended Budget	2019 Amended Budget	2020 Amended Budget	2021 Amended Budget	2022 Amended Budget	2023 Department Requested	2023 Finance Review
Division: 4550 Recyclables Operations							
510000 - Personal/Services & Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 - Purchased/Contracted Services	\$10,455.00	\$6,500.00	\$2,350.00	\$7,750.00	\$7,750.00	\$7,750.00	\$7,750.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Recyclables Operations	\$10,455.00	\$6,500.00	\$2,350.00	\$7,750.00	\$7,750.00	\$7,750.00	\$7,750.00
Division: 4560 Closure and Post-Closure Care							
520000 - Purchased/Contracted Services	\$30,538.00	\$6,900.00	\$18,280.00	\$27,054.00	\$51,150.00	\$3,650.00	\$3,650.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
610000 - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Closure and Post-Closure Care	\$30,538.00	\$6,900.00	\$18,280.00	\$27,054.00	\$51,150.00	\$3,650.00	\$3,650.00
Revenue Totals:	\$1,752,368.00	\$1,635,300.00	\$1,531,000.00	\$1,520,000.00	\$1,576,250.00	\$1,818,216.00	\$1,818,216.00
Expenditure Totals	\$1,752,368.00	\$1,635,300.00	\$1,531,000.00	\$1,520,000.00	\$1,576,250.00	\$1,818,216.00	\$1,818,216.00
Fund Total: Landfill	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund: 546 Transportation							
Revenue							
Division: 5540 Transportation Services							
330000 - Intergovernmental Revenues	\$294,175.00	\$294,175.00	\$294,175.00	\$382,750.00	\$382,750.00	\$328,119.00	\$328,119.00
340000 - Charges for Services	\$123,000.00	\$122,300.00	\$122,300.00	\$148,000.00	\$148,000.00	\$259,002.00	\$259,002.00
380000 - Miscellaneous Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000 - Other Financing Sources	\$294,175.00	\$294,175.00	\$294,175.00	\$382,750.00	\$382,750.00	\$328,119.00	\$328,119.00
Division Total: Transportation Services	\$711,350.00	\$710,650.00	\$710,650.00	\$913,500.00	\$913,500.00	\$915,240.00	\$915,240.00
Revenue Totals	\$711,350.00	\$710,650.00	\$710,650.00	\$913,500.00	\$913,500.00	\$915,240.00	\$915,240.00
Expenditures							
Division: 5540 Transportation Services							
510000 - Personal/Services & Employee Benefits	\$514,706.00	\$555,950.00	\$555,950.00	\$737,000.00	\$737,000.00	\$737,000.00	\$737,000.00
520000 - Purchased/Contracted Services	\$32,750.00	\$32,750.00	\$32,750.00	\$54,000.00	\$54,000.00	\$55,740.00	\$55,740.00
530000 - Supplies	\$121,950.00	\$121,950.00	\$121,950.00	\$122,500.00	\$122,500.00	\$122,500.00	\$122,500.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
550000 - Interfund/Interdepartmental Charges	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Annual Budget by Organization Report

	Detail						
	2018 Amended Budget	2019 Amended Budget	2020 Amended Budget	2021 Amended Budget	2022 Amended Budget	2023 Department Requested	2023 Finance Review
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Transportation Services	\$669,406.00	\$710,650.00	\$710,650.00	\$913,500.00	\$913,500.00	\$915,240.00	\$915,240.00
Revenue Totals:	\$711,350.00	\$710,650.00	\$710,650.00	\$913,500.00	\$913,500.00	\$915,240.00	\$915,240.00
Expenditure Totals	\$669,406.00	\$710,650.00	\$710,650.00	\$913,500.00	\$913,500.00	\$915,240.00	\$915,240.00
Fund Total: Transportation	\$41,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund: 555 Special Facilities							
Revenue							
Division: 6180 Special Recreational Facilities							
340000 - Charges for Services	\$25,000.00	\$14,000.00	\$14,000.00	\$8,000.00	\$6,000.00	\$6,000.00	\$6,000.00
360000 - Investment Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000 - Contributions & Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000 - Miscellaneous Revenue	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
381000 - Rental income	\$123,000.00	\$160,000.00	\$147,119.00	\$120,000.00	\$130,000.00	\$145,000.00	\$145,000.00
390000 - Other Financing Sources	\$81,520.00	\$68,639.00	\$81,520.00	\$91,764.00	\$91,250.00	\$88,375.00	\$88,375.00
Division Total: Special Recreational Facilities	\$231,520.00	\$244,639.00	\$244,639.00	\$219,764.00	\$227,250.00	\$239,375.00	\$239,375.00
Division: 6195 County Fair							
340000 - Charges for Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000 - Miscellaneous Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000 - Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: County Fair	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenue Totals	\$231,520.00	\$244,639.00	\$244,639.00	\$219,764.00	\$227,250.00	\$239,375.00	\$239,375.00
Expenditures							
Division: 6180 Special Recreational Facilities							
510000 - Personal/Services & Employee Benefits	\$127,070.00	\$136,375.00	\$136,375.00	\$147,950.00	\$152,000.00	\$162,825.00	\$162,825.00
520000 - Purchased/Contracted Services	\$38,350.00	\$41,064.00	\$41,064.00	\$26,114.00	\$25,050.00	\$22,950.00	\$22,950.00
530000 - Supplies	\$31,000.00	\$32,100.00	\$32,100.00	\$33,700.00	\$38,200.00	\$41,600.00	\$41,600.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000 - Depreciation & Amortization	\$35,100.00	\$35,100.00	\$35,100.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
610000 - Other Financing Uses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: Special Recreational Facilities	\$231,520.00	\$244,639.00	\$244,639.00	\$219,764.00	\$227,250.00	\$239,375.00	\$239,375.00

Annual Budget by Organization Report

	Detail						
	2018 Amended Budget	2019 Amended Budget	2020 Amended Budget	2021 Amended Budget	2022 Amended Budget	2023 Department Requested	2023 Finance Review
Division: 6195 County Fair							
520000 - Purchased/Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000 - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 - Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
570000 - Other Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division Total: County Fair	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenue Totals:	\$231,520.00	\$244,639.00	\$244,639.00	\$219,764.00	\$227,250.00	\$239,375.00	\$239,375.00
Expenditure Totals	\$231,520.00	\$244,639.00	\$244,639.00	\$219,764.00	\$227,250.00	\$239,375.00	\$239,375.00
Fund Total: Special Facilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenue Grand Totals:	\$8,783,038.00	\$9,158,331.00	\$8,959,598.00	\$9,445,367.00	\$10,050,131.00	\$12,726,039.00	\$12,589,389.00
Expenditure Grand Totals:	\$8,764,594.00	\$9,102,381.00	\$8,959,598.00	\$9,460,167.00	\$10,049,731.00	\$12,726,039.00	\$12,589,389.00
Net Grand Totals:	\$18,444.00	\$55,950.00	\$0.00	(\$14,800.00)	\$400.00	\$0.00	\$0.00

BRIAN P. KEMP
GOVERNOR



JAY NEAL
DIRECTOR

June 16, 2022

The Honorable Steven M. Ellis
Walker County Juvenile Court
103 South Duke Street
P.O. Box 601
LaFayette, Georgia 30728

Dear Judge Ellis,

Congratulations! I am pleased to inform you that the Criminal Justice Coordinating Council has awarded a grant to Walker County in the amount of **\$172,541** effective July 1, 2022.

Attached to the email, you will find the award documentation for this state-funded grant award. This year, awardees will need to submit their packet via Formstack. The link for the Formstack is included [here](#). As a reminder, award packets are due 45 days after they are received. Please note, award recipients may begin expending grant funds for FY2023 on July 1, 2022, prior to the grant award being accepted and special conditions agreed to. However, all grant award documents must be approved prior to the first reimbursement.

If you have any questions regarding the execution of the grant award documents or the administration of your project, please feel free to contact Stephanie Mikkelsen, Juvenile Justice Program Director, at smikkelsen@cjcc.ga.gov. I look forward to working with you on this exciting initiative and advancing services for our state's juveniles in a truly meaningful way.

Sincerely,

A stylized, handwritten-style signature of Steven Hatfield, consisting of a large 'S' followed by a stylized 'H'.

Steven Hatfield
Deputy Director

OFFICE OF THE GOVERNOR
CRIMINAL JUSTICE COORDINATING COUNCIL

REFERENCE NO. :0_1_____

SUBGRANT AWARD

SUBGRANTEE: Walker County Commission

IMPLEMENTING

AGENCY: Walker County

PROJECT NAME: Juvenile Justice Incentive Grant

SUBGRANT NUMBER: Y23-8-025

FEDERAL FUNDS: \$ 172,541

MATCHING FUNDS:\$ 0

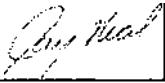
TOTAL FUNDS: \$ 172,541

GRANT PERIOD: 07/01/22-06/30/23

This award is made under the State of Georgia Juvenile Justice Incentive Grant (JJIG) program and is subject to the administrative rules established by the Criminal Justice Coordinating Council. The purpose of the JJIG program is to provide funding for juvenile courts to serve youth in the community who would otherwise be committed to Georgia's Department of Juvenile Justice.

This Subgrant shall become effective on the beginning date of the grant period, provided that within forty-five (45) days of the award execution date (below) the properly executed original of this "Subgrant Award" is returned to the Criminal Justice Coordinating Council.

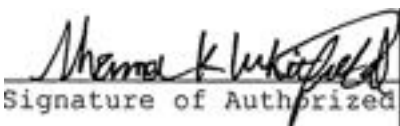
AGENCY APPROVAL



Jay Neal, Director
Criminal Justice Coordinating Council

Date Executed: _0_6/_1_6/2_2_____

SUBGRANTEE APPROVAL



Signature of Authorized Official 07/11/2022
Date

5rtwJor.> ff.wh:+t:Je!J lhA:llJnA,J !do
Typed Name & Title of Authorized Official

58-6000901-001

Employer Tax Identification Number (EIN)

INTERNAL USE ONLY

TRANS CD	REFERENCE	ORDER	EFF DATE	TYPE	PAY DATE	INVOICE	CONTRACT#
102	01	1	07/01/22	9		**	Y23-8-025
OVERRIDE	ORGAN	CLASS	PROJECT			VENDOR CODE	
2	46	4	01				
ITEM CODE	DESCRIPTION 25 CHARACTERS			EXPENSE ACCT		AMOUNT	
1	Juvenile Justice Incentive Grant			624.41		\$ 172,541	

CRIMINAL JUSTICE COORDINATING COUNCIL
SPECIAL CONDITIONS

SUBGRANTEE: Walker County Commission

PROJECT NAME: Juvenile Justice Incentive Grant

SUBGRANT NUMBER: Y23-8-025

SUBGRANT AWARD: \$172,541

1. The subgrantee agrees to take reasonable steps to provide meaningful access to their programs and activities for persons with limited English proficiency (LEP). For more information on the civil rights responsibilities, that recipients have in providing language services to LEP individuals; please see the website at <http://lep.gov>.

Initials SKW

2. The subgrantee agrees to comply with the Equal Treatment Regulation (28 C.F.R. part 38) which prohibits recipients from using federal grant funding for inherently religious activities. While faith-based organizations can engage in non-funded inherently religious activities, the activities must be held separately from the grant-funded program, and customers or beneficiaries cannot be compelled to participate in them. The Equal Treatment Regulation makes clear that organizations receiving federal grant funding are not permitted to discriminate when providing services on the basis of a beneficiary's religion.

Initials SKW

3. In accordance with Federal regulations, your organization must comply with the following Equal Employment Opportunity Plan reporting requirements:

If your organization has received an award for \$500,000 or more and has 50 or more employees (counting both full- and part-time employees, but excluding political appointees), then it has to prepare an EEOP and submit it to the Office of Civil Rights (OCR), Office of Justice Programs, U.S. Department of Justice for review within 60 days from the date of this award. For assistance in developing an EEOP, please consult OCR's website at <http://www.ojp.usdoj.gov/ocr/eeop.htm>. You may also request technical assistance from an EEOP specialist at OCR by dialing (202)

616-3208.

If your organization received an award between \$25,000 and \$500,000 and has 50 or more employees, your organization must prepare an EEOP, but it does not have to submit the EEOP to OCR for review. Instead, your organization has to maintain the EEOP on file and make it available for review on request. In addition, your organization has to complete Section B of the Certification Form and return it to OCR within 60 days from the date of this award. The Certification Form can be found at: <http://www.ojp.usdoj.gov/about/ocr/eeop.htm>.

If your organization received an award for less than \$25,000; or if your organization has less than 50 employees, regardless of the amount of the award; or if your organization is a medical institution, educational institution, nonprofit organization or Indian tribe, then your organization is exempt from the EEOP requirement. However, your organization must complete Section A of the Certification Form and return it to OCR within 60 days from the date of this award. The Certification Form can be found at <http://www.ojp.usdoj.gov/about/ocr/eeop.htm>.

The subgrantee acknowledges that failure to submit an acceptable EEOP (if the subgrantee is required to submit one pursuant to 28 C.F.R. Section 42.302), that is approved by the Office for Civil Rights, is a violation of its Certified Assurances and may result in suspension or termination of funding, until such time as the subgrantee is in compliance. The subgrantee must maintain proof of compliance with the above requirements and be able to provide such proof to CJCC upon request.

Initials SKW

4. The recipient agrees to comply with all applicable laws, regulations, policies, and guidance governing the use of federal funds for expenses related to conferences, meetings, trainings, and other events, including the provision of food and/or beverages at such events, and costs of attendance at such events. Information on pertinent laws, regulations, policies, and guidance is available at <http://www.ovw.usdoj.gov/grantees.html>.

Initials SKW

5. The subgrantee agrees to abide by Georgia law regarding the utilization of professional counselors, social workers, and marriage and family therapists. (O.C.G.A. § 43-10A-1, et. seq).

Initials _____

6. The subgrantee agrees to abide by Georgia law regarding the utilization of psychologists (O.C.G.A. § 43-39-1, et. seq).

Initials Skw

7. Pursuant to Executive Order 13513, "Federal Leadership on Reducing Text Messaging While Driving," 74 Reg. 51225 (October 1, 2009), the Department of Justice and the Criminal Justice Coordinating Council encourages grantees and subgrantees to adopt and enforce policies banning employees from text messaging while driving any vehicle during the course of performing work funded by this grant, and to establish workplace safety policies and conduct education, awareness, and other outreach to decrease crashes caused by distracted drivers.

Initials ---5.W

8. The subgrantee certifies that 1) title to all equipment and/or supplies purchased with funds under this subgrant shall vest in the agency that purchased the property; 2) equipment and/or supplies will be maintained in accordance with established local or state procedures as long as the equipment and/or supplies are used for program-related purposes; and 3) once the project concludes and/or equipment is no longer utilized for its grant-funded purpose, the Criminal Justice Coordinating Council will be informed of the available equipment and determine its future use to assure it is utilized in furtherance of the goals and objectives of the grant program and the State of Georgia.

Initials Skw

9. The subgrantee must submit Subgrant Adjustment Request #1 with the completed award package. The adjustment request must be accompanied by a detailed project budget that itemizes all projected expenditures. The project budget and summary will not be established, or officially approved, until the subgrantee receives a written approval notice from the Criminal Justice Coordinating Council. All project costs and project activities must coincide with the approved budget, summary, and implementation plan unless subsequent revisions are approved by the Criminal Justice Coordinating Council.

Initials SkJ

10. The subgrantee must submit subsequent requests to revise the budget, project summary, and implementation plan prior to any substantial changes, but no later than 60 days prior to the end of

the subgrant period.

Initials J! t.J

11. All project costs not exclusively related to this approved project must be prorated, and only the costs of project-related activities will be reimbursable under the subgrant award.

Initials Sk.t.0

12. The subgrantee agrees to submit requests for reimbursement on either a monthly or quarterly basis, as selected by the subgrantee at the time of award. Subgrant Expenditure Reports are due 30 days after the end of the month (if reporting monthly) or 30 days after the end of the uarter (if reporting quarterly).

Initials - S...b... =---

13. The subgrantee agrees to fully cooperate with any monitoring or evaluation activities, and any related training activities, initiated and/or conducted by the Criminal Justice Coordinating Council during and subsequent to the award period.

Initials Sff...J

14. The subgrantee agrees that consultant/contractor fees in excess of \$450.00 per eight-hour day (\$56.25 per hour) must have prior approval from the Office of Justice Programs and the Criminal Justice Coordinating Council.

Initials skw)

15. If any changes occur in the subgrantee's lobbying status or activities, a revised Disclosure of Lobbying Activities Form must be submitted. The subgrantee further understands and agrees that it cannot use any federal funds, either directly or indirectly, in support of the enactment, repeal, modification, or adoption of any law, regulation or policy, at any level of government, without the express prior written approval of the Office of Justice Programs.

Initials &le.

16. The Criminal Justice Coordinating Council will conduct a financial and programmatic review of each grant at the end of the second quarter, and each quarter thereafter. The Criminal Justice Coordinating Council reserves the right to add any conditions to the award and/or retain any unused funds if deemed necessary.

Initials SbJ

17. The recipient acknowledges that failure to submit an acceptable Equal Employment Opportunity Plan (if recipient is required to submit one pursuant to 28 C.F.R. Section 42.302), that is approved

by the Office for Civil Rights, is a violation of its Certified Assurances and may result in suspension or termination of funding, until such time as the recipient is in compliance.

Initials Skw

18. Award recipients must verify Point of Contact (POC), Financial Point of Contact (FPOC), and Authorized Representative contact information, including telephone number and e-mail address. If any information is incorrect or has changed, a Subgrant Adjustment Request (SAR) must be submitted in writing to document changes.

Initials Skw

19. The subrecipient agrees to comply with the Department of Justice Grants Financial Guide as posted on the OJP website.

Initials 5."4.)

20. The subgrantee understands and agrees that award funds may not be used to discriminate against or denigrate the religious or moral beliefs of students who participate in programs for which financial assistance is provided from those funds, or of the parents or legal guardians of such students.

Initials Skw

21. The subgrantee understands and agrees that - (a) No award funds may be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography, and (b) Nothing in subsection (a) limits the use of funds necessary for any Federal, State, tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, or adjudication activities.

Initials Slc.J

22. All courts must use the Department of Juvenile Justice (DJJ) Detention Assessment Instrument (DAI) for any youth considered for detention, as required by the H.B. 242, as passed in the 2013 legislative session of the Georgia General Assembly. The Predisposition Risk Assessment (PORA) Instrument should also be used in all instances where the tool is appropriate for the youth being considered for the evidence-based program (in any instances in which the youth is adjudicated). The PORA score should be entered into the Juvenile Tracking System (JTS), or Juvenile Data Exchange (JDEX) when available. Only youth with a moderate to high PORA score are eligible for Incentive Grant programming.

Initials Skw

23. All grant funds must be used to serve youth who have come into contact with the juvenile justice system and would not be considered dependency cases. All youth served by the grant must have a new delinquent charge. No CHINS cases should be served.

Initials Skw

24. The grantee must submit Subgrant Adjustment Request #1 with the completed award package. The adjustment request must be accompanied by a detailed project budget that itemizes all projected expenditures as approved by the Criminal Justice Coordinating Council. The project budget and the project summary will not be established, or officially approved, until the grantee receives a written approval notice from the Criminal Justice Coordinating Council. All project costs and project activities must coincide with the approved budget, summary, and implementation plan unless subsequent revisions are approved by the Criminal Justice Coordinating Council.

Initials Skw

25. The grantee must submit subsequent Subgrant Adjustment Requests to revise the budget, project summary, and implementation plan prior to any substantial changes, but no later than 30 days prior to the end of the subgrant period.

Initials Skw

26. The grantee agrees that no funds shall be expensed outside of the approved budget. In addition, any funds spent under this subgrant award must be expended by the grant end date and not encumbered.

Initials Skw

27. This is a reimbursement grant. The grantee agrees to submit requests for reimbursement on either a monthly or quarterly basis, as selected by the grantee at the time of award. Subgrant Expenditure Reports are due 30 days after the end of the month (if reporting monthly) or 30 days after the end of the quarter (if reporting qu: erly).

Initials ,. S kJJ=-< --

28. The grantee certifies that state funds will not be used to supplant funds that would otherwise be made available for grant-funded initiatives. State funds must be used to supplement existing

funds for program activities and not replace funds appropriated for the same purpose. Potential supplanting will be the subject of application review, as well as pre-award review, post-award monitoring, and audit. If there is a potential presence of supplanting, the grantee will be required to document that the reduction in non-state resources occurred for reasons other than the receipt or anticipated receipt of state funds.

Initials

29. Statistical and/or evaluation data describing project performance must be submitted to The Carl Vinson Institute of Government and the Department of Juvenile Justice through monthly surveys and quarterly reports using the prescribed format provided to the grantee. Failure to submit this data on a timely basis will result in the withholding of grant funds on this grant and/or any other grant administered by CJCC until compliance is achieved. If reports are not received, funds for subsequent quarters may be rescinded.

Initials SKW

30. The grantee agrees to comply with the guidance contained in the 2023 Juvenile Justice Incentive Grant Program Request for Proposals.

Initials SKW

31. At minimum, 70% of awarded funds must be used for Evidence-Based Program costs associated with contract and direct services. No more than 30% of awarded grant funds can be used for administrative costs. Any requests to have funds allocated in a manner that does not comply with the 70/30 rule must be justified in a written statement and submitted to the Criminal Justice Coordinating Council with an adjustment request. The adjustment request and justification will be forwarded to the Criminal Justice Coordinating Council for consideration on a case-by-case basis.

Initials S'lqJ

32. The subgrantee agrees that at least 25% of the awarded funds will be spent in the first quarter, 50% in the second quarter and 75% in the third quarter. If this condition is not met, any unused remaining funds from that quarter will be retained and managed by the Criminal Justice Coordinating Council.

Initials Sfq)

33. Waivers for the above 25% or 50% expenditure requirement will be granted at the discretion of the Criminal Justice Coordinating

Council. No waivers will be available for the 75% requirement.

Initials **S1A0**

34. Non-compliance with any of the special conditions contained within this document, by the authorized official, project officials and/or employees of this grant, will result in a recommendation to the Criminal Justice Coordinating Council that the award be rescinded.

Initials **Sk.w**

35. The subgrantee and juvenile court permit access by the Criminal Justice Coordinating Council or designated entity to delinquency case information collected, managed, and stored in its JCATS or JTS database.

Initials **Skw**

36. The subgrantee certifies that any and all subagreements shall follow the reimbursement nature of the grant and shall not include any minimum to serve clause or fixed payment schedule. Payments issued to subcontractors shall be on a reimbursement basis and shall not be processed prior to the rendering of services. All subagreements relating to this grant shall be submitted to CJCC prior to the approval and reimbursement of any Subgrant Expenditure Reports (SERs).

Initials **Sb.J**

37. Grantee acknowledges that funds provided under this grant award is state and federally-appropriated funds and may not be accessible after the end of the grant period. The final reimbursement request under this award must be received by CJCC no later than October 30, 2023. In addition, if the grantee has not received payments for any prior reimbursements, the grantee must notify CJCC by October 30, 2023 or risk losing access to those funds.

Initials _____

Please be advised that failure to comply with any of the Special Conditions will result in material noncompliance with the Subgrant Agreement, thus subjecting the Subgrant Agreement to possible termination by the Criminal Justice Coordinating Council.

Typed name of A

Authorized Official: 5--h A--= ..w... 0='-.k..... U ,.h!i:6.. 'e -----

Title CHAIRMAN/CEO

Signature Shanna K. Whitefield

Date 08-11-2022

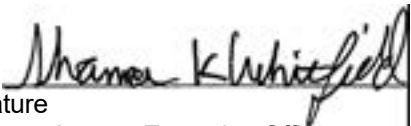
NON-SUPPLANTING CERTIFICATION
Applies to All Applicants

Regulations adopted by the Criminal Justice Coordinating Council (CJCC) require certification to the effect that grant funds will not be used to increase state or local funds that would, in the absence of such grant aid, be made available for the purpose of this grant program.

CERTIFICATION:

I certify that grant funds will not be used to supplant state or local funds that would otherwise be available for implementation of this grant program. I further certify that the program proposed in the grant application meets all the requirements of the applicable CJCC Request for Proposals; that all the information presented is correct; that there has been appropriate coordination with affected agencies; and that the applicant will comply with the provisions of the CJCC, all applicable federal and state laws, and the above-mentioned certification should a grant be awarded.

Authorizing Official:



Signature
Applicant Agency Executive Officer

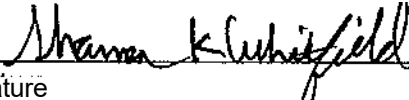
Date

SERVICE DELIVERY STRATEGY ACT COMPLIANCE CERTIFICATION
Applies to Local Government Entities Only
www.dca.servicedelivery.org

CERTIFICATION:

I, (County Commission Chair) 3 (V), certify that (County Name) 10c
County is in compliance with the Service Delivery Strategy Act (House Bill 489). I also understand that if my county is not in compliance, the county and city governments contained herein are not eligible to receive state administered financial assistance, grants, loans, or permits.

Authorizing Official:

	<u>08/11/2022</u>
Signature	Date
County Commission Chairperson	

IMMIGRATION AND SECURITY FORM
Applies to All Applicants

A. In order to insure compliance with the Immigration Reform and Control Act of 1986 (IRCA), D.L. 99-603 and the Georgia Security and Immigration Compliance Act OCGA 13-10-90 et seq., Contractor must initial one of the sections below:

Svw Contractor has 500 or more employees and Contractor warrants that Contractor has complied with the Immigration Reform and Control Act of 1986 (IRCA), D.L. 99-603 and the Georgia Security and Immigration Compliance Act by registering at <https://www.vis-dhs.com/EmployerRegistration> and verifying information of all new employees; and by executing any affidavits required by the rules and regulations issued by the Georgia Department of Labor set forth at Rule 300-10-1-.01 et seq.

Contractor has 100-499 employees and Contractor warrants that no later than July 1, 2008, Contractor will register at <https://www.visdhs.com/EmployerRegistration> to verify information of all new employees in order to comply with the Immigration Reform and Control Act of 1986 (IRCA), D.L. 99-603 and the Georgia Security and Immigration Compliance Act; and by executing any affidavits required by the rules and regulations issued by the Georgia Department of Labor set forth at Rule 300-10-1-.01 et seq.

Contractor has 99 or fewer employees and Contractor warrants that no later than July 1, 2009, Contractor will register at <https://www.visdhs.com/EmployerRegistration> to verify information of all new employees in order to comply with the Immigration Reform and Control Act of 1986 (IRCA), D.L. 99-603 and the Georgia Security and Immigration Compliance Act; and by executing any affidavits required by the rules and regulations issued by the Georgia Department of Labor set forth at Rule 300-10-1-.01 et seq.

B. Contractor warrants that Contractor has included a similar provision in all written agreements with any subcontractors engaged to perform services under this Contract.

Authorizing Official:



Date
Applicant Agency Executive Officer

Firm Name:
Street/Mailing Address:
City, State, Zip Code:
Telephone Number:
Email Address:

OTHER CERTIFICATIONS
Applies to All Applicants

Regulations adopted by the Criminal Justice Coordinating Council (CJCC) require certification to the effect that grant funds will not be used to increase state or local funds that would, in the absence of such grant aid, be made available for the purpose of this grant program.

1. Any person associated with the program that has reasonable cause to believe that a child has been or is being abused, shall be required to report or cause report to be made with regard to the abuse as provided in O.C.G.A. 19-7-5.
2. Background investigations (Georgia Crime Information Center) are required on all persons with direct contact with children and youth. It is left to the discretion of the SOC governance partners to determine the methodology for completing these investigations.
3. Establish/enforce an Internet Security Policy when minor participants and/or staff have online access (supervised or unsupervised). This includes any technology provided by CJCC funding and technology used by participants during a CJCC-funded program.
4. The grantee agrees to comply with Public Law 103-227, also known as the Pro-Children Act of 1994, which requires that smoking not be permitted in any portion of any indoor facility owed or leased or contracted for by the grantee and used routinely or regularly for the provision of healthy care, day care, early childhood development services, education or library services to children under the age of 18. Failure to comply with the provisions of the law may result in the imposition of a civil monetary penalty up to \$1,000 for each violation and/or the imposition of an administrative compliance order on the grantee.

Authorizing Official:

Signature _____

Applicant Agency Executive Officer

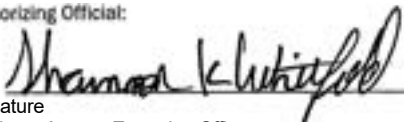
08/11/2022
Date

ASSURANCES (Applies to All Applicants)

The Applicant hereby assures and certifies compliance with all Federal statutes, regulations, policies, guidelines and requirements, including OMB Circulars No. A-21, A-87, A-110, A-122, A-133; E.O. 12372 and Uniform Administrative Requirements for Grants and Cooperative Agreements 28 CFR, Part 66, Common rule, that govern the application, acceptance and use of Federal funds for this federally-assisted project. Also the Applicant assures and certifies that:

1. It possesses legal authority to apply for the grant; that a resolution, motion or similar action has been duly adopted or passed as an official act of the applicant's governing body, authorizing the filing of the application, including all understandings and assurances contained therein, and directing and authorizing the person identified as the official representative of the applicant to act in connection with the application and to provide such additional information may be
2. It will comply with requirements of the provisions of the Uniform Relocation Assistance and Real Property Acquisitions Act of 1970 (P.L. 91-646) which provides for fair and equitable treatment of persons displaced as a result of Federal and federally - assisted programs.
3. It will comply with provisions of Federal law which limit certain political activities of employees of a State or local unit of government whose principal employment is in connection with an activity financed in whole or in part by Federal grants. (5 USC 1501, et seq.)
4. It will comply with the minimum wage and maximum hours provisions of the Federal Fair Labor Standards Act if applicable.
5. It will establish safeguards to prohibit employees from using their positions for a purpose that is or gives the appearance of being motivated by a desire for private gain for themselves or others, particularly those with whom they have family, business, or other ties.
6. It will give the sponsoring agency or the Comptroller General, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the grant.
7. It will comply with all requirements imposed by the Federal sponsoring agency concerning special requirements of law, program requirements, and other administrative requirements.
8. It will insure that the facilities under its ownership, lease or supervision which shall be utilized in the accomplishment of the project are not listed on the Environmental Protection Agency's (EPA) list of Violating Facilities and that it will notify the Federal grantor agency of the receipt of any communication from the Director of the EPA Office of Federal Activities indicating that a facility to be used in the project is under consideration for listing by the EPA.
9. It will comply with the flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973, Public Law 93-234, 87 Stat. 975, . approved December 31, 1976, Section 102(a) requires, on and after March 2, 1975, the purchase of flood insurance in communities where such insurance is available as a condition for the receipt of any Federal financial assistance for construction or acquisition purposes for use in any area that has been identified by the Secretary of the Department of Housing and Urban Development as an area having special flood hazards. The phrase "Federal financial assistance" includes any form of loan, grant, guaranty, insurance payment, rebate, subsidy, disaster assistance loan or grant, or any other form of direct or indirect Federal assistance.
10. It will assist the Federal grantor agency in its compliance with Section 10 of the National Historic Preservation Act of 1966 as amended (16 USC 470), Executive Order 11593, and the Archeological and Historical Preservation Act of 1966 (16 USC 569 a-1 et seq.) by (a) consulting with the State Historic Preservation Officer on the conduct of investigations, as necessary, to identify properties listed in or eligible for inclusion in the National Register of Historic Places that are subject to adverse effects (see 36 CFR Part 800.8) by the activity, and notifying the Federal grantor agency of the existence of any such properties, and by (b) complying with all requirements established by the Federal grantor agency to avoid or mitigate adverse effects upon such properties.
11. It will comply, and assure the compliance of all its subgrantees and contractors, with the applicable provisions of Title I of the Omnibus Crime Control and Safe Streets Act of 1968, as amended, the Juvenile Justice and Delinquency Prevention Act. or the Victims of Crime Act, as appropriate; the provisions of the current edition of the Office of Justice Programs Financial and Administrative Guide for Grants, M7100.1; and all other applicable Federal laws, orders, circulars, or regulations.
12. It will comply with the provisions of 28 CFR applicable to grants and cooperative agreements including Part 18, Administrative Review Procedure; Part 20, Criminal Justice Information Systems; Part 22, Confidentiality of Identifiable Research and Statistical Information; Part 23, Criminal Intelligence Systems Operating Policies; Part 30, Intergovernmental Review of Department of Justice Programs and Activities; Part 42, Nondiscrimination/Equal Employment Opportunity Policies and Procedures; Part 61, Procedures for Implementing the National Environmental Policy Act; Part 63, Floodplain Management and Wetland Protection Procedures; and Federal laws or regulations applicable to Federal Assistance Programs.
13. It will comply, and all its contractors will comply, with the nondiscrimination requirements of the Omnibus Crime Control and Safe Streets Act of 1968, as amended, 42 USC 3789(d), or Victims of Crime Act (as appropriate); Title VI of the Civil Rights Act of 1964, as amended; Section 504 of the Rehabilitation Act of 1973, as amended; Subtitle A, Title II of the Americans with Disabilities Act (ADA) (1990); Title IX of the Education Amendments of 1972; the Age Discrimination Act of 1975; Department of Justice Non-Discrimination Regulations, 28 CFR Part 42, Subparts C, D, E, and G; and Department of Justice regulations on disability discrimination, 28 CFR Part 35 and Part 39.
14. In the event a Federal or State court or Federal or State administrative agency makes a finding of discrimination after a due process hearing on the grounds of race, color, religion, national origin, sex, or disability against a recipient of funds, the recipient will forward a copy of the finding to the Office for Civil Rights, Office of Justice Programs.
15. It will provide an Equal Employment Opportunity Program if required to maintain one, where the application is for \$500,000 or more.
16. It will comply with the provisions of the Coastal Barrier Resources Act (P.L. 97-348) dated October 19, 1982 (16 USC 3501 et seq.) which prohibits the expenditure of most new Federal funds within the units of the Coastal Barrier Resources System.

Authorizing Official:

 08/11/2022

Signature
Applicant Agency Executive Officer



U.S. Department of Justice
Office of Justice Programs
Office of the Comptroller

CERTIFICATIONS REGARDING LOBBYING; DEBARMENT, SUSPENSION AND OTHER RESPONSIBILITY MATTERS; AND DRUG-FREE WORKPLACE REQUIREMENTS

Applicants should refer to the regulations cited below to determine the certification to which they are required to attest. Applicants should also review the instructions for certification included in the regulations before completing this form. Signature of this form provides for compliance with certification requirements under 28 CFR Part 69, "New Restrictions on Lobbying" and 28 CFR Part 67, "Government-wide Debarment and Suspension (Nonprocurement) and Government-wide Requirements for Drug-Free Workplace (Grants)." The certifications shall be treated as a material representation of fact upon which reliance will be placed when the Department of Justice determines to award the covered transaction, grant, or cooperative agreement.

1. LOBBYING

As required by Section 1352, Title 31 of the U.S. Code, and implemented at 28 CFR Part 69, for persons entering into a grant or cooperative agreement over \$100,000, as defined at 28 CFR Part 69, the applicant certifies that:

- (a) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making of any Federal grant, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal grant or cooperative agreement;
- (b) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal grant or cooperative agreement, the undersigned shall complete and submit Standard Form - LLL, "Disclosure of Lobbying Activities," in accordance with its instructions;
- (c) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subgrants, contracts under grants and cooperative agreements, and subcontracts) and that all sub-recipients shall certify and disclose accordingly.

2. DEBARMENT, SUSPENSION, AND OTHER RESPONSIBILITY MATTERS (DIRECT RECIPIENT)

As required by Executive Order 12549, Debarment and Suspension, and implemented at 28 CFR Part 67, for prospective participants in primary covered transactions, as defined at 28 CFR Part 67, Section 67.510-

A. The applicant certifies that it and its principals:

- (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal court, or voluntarily excluded from covered transactions by any Federal department or agency;
- (b) Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with public (Federal, State, or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
- (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and
- (d) Have not within a three-year period preceding this application had one or more public transactions (Federal, State, or local) terminated for cause or default; and

B. Where the applicant is unable to certify to any of the statements in this certification, he or she shall attach an explanation to this application.

3. DRUG-FREE WORKPLACE (GRANTEES OTHER THAN INDIVIDUALS)

As required by the Drug-Free Workplace Act of 1988, and implemented at 28 CFR Part 67, Subpart F, for grantees, as defined at 28 CFR Part 67 Sections 67.615 and 67.620-

A. The applicant certifies that it will or will continue to provide a drug-free workplace by:

- (a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- (b) Establishing an on-going drug-free awareness program to inform employees about--
 - (1) The dangers of drug abuse in the workplace;
 - (2) The grantee's policy of maintaining a drug-free workplace;
 - (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
- (c) Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph (a);
- (d) Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant,

(I) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

(e) Notifying the agency, in writing, within 10 calendar days after receiving notice under subparagraph (d)(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to: Department of Justice, Office of Justice Programs, ATTN: Control Desk, 810 7 "street, N.W., Washington, D.C. 20531. Notice shall include the identification number(s) of each affected grant;

(I) Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph (d)(2), with respect to any employee who is so convicted--

(I) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

(g) Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (I).

B. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Check Clifthere are workplaces on file that are not identified here.

Section 67, 630 of the regulations provides that a grantee that is a State may elect to make one certification in each Federal fiscal year. A copy of which should be included with each application for Department of Justice funding. States and State agencies may elect to use OJP Form 4061/7.

Check Oifthe State has elected to complete OJP Fo1m 4061/7.

DRUG-FREE WORKPLACE (GRANTEES WHO ARE INDIVIDUALS)

As required by the Drug-Free Workplace Act of 1988, and implemented at 28 CFR Part 67, Subpart F, for grantees, as defined at 28 CFR Part 67; Sections 67.615 and 67.620-

A. As a condition of the grant, I certify that I will not engage in the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance in conducting any activity with the grant; and

B. If convicted of a criminal dmg offense resulting from a violation occurring during the conduct of any grant activity, I will report the conviction, in writing, within 10 calendar days of the conviction, to: Department of Justice, Office of Justice

As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above certifications.

I. Grantee Name and Address:

2. Application Number and/or Project Name

3. Grantee IRSNendor Number

4. Typed Name and Title of Authorized Representative

5. Signature6. O, **k,**

08/11/2022

**CRIMINAL JUSTICE COORDINATING COUNCIL
REIMBURSEMENT SELECTION FORM**

SUBGRANT NUMBER: Y23-8-025
AGENCY NAME: Walker County Government

1. SELECT A SCHEDULE FOR SUBMITTING REIMBURSEMENTS (CHECK ONE BOX)

D MONTHLY (Requests for reimbursement are due 15 days after the end of the month)

QUARTERLY (Requests for reimbursement are due 30 days after the end of the quarter)

2. SELECT A PROCESS FOR RECEIVING REIMBURSEMENT PAYMENTS (CHECK ONE BOX)

D ELECTRONIC FUNDS TRANSFER (Reimbursements will be deposited into the bank account listed below.
A voided check must be attached to ensure proper routing offunds.)

BANK NAME: 84Alk oE LA F<ltc:Z:Z<E

BANK ROUTING NUMBER: Cal J 0-1 I 2...

BANK AccouNT NUMBER: o .;J o ., 6-#.1--.J-----

AGENCy CONTACT NAME: (\$'.:.(; /1/CC.ONN&/J

AGENCY CONTACT
TELEPHONE NUMBER: 706 - 638 - 1437

AGENCY AUTHORIZED
OFFICIAL NAME AND TITLE: SHARON K. VAHITAFILIA

AGENCY AUTHORIZED
OFFICIAL SIGNATURE: Sharon K. Vahitafilia

D CHECK (Reimbursements will be mailed in the form of a check to the address listed below)

MAILING ADDRESS: _____

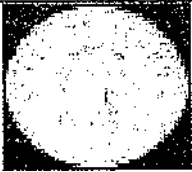
CITY, STATE & ZIP: _____

ATTENTION: _____

AGENCY AUTHORIZED
OFFICIAL SIGNATURE: _____

For CJCC Use ONLY

CJCC Auditor:	
Phone Number:	
Grant Award Number:	
GBI Entry Initial/Date:	



SUPPLIER (VENDOR) MANAGEMENT FORM

Agency Vendor Liaisons **MUST** review this form to ensure the supplier has completed the appropriate highlighted sections 2-5.

Agency Vendor Liaisons **MUST** complete Section 1 the "AGENCY LIAISON USE ONLY" section prior to submission to SAO.

SECTION 1- STATE OF GEORGIA-AGENCY LIAISON USE ONLY

CHECK ONE AND ENTER ID NUMBER

☐	Newly Assigned Supplier ID	
☐	Existing Teamworks Supplier ID	

SPECIFY THE TYPE OF ACTION(S) REQUESTED BY THE SUPPLIER (VENDOR)

☐	Change Bank Acct - Enter Loe#			/Required for Bank Changes		
☐	Change Address - Enter Addr ID#			/Required for Address Changes		
☐	Replace Invoicing Address	Loc#	AddrID/1	Replace Remittance Address	Loe#	Addr ID#
☐	HCM Vendor					
☐	Statewide Contract (DOAS Use Only)					
☐	Classification Change (circle one) Attorney, Gov Non-State of GA, HCM, Non-Supplier, Student, Supplier Minority, Supplier Non-minority					
☐	Other (Provide Details in Section 6 and Initial)					

SECTION 2 - SUPPLIER IDENTIFICATION (Complete all applicable fields) SUPPLIER USE ONLY

FEI/SSN/TIN NUMBER:

SUPPLIER NAME:

PAYMENT ALT NAME: (IF PAYABLE TO A DIFFERENT NAME)

ADDRESS:

CITY: Atlanta STATE: GA ZIP CODE: 30328
COUNTRY: USA EXT: 8 DRIVERS LICENSE#: DL DL STATE: GA
PRIMARY#1 1 SECONDARY#: 2 EXT: 3
LANDLINE ☒ GET ☐ (USED FOR IDENTITY VERIFICATION) LANDUNE D ---C-EL-L-(U_S_E_D_FO_R_I_D_EN-TITYVERIFICATION)
CONTACT EMAIL: V.ft1CC 1.JAJS// C!?, Bll<c/IG.J tJ

SECTION 3 - BANK ACCOUNT INFORMATION (REQUIRED FOR ALL NEW SUPPLIERS OR BANKING CHANGES/ADDS FOR EXISTING SUPPLIERS) SUPPLIER USE ONLY

ROUTING# 101011131 ACCOUNT# 101011131

☒ Check here if General Bank Account can be used by ALL State of Georgia agencies making payments.

☐ Check here if this account can only be used for a SPECIFIC PURPOSE.

Describe specific purpose

ACCOUNTS RECEIVABLE NOTIFICATION

PYMT REMIT EMAIL:

PYMT REMIT EMAIL:

I authorize the State of Georgia to deposit payment for goods and/or services received into the provided bank account by the Automated Clearing House (ACH). I further acknowledge that this agreement is to remain in full effect until such time as changes to the bank account information are submitted in writing by the vendor or individual named below. It is the sole responsibility of the vendor or individual to notify the State of Georgia of any changes to the bank account information. The State of Georgia independently authenticates bank account ownership.

ShAAlt k.W./tCt-e/l
Printed Name/Company Officer

101011131 101011131

015-11-11
Date

SECTION 4-SPECIFY TYPE OF ACTION(S). CHECK ALL THAT APPLY TO THIS REQUEST.

☐	Deactivate Supplier Profile <i>(Enter justification in Section 6)</i>
☐	Reactivate Supplier Profile
☐	Add <u>New</u> Bank Account (Must complete Section 3)
☐	Change <u>Existing</u> Bank Account (Must complete Sections 1 & 3)
☐	FEI/TIN Change (Cannot be changed if 1099 applicable)
☐	Supplier (Business) Name Change
☐	Add <u>Additional</u> Business Address (Must complete Section 2)
☐	Change <u>Existing</u> Business Address (Must complete Sections 1 & Z)
☐	Non- 1099 Applicable
☐	1099 Applicable
☐	1099-M
☐	1099-N
1099 ADDR ID#	
Other	

SECTION 5 -TYPE OF BUSINESS (Check All That Apply)

*Small Business

Women Owned

MINORITY BUSINESS ENTERPRISE (81% Owned):

Hispanic - Latino African American Native American

Asian American Pacific Islander Not Applicable

GA Resident Business

Minority Business Certified

BUSINESS CERTIFICATIONS- CHECK ALL THAT APPLY

*Based on Georgia law (OCGA 50-5-21) (3) "Small Business" means any business which is independently owned and operated. Additionally, such business must either have 100 or less employees OR \$30 million or less in gross receipts per year.

SECTION 6-ADDITIONAL SUPPLIER COMMENTS (Required if the "Other" or "Deactivate" boxes are checked in Section 1)

By my signature, I certify that all reasonable effort has been made to submit information that is complete, accurate, true, and is associated with the supplier's name and Tax ID listed below.

Liaison Name: _____ Agency BU#: _____

Signature: _____ Date: _____

Email: _____ Phone: _____

Attachment A-5

State of Georgia - Criminal Justice Coordinating Council

Juvenile Justice Incentive Grant

Forms, Assurances, and Certifications

ACCOUNTING SYSTEM/INTERNAL CONTROL QUESTIONNAIRE

Applies to All Applicants

SECTION A: ACCOUNTING SYSTEM

1. Which of the following best describes the accounting system? If the applicant is using a commercial accounting package, attach a copy of the cover page of the run manual.

☐ Manual ☒ Automated ☐ Combination

2. Is there a chart of accounts? If yes, please attach a copy of the chart of accounts.

☐ Yes ☐ No

3. Are the following books of accounts maintained? Please check "yes" or "no".

Description	Yes	No
General Ledger	☒	☐
Project Cost Ledger	☒	☐
Cash Receipts Journal	☐	☐
Payroll Journal	☒	☐
Accounts Receivable Ledger	☐	☐
Accounts Payable Ledger	☒	☒
Purchase Journal	☒	☐

4. Does the accounting system adequately identify receipts and expenditures for each grant or contract?

☒ Yes ☐ No

5. Does the accounting system provide for recording of expenses for each program by budget cost category?

☒ Yes ☐ No

6. Are time distribution records maintained for each employee to account for 100 percent of his/her hours?

Please check a sample of a completed time sheet.

☒ Yes ☐ No

7. Are record keeping duties for the receipts and the payment of cash separated?

☒ Yes ☐ No

8. Are all accounting entries supported by documentation that gave rise to the transaction?

☒ Yes ☐ No

9. Are budget controls in effect to preclude incurring obligations in excess of total funds available for an award?

☒ Yes ☐ No

10. Are budgetary controls in effect to precluding incurring obligations in excess of total funds available for a budget cost category?

☒ Yes

☐ No

SECTION B: FUND CONTROL

1. Is a separate bank account maintained for grant/contract funds?

☒ Yes

☐ No

2. If federal grant/contract funds are maintained in same bank account as fiscal agent funds, can the federal grant funds and related costs and expenses be readily identified?

☐ Yes

☐ No

SECTION C: COMMENTS/EXPLANATIONS

SECTION D: CERTIFICATION

I certify that the above information is complete and correct to the best of my knowledge.

SigA

...A@ZiR

@t/u
Date

7/28/22
Date

SOC Fiscal Agent, Financial Officer
(If fiscal agent is not the applicant agency)

Attachment A-3 State of Georgia- Criminal Justice Coordinating
Council Juvenile Justice Incentive Grant Program
Memorandum of Understanding

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding (hereinafter referred to as "Memorandum") is entered into on July 1, 2022, (hereinafter referred to as "effective date") and ends on June 30, 2023, by and between Dodd C. Worley residing at 572 Bicentennial Trail, Rock Spring, Georgia 30739, (hereinafter referred to as the "First Party") and Walker County, Georgia residing at 101 South Duke St. Lafayette, Georgia 30728, (hereinafter referred to as the "Second Party") for the purpose of establishing and achieving various goals and objective relating to the partnership. The First Party and Second Party are collectively referred to herein as the as the "Parties." "Partnership" as used herein shall mean the cooperation between the Parties to accomplish the goals and objectives of this Memorandum.

WHEREAS, the Parties desire to enter into the herein described agreement in which they shall work together to accomplish the goals and objectives set forth herein;

AND WHEREAS, the Parties are desirous to enter an understanding, thus setting out all necessary working arrangements that the Parties agree shall be necessary to complete this partnership;

MISSION

The partnership has been established with the following intended mission in mind:

The proposed programs will provide intensive juvenile justice case management and behavioral health intervention and support, as well as integration into a well-planned and coordinated system of care within the local community to foster positive relationships between the youth, their families, and their communities and to reduce and/or prevent recidivism.

The Thinking for a Change model will provide cognitive behavioral therapy featuring three key components including teaching social skills, cognitive self-change, and problem solving skills.

PURPOSE AND SCOPE

The Parties intend for this Memorandum of Understanding to provide the cornerstone and structure for any and all possibly impending binding contract, which may be related to the partnership.

RESPONSIBILITIES AND OBLIGATIONS OF THE PARTIES

It is the desire and the intent of the Parties that this document should not and thus shall neither establish nor create any form or manner of a formal agreement or indenture, but rather an agreement between the Parties to work together in such a manner that would promote a genuine atmosphere of collaboration and alliance in the support of an effective and efficient partnership and leadership meant to maintain, safeguard and sustain sound and optimal managerial, financial and administrative commitment with regards to all matters related to the partnership through means of the following individual services.

SERVICES COOPERATION

Dodd C. Worley shall render and provide the following services that include, but are not limited to:

Provide oversight, direction, marketing, outreach, and administrative duties such as outcome data collection and reporting. Provide program eligibility determination; assist program participants in navigating the mental health system and in identifying formal and informal supports; assemble youth and family teams, as well as schedule and facilitate ongoing team meetings; help determine needs and resources; monitor the implementation of the teams' plans; make collateral contacts; coordinate with system of care partners in order to meet the individualized needs of participants; provide direction to multiple staff covering four (4) counties, including training, mentoring, and support; co-facilitate the Thinking for a Change program as needed.

Walker County Georgia shall render and provide the following services that include, but are not limited to:

Walker County shall reimburse Dodd C. Worley for aforementioned services at a rate of \$28.65 per hour. No benefits will be provided.

Walker County shall reimburse Dodd C. Worley for mileage at the state approved rate (currently .585 cents per mile)

TIMELINE

The above outlined scope and objective shall be contingent on the Parties obtaining the necessary funds required for the partnership through grants or business loan applications, if any. Responsibilities under this Memorandum of Understanding may coincide with the grant period.

TERMS OF UNDERSTANDING

The term of this Memorandum of Understanding shall be for a period from the effective date until June 30, 2022, and may be extended upon written mutual agreement of both Parties.

AMENDMENT OR CANCELLATION OF THIS MEMORANDUM

This Memorandum of Understanding may be amended or modified at any time in writing by mutual consent of both parties.

In addition, the Memorandum of Understanding may be cancelled by either party with 90 days advance written notice, except where cause for cancellation includes a material and significant breach of any of the provisions contained herein, whereupon it may be cancelled upon delivery of written notice to the other party.

GENERAL PROVISIONS

The Parties acknowledge and understand that they must be able to fulfill their responsibilities under this Memorandum of Understanding in accordance with the provisions of the law and regulations that govern their activities. Nothing in the Memorandum is intended to negate or otherwise render ineffective any such provisions or operating procedures. The parties assume full responsibility for their performance under the terms of this Memorandum.

If at any time either party is unable to perform their duties or responsibilities under this Memorandum of Understanding consistent with such party's statutory and regulatory mandates, the affected party shall immediately provide written notice to the other party to establish a date for resolution of the matter.

LIMITATION OF LIABILITY

No rights or limitation of rights shall arise or be assumed between the Parties as a result of the terms of this Memorandum of Understanding.

NOTICE

Any notice or communication required or permitted under this Memorandum shall be sufficiently given if delivered in person or by certified mail, return receipt requested, to the address of the party receiving the communication set forth in the opening paragraph or to such address as either party may have furnished to the other in writing.

GOVERNING LAW

This Memorandum of Understanding shall be governed by and construed in accordance with the laws of the State of Georgia.

SEVERABILITY CLAUSE

In the event that any provision of this Memorandum of Understanding shall be deemed to be severable or invalid, and if any term, condition, phrase or portion of this Memorandum shall be determined to be unlawful or otherwise unenforceable, the remainder of the Memorandum shall remain in full force and effect, so long as the clause severed does not affect the intent of the parties. If a court should find that any provision of this Memorandum to be invalid or unenforceable, but that by limiting said provision, this Memorandum would become valid and enforceable, then the parties intend that provision to be so limited.

ASSIGNMENT

Neither party to this Memorandum of Understanding may assign or transfer the responsibilities or agreement made herein without the prior written consent of the non-assigning party. The parties agree to act in good faith with regard to assignment of responsibilities.

ENTIRE UNDERSTANDING

The herein contained Memorandum of Understanding constitutes the entire understanding of the Parties pertaining to all matters contemplated hereunder at this time. The Parties signing this Memorandum desire or intend that any future contract, license, or other agreement entered into between the Parties subsequent hereto shall supersede and preempt any conflicting provision of this Memorandum of Understanding whether written or oral.

MEMORANDUM SUMMARIZATION

FURTHERMORE, the Parties to this Memorandum have mutually acknowledged and agreed to the following:

- - The Parties to this Memorandum shall work together in a cooperative and coordinated effort, and in such a manner and fashion to bring about the achievement and fulfillment of the goals and objectives of the partnership.
- - It is not the intent of this Memorandum to restrict the Parties to this Agreement from their involvement or participation with any other public or private individuals, agencies or organizations.
- - The Parties to this Memorandum shall mutually contribute and take part in any and all phases of the planning and development of the partnership, to the fullest extent possible.
- - It is not the intent or purpose of this Memorandum to create any rights, benefits and/or fiduciary responsibilities by or between the parties.
- - The Memorandum shall in no way hold or obligate either Party to supply or transfer funds to maintain and/or sustain the partnership.
- - Should there be any need or cause for the reimbursement or the contribution of any funds to or in support of the partnership, it shall then be controlled in accordance with Georgia governing laws, regulations and/or procedures.
- - In the event that contributed funds should become necessary, any such endeavor shall be outlined in a separate and mutually agreed upon written agreement by the Parties or representatives of the Parties in accordance with current governing laws and regulations, and in no way does this Memorandum provide such right or authority.

- - The Parties to this Memorandum have the right to individually or jointly terminate their participation in this Agreement provided that advanced written notice is delivered to the other party.
- - Upon the signing of this Memorandum by both Parties, this Agreement shall be in full force and effect.

AUTHORIZATION AND EXECUTION

The signing of this Memorandum of Understanding does not constitute a formal undertaking, and as such it simply intends that the signatories shall strive to reach, to the best of their abilities, the goals and objectives stated in this Memorandum.

This Memorandum shall be signed by Dodd C. Worley and Walker County Georgia and shall be effective as of the date first written above.

Dodd C. Worley
 (First Party Signature)
 Dodd C. Worley

7-12-22
 (Date)

Theresa K. Whitfield
 (Second Party Signature)
 Walker County Georgia

08/11/2022
 (Date)

Attachment A-3 State of Georgia- Criminal Justice Coordinating
Council Juvenile Justice Incentive Grant Program
Memorandum of Understanding

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding (hereinafter referred to as "Memorandum") is entered into on July 1, 2022, (hereinafter referred to as "effective date") and ends on June 30, 2023, by and between John Burgess residing at 310 North Main Street, LaFayette, Georgia 30728, (hereinafter referred to as the "First Party") and Walker County, Georgia residing at 101 South Duke St. Lafayette, Georgia 30728, (hereinafter referred to as the "Second Party") for the purpose of establishing and achieving various goals and objective relating to the partnership. The First Party and Second Party are collectively referred to herein as the "Parties." "Partnership" as used herein shall mean the cooperation between the Parties to accomplish the goals and objectives of this Memorandum.

WHEREAS, the Parties desire to enter into the herein described agreement in which they shall work together to accomplish the goals and objectives set forth herein;

AND WHEREAS, the Parties are desirous to enter an understanding, thus setting out all necessary working arrangements that the Parties agree shall be necessary to complete this partnership;

MISSION

The partnership has been established with the following intended mission in mind:

The proposed programs will provide intensive juvenile justice case management and behavioral health intervention and support, as well as integration into a well-planned and coordinated system of care within the local community to foster positive relationships between the youth, their families, and their communities and to reduce and/or prevent recidivism.

The Thinking for a Change model will provide cognitive behavioral therapy featuring three key components including teaching social skills, cognitive self-change, and problem solving skills.

PURPOSE AND SCOPE

The Parties intend for this Memorandum of Understanding to provide the cornerstone and structure for any and all possibly impending binding contract, which may be related to the partnership.

RESPONSIBILITIES AND OBLIGATIONS OF THE PARTIES

It is the desire and the intent of the Parties that this document should not and thus shall neither establish nor create any form or manner of a formal agreement or indenture, but rather an agreement between the Parties to work together in such a manner that would promote a genuine atmosphere of collaboration and alliance in the support of an effective and efficient partnership and leadership meant to maintain, safeguard and sustain sound and optimal managerial, financial and administrative commitment with regards to all matters related to the partnership through means of the following individual services.

SERVICES COOPERATION

John Burgess shall render and provide the following services that include, but are not limited to: John Burgess will provide mentoring and advocacy services to youth and families participating in the Connections grant, and serve as a family assistance specialist to those in the Connections grant. John Burgess will also co-facilitate the Thinking for a Change program.

Walker County Georgia shall render and provide the following services that include, but are not limited to:

Walker County shall pay John Burgess \$28.65 per hour. No benefits will be provided.

TIMELINE

The above outlined scope and objective shall be contingent on the Parties obtaining the necessary funds required for the partnership through grants or business loan applications, if any. Responsibilities under this Memorandum of Understanding may coincide with the grant period.

TERMS OF UNDERSTANDING

The term of this Memorandum of Understanding shall be for a period from the effective date until June 30, 2022 and may be extended upon written mutual agreement of both Parties.

AMENDMENT OR CANCELLATION OF THIS MEMORANDUM

This Memorandum of Understanding may be amended or modified at any time in writing by mutual consent of both parties.

In addition, the Memorandum of Understanding may be cancelled by either party with 90 days advance written notice, except where cause for cancellation includes a material and significant breach of any of the provisions contained herein, whereupon it may be cancelled upon delivery of written notice to the other party.

GENERAL PROVISIONS

The Parties acknowledge and understand that they must be able to fulfill their responsibilities under this Memorandum of Understanding in accordance with the provisions of the law and regulations that govern their activities. Nothing in the Memorandum is intended to negate or

otherwise render ineffective any such provisions or operating procedures. The parties assume full responsibility for their performance under the terms of this Memorandum.

If at any time either party is unable to perform their duties or responsibilities under this Memorandum of Understanding consistent with such party's statutory and regulatory mandates, the affected party shall immediately provide written notice to the other party to establish a date for resolution of the matter.

LIMITATION OF LIABILITY

No rights or limitation of rights shall arise or be assumed between the Parties as a result of the terms of this Memorandum of Understanding.

NOTICE

Any notice or communication required or permitted under this Memorandum shall be sufficiently given if delivered in person or by certified mail, return receipt requested, to the address of the party receiving the communication set forth in the opening paragraph or to such address as either party may have furnished to the other in writing.

GOVERNING LAW

This Memorandum of Understanding shall be governed by and construed in accordance with the laws of the State of Georgia.

SEVERABILITY CLAUSE

In the event that any provision of this Memorandum of Understanding shall be deemed to be severable or invalid, and if any term, condition, phrase or portion of this Memorandum shall be determined to be unlawful or otherwise unenforceable, the remainder of the Memorandum shall remain in full force and effect, so long as the clause severed does not affect the intent of the parties. If a court should find that any provision of this Memorandum to be invalid or unenforceable, but that by limiting said provision, this Memorandum would become valid and enforceable, then the parties intend that provision to be so limited.

ASSIGNMENT

Neither party to this Memorandum of Understanding may assign or transfer the responsibilities or agreement made herein without the prior written consent of the non-assigning party. The parties agree to act in good faith with regard to assignment of responsibilities.

ENTIRE UNDERSTANDING

The herein contained Memorandum of Understanding constitutes the entire understanding of the Parties pertaining to all matters contemplated hereunder at this time. The Parties signing this Memorandum desire or intend that any future contract, license, or other agreement entered into between the Parties subsequent hereto shall supersede and preempt any conflicting provision of this Memorandum of Understanding whether written or oral.

MEMORANDUM SUMMARIZATION

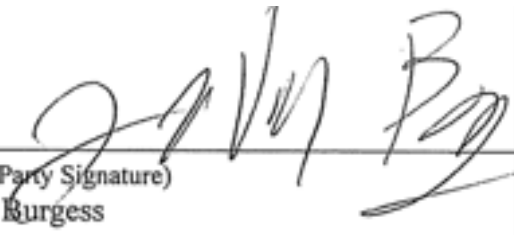
FURTHERMORE, the Parties to this Memorandum have mutually acknowledged and agreed to the following:

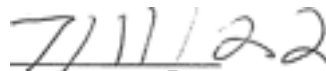
- - The Parties to this Memorandum shall work together in a cooperative and coordinated effort, and in such a manner and fashion to bring about the achievement and fulfillment of the goals and objectives of the partnership.
- - It is not the intent of this Memorandum to restrict the Parties to this Agreement from their involvement or participation with any other public or private individuals, agencies or organizations.
- - The Parties to this Memorandum shall mutually contribute and take part in any and all phases of the planning and development of the partnership, to the fullest extent possible.
- - It is not the intent or purpose of this Memorandum to create any rights, benefits and/or fiduciary responsibilities by or between the parties.
- - The Memorandum shall in no way hold or obligate either Party to supply or transfer funds to maintain and/or sustain the partnership.
- - Should there be any need or cause for the reimbursement or the contribution of any funds to or in support of the partnership, it shall then be controlled in accordance with Georgia governing laws, regulations and/or procedures.
- - In the event that contributed funds should become necessary, any such endeavor shall be outlined in a separate and mutually agreed upon written agreement by the Parties or representatives of the Parties in accordance with current governing laws and regulations, and in no way does this Memorandum provide such right or authority.
- - The Parties to this Memorandum have the right to individually or jointly terminate their participation in this Agreement provided that advanced written notice is delivered to the other party.
- - Upon the signing of this Memorandum by both Parties, this Agreement shall be in full force and effect.

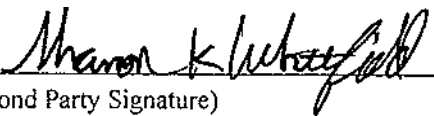
AUTHORIZATION AND EXECUTION

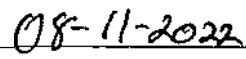
The signing of this Memorandum of Understanding does not constitute a formal undertaking, and as such it simply intends that the signatories shall strive to reach, to the best of their abilities, the goals and objectives stated in this Memorandum.

This Memorandum shall be signed by John Burgess and Walker County Georgia and shall be effective as of the date first written above.


(First Party Signature)
John Burgess


(Date) 7/11/22


(Second Party Signature)
Walker County Georgia


(Date) 08-11-2022

Attachment A-3 State of Georgia- Criminal Justice Coordinating
Council Juvenile Justice Incentive Grant Program
Memorandum of Understanding

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding (hereinafter referred to as "Memorandum") is entered into on July 1, 2022, (hereinafter referred to as "effective date") and ends on June 30, 2023, by and between Matt Waldrop residing at 1209 South Chattanooga Street, LaFayette, Georgia 30728, (hereinafter referred to as the "First Party") and Walker County, Georgia residing at 101 South Duke St. Lafayette, Georgia 30728, (hereinafter referred to as the "Second Party") for the purpose of establishing and achieving various goals and objective relating to the partnership. The First Party and Second Party are collectively referred to herein as the as the "Parties." "Partnership" as used herein shall mean the cooperation between the Parties to accomplish the goals and objectives of this Memorandum.

WHEREAS, the Parties desire to enter into the herein described agreement in which they shall work together to accomplish the goals and objectives set forth herein;

AND WHEREAS, the Parties are desirous to enter an understanding, thus setting out all necessary working arrangements that the Parties agree shall be necessary to complete this partnership;

MISSION

The partnership has been established with the following intended mission in mind:

The proposed programs will provide intensive juvenile justice case management and behavioral health intervention and support, as well as integration into a well-planned and coordinated system of care within the local community to foster positive relationships between the youth, their families, and their communities and to reduce and/or prevent recidivism.

The Thinking for a Change model will provide cognitive behavioral therapy featuring three key components including teaching social skills, cognitive self-change, and problem solving skills.

PURPOSE AND SCOPE

The Parties intend for this Memorandum of Understanding to provide the cornerstone and structure for any and all possibly impending binding contract, which may be related to the partnership.

RESPONSIBILITIES AND OBLIGATIONS OF THE PARTIES

It is the desire and the intent of the Parties that this document should not and thus shall neither establish nor create any form or manner of a formal agreement or indenture, but rather an agreement between the Parties to work together in such a manner that would promote a genuine atmosphere of collaboration and alliance in the support of an effective and efficient partnership and leadership meant to maintain, safeguard and sustain sound and optimal managerial, financial and administrative commitment with regards to all matters related to the partnership through means of the following individual services.

SERVICES COOPERATION

Matt Waldrop will co-facilitate the Thinking for a Change program.

Walker County Georgia shall render and provide the following services that include, but are not limited to:

Walker County shall pay Matt Waldrop \$26.50 per hour. No benefits will be provided.

TIMELINE

The above outlined scope and objective shall be contingent on the Parties obtaining the necessary funds required for the partnership through grants or business loan applications, if any. Responsibilities under this Memorandum of Understanding may coincide with the grant period.

TERMS OF UNDERSTANDING

The term of this Memorandum of Understanding shall be for a period from the effective date until June 30, 2022 and may be extended upon written mutual agreement of both Parties.

AMENDMENT OR CANCELLATION OF THIS MEMORANDUM

This Memorandum of Understanding may be amended or modified at any time in writing by mutual consent of both parties.

In addition, the Memorandum of Understanding may be cancelled by either party with 90 days advance written notice, except where cause for cancellation includes a material and significant breach of any of the provisions contained herein, whereupon it may be cancelled upon delivery of written notice to the other party.

GENERAL PROVISIONS

The Parties acknowledge and understand that they must be able to fulfill their responsibilities under this Memorandum of Understanding in accordance with the provisions of the law and regulations that govern their activities. Nothing in the Memorandum is intended to negate or

otherwise render ineffective any such provisions or operating procedures. The parties assume full responsibility for their performance under the terms of this Memorandum.

If at any time either party is unable to perform their duties or responsibilities under this Memorandum of Understanding consistent with such party's statutory and regulatory mandates, the affected party shall immediately provide written notice to the other party to establish a date for resolution of the matter.

LIMITATION OF LIABILITY

No rights or limitation of rights shall arise or be assumed between the Parties as a result of the terms of this Memorandum of Understanding.

NOTICE

Any notice or communication required or permitted under this Memorandum shall be sufficiently given if delivered in person or by certified mail, return receipt requested, to the address of the party receiving the communication set forth in the opening paragraph or to such address as either party may have furnished to the other in writing.

GOVERNING LAW

This Memorandum of Understanding shall be governed by and construed in accordance with the laws of the State of Georgia.

SEVERABILITY CLAUSE

In the event that any provision of this Memorandum of Understanding shall be deemed to be severable or invalid, and if any term, condition, phrase or portion of this Memorandum shall be determined to be unlawful or otherwise unenforceable, the remainder of the Memorandum shall remain in full force and effect, so long as the clause severed does not affect the intent of the parties. If a court should find that any provision of this Memorandum to be invalid or unenforceable, but that by limiting said provision, this Memorandum would become valid and enforceable, then the parties intend that provision to be so limited.

ASSIGNMENT

Neither party to this Memorandum of Understanding may assign or transfer the responsibilities or agreement made herein without the prior written consent of the non-assigning party. The parties agree to act in good faith with regard to assignment of responsibilities.

ENTIRE UNDERSTANDING

The herein contained Memorandum of Understanding constitutes the entire understanding of the Parties relating to all matters contemplated hereunder at this time. The Parties signing this Memorandum desire or intend that any future contract, license, or other agreement entered into between the Parties subsequent hereto shall supersede and preempt any conflicting provision of this Memorandum of Understanding whether written or oral.

MEMORANDUM SUMMARIZATION

FURTHERMORE, the Parties to this Memorandum have mutually acknowledged and agreed to the following:

- - The Parties to this Memorandum shall work together in a cooperative and coordinated effort, and in such a manner and fashion to bring about the achievement and fulfillment of the goals and objectives of the partnership.
- - It is not the intent of this Memorandum to restrict the Parties to this Agreement from their involvement or participation with any other public or private individuals, agencies or organizations.
- - The Parties to this Memorandum shall mutually contribute and take part in any and all phases of the planning and development of the partnership, to the fullest extent possible.
- - It is not the intent or purpose of this Memorandum to create any rights, benefits and/or fiduciary responsibilities by or between the parties.
- - The Memorandum shall in no way hold or obligate either Party to supply or transfer funds to maintain and/or sustain the partnership.
- - Should there be any need or cause for the reimbursement or the contribution of any funds to or in support of the partnership, it shall then be controlled in accordance with Georgia governing laws, regulations and/or procedures.
- - In the event that contributed funds should become necessary, any such endeavor shall be outlined in a separate and mutually agreed upon written agreement by the Parties or representatives of the Parties in accordance with current governing laws and regulations, and in no way does this Memorandum provide such right or authority.
- - The Parties to this Memorandum have the right to individually or jointly terminate their participation in this Agreement provided that advanced written notice is delivered to the other party.
- - Upon the signing of this Memorandum by both Parties, this Agreement shall be in full force and effect.

AUTHORIZATION AND EXECUTION

The signing of this Memorandum of Understanding does not constitute a formal undertaking, and as such it simply intends that the signatories shall strive to reach, to the best of their abilities, the goals and objectives stated in this Memorandum.

This Memorandum shall be signed by Matt Waldrop and Walker County Georgia and shall be effective as of the date first written above.

Matt Waldrop
(First Party Signature)
Matt Waldrop

7-11-22
(Date)

Thamon K. Whitfield
(Second Party Signature)
Walker County Georgia

08-11-2022
(Date)

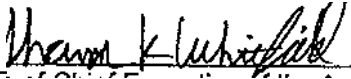
**U.S. DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS**

Edward Byrne Justice Assistance Grant Program FY 2022 Local Solicitation

Certifications and Assurances by the Chief Executive of the Applicant Government

On behalf of the applicant unit of local government named below, in support of that locality's application for an award under the FY 2022 Edward Byrne Justice Assistance Grant ("JAG") Program, and further to 34 U.S.C. § 10153(a), I certify to the Office of Justice Programs ("OJP"), U.S. Department of Justice ("USDOJ"), that all of the following are true and correct:

1. I am the chief executive of the applicant unit of local government named below, and I have the authority to make the following representations on my own behalf as chief executive and on behalf of the applicant unit of local government. I understand that these representations will be relied upon as material in any OJP decision to make an award, under the application described above, to the applicant unit of local government.
2. I certify that no federal funds made available by the award (if any) that OJP makes based on the application described above will be used to supplant local funds, but will be used to increase the amounts of such funds that would, in the absence of federal funds, be made available for law enforcement activities.
3. I assure that the application described above (and any amendment to that application) was submitted for review to the governing body of the unit of local government (e.g., city council or county commission), or to an organization designated by that governing body, not less than 30 days before the date of this certification.
4. I assure that, before the date of this certification- (a) the application described above (and any amendment to that application) was made public; and (b) an opportunity to comment on that application (or amendment) was provided to citizens and to neighborhood or community-based organizations, to the extent applicable law or established procedure made such an opportunity available.
5. I assure that, for each fiscal year of the award (if any) that OJP makes based on the application described above, the applicant unit of local government will maintain and report such data, records, and information (programmatic and financial), as OJP may reasonably require.
6. I have carefully reviewed 34 U.S.C. § 10153(a)(5), and, with respect to the programs to be funded by the award (if any), I hereby make the certification required by section 10153(a)(5), as to each of the items specified therein.



Signature of Chief Executive of the Applicant Unit of
Local Government

28-11-2022

Date of Certification

S. A. Howell

Printed Name of Chief Executive

Chairman/CEO

Title of Chief Executive

Walker County GA.
Name of Applicant Unit of Local Government



BJA FY 2022 Edward Byrne Memorial Justice Assistance Grant Program - Local Solicitation

Assistance Listing Number # 16.738
Grants.gov Opportunity Number: O-BJA-2022-171368
Solicitation Release Date: June 22, 2022 2:00 PM
Grants.gov Deadline: August 03, 2022 8:59 PM
Application JustGrants Deadline: August 08, 2022 8:59 PM

Overview

The U.S. Department of Justice (DOJ), Office of Justice Programs (OJP), Bureau of Justice Assistance (BJA) seeks applications for funding for the Edward Byrne Memorial Justice Assistance Grant (JAG) Program. This program furthers the DOJ's mission by assisting local and tribal law criminal justice efforts to prevent or reduce crime and violence and to improve the administration of the criminal justice system.

This solicitation incorporates the OJP Grant Application Resource Guide by reference. The OJP Grant Application Resource Guide provides guidance to applicants to prepare and submit applications to OJP for funding. **If this solicitation expressly modifies any provision in the OJP Grant Application Resource Guide, the applicant is to follow the guidelines in this solicitation as to that provision.**

This solicitation expressly modifies the OJP Grant Application Resource Guide by not incorporating the "Limitation on Use of Award Funds for Employee Compensation; Waiver" provisions in the "Financial Information" section of the OJP Grant Application Resource Guide.

Solicitation categories

Competition ID	Category *	Number of Awards	Dollar Amount for Award	Performance Start Date	Performance Duration (Months)
O-BJA_2022_00154-PROD	Category 1 - Applicants with eligible allocation amounts of less than \$25,000	1618	\$9,450,338.00	10/1/2112:00 AM	
O-BJA_2022_00155-PROD	Category 2 - Applicants with eligible allocation amounts of \$25,000 or more		\$83,437,803.00	10/1/2112:00 AM	48

Eligible Applicants:

City or township governments, County governments, Native American tribal governments (Federally recognized), Special district governments, Other

Other

By law, for purposes of the JAG Program, the term "units of local government" includes a town, township, village, parish, city, county, borough, or other general-purpose political subdivision of a state; or it may be a federally recognized American Indian tribal government that performs law enforcement functions (as determined by the Secretary of the Interior). A unit of local government also may be any law enforcement district or judicial enforcement district established under applicable state law with authority to independently establish a budget and impose taxes; for example, in Louisiana, a unit of local government means a district attorney or parish sheriff. The eligible allocations by state for the fiscal year (FY) 2022 JAG Program can be found at: <https://bia.oip.gov/program/iag/fy-2022-allocations>.

Eligible allocations under JAG are posted annually on the [JAG web page](#). See the allocation determination and "Units of Local Government" requirements section for more information. **Applicants with eligible allocation amounts of less than \$25,000 will apply to Category 1, and applicants with eligible allocation amounts of \$25,000 or more will apply to Category 2.**

All recipients and subrecipients (including any for-profit organization) must forgo any profit or management fee.

Contact Information

For technical assistance with submitting the Application for Federal Assistance standard form (SF)-424 and a Disclosure of Lobbying Activities form (SF-LLL) in Grants.gov, contact the Grants.gov Customer Support Hotline at 800-518-4726, 606-545-5035, [Grants.gov customer support](#), or support@grants.gov. The Grants.gov Support Hotline operates 24 hours a day, 7 days a week, except on federal holidays.

For technical assistance with submitting the **full application** in DOJ's Justice Grants System (JustGrants), contact the JustGrants SeNice Desk at 833-872-5175 or JustGrants.Support@usdoj.gov. The JustGrants SeNice Desk operates 5 a.m. to 9 p.m. eastern time Monday-Friday and 9 a.m. to 5 p.m. Saturday, Sunday, and federal holidays.

For assistance with any other requirements of this solicitation, contact the OJP Response Center by telephone at 800-851-3420 or TTY: 301-240-6310 (hearing impaired only), or by email at grants@ncjrs.gov. The OJP Response Center hours of operation are 10 a.m. to 6 p.m. eastern time Monday-Friday, and 10 a.m. to 8 p.m. on the solicitation close date.

Submission Information

Applications will be submitted to DOJ in two steps:

Step 1: The applicant must submit by the Grants.gov deadline the required Application for Federal Assistance standard form (SF)-424 and a Disclosure of Lobbying Activities (SF-LLL) form when they register in Grants.gov at <https://www.grants.gov/web/grants/register.html>. To register in Grants.gov, the applicant will need to ensure that its System for Award Management (SAM) registration is current.

Step 2: The applicant must then submit the **full application**, including attachments, in JustGrants at <https://justicegrants.usdoj.gov/>. To be considered timely, the full application must be submitted in JustGrants by the JustGrants application deadline. OJP encourages applicants to review the "How to Apply" section in the [OJP Grant Application Resource Guide](#) and the [JustGrants website](#) for more information, resources, and training.

Contents

Contact Information	2
Program Description	5
OveNiew	5
Specific Information	5
Goals, Objectives, Deliverables, and Timeline	13
Evidence-Based Programs or Practices	13
Information Regarding Potential Evaluation of Programs and Activities	13
Federal Award Information	13
General Guidance for Federal Award	13
Types of Awards	14
Financial Management and System of Internal Controls	14
Budget Information	14
Cost Sharing or Matching Requirement	15
Pre-agreement Costs (also known as Pre-award Costs)	15
Limitation on Use of Award Funds for Employee Compensation: Waiver	15
Prior Approval, Planning, and Reporting of Conference/Meeting/Training Costs	15
Costs Associated with Language Assistance (if applicable)	15
Eligibility Information	15
Application and Submission Information	15
Information to Complete the Application for Federal Assistance (SF-424)	15
Standard Applicant Information (JustGrants 424 and General Agency Information)	16
Proposal Narrative	16
Budget and Associated Documentation	17
Budget Worksheet and Budget Narrative (attachment)	17
Indirect Cost Rate Agreement (if applicable)	17
Financial Management Questionnaire (including applicant disclosure of high-risk status)	17
Disclosure of Process Related to Executive Compensation	17
Additional Application Components	17
Research and Evaluation Independence and Integrity Statement	17
Certifications and Assurances by the Chief Executive of the Applicant Government	18
Disclosures and Assurances	18
Disclosure of Lobbying Activities	18
DOJ Certified Standard Assurances	18
Applicant Disclosure of Duplication in Cost Items	18
DOJ Certifications Regarding Lobbying; Debarment, Suspension and Other Responsibility Matters; and Drug-Free Workplace Requirements	18
Applicant Disclosure and Justification - DOJ High Risk Grantees (if applicable)	18
How to Apply	18
Submission Dates and Time	19
Application Review Information	19
Review Process	19
Federal Award Administration Information	20
Federal Award Notices	20
Administrative, National Policy, and Other Legal Requirements	20
	20
Information Technology (IT) Security Clauses	20

General Information about Post-Federal Award Reporting Requirements	20
Federal Awarding Agency Contact(s)	21
Other Information	21
Freedom of Information and Privacy Act (5 U.S.C. 552 and 5 U.S.C. 552a)	21
Provide Feedback to OJP	21
Application Checklist	21

Program Description

Overview

OJP is committed to advancing work that promotes civil rights and racial equity, increases access to justice, supports crime victims and individuals impacted by the justice system, strengthens community safety and protects the public from crime and evolving threats, and builds trust between law enforcement and the community.

The Edward Byrne Memorial Justice Assistance Grant (JAG) Program is the primary provider of federal criminal justice funding to states and units of local government. BJA will award JAG Program funds to eligible units of local government as described in this FY 2022 JAG Program Local Solicitation.

For more information on the JAG Program, please refer to the [JAG Fact Sheet](#) and/or [JAG Frequently Asked Questions \(FAQs\)](#).

Statutory Authority: The JAG Program is authorized by Title I of Pub. L. No. 90-351 (generally codified at [34 U.S.C. 10151-10726](#)), including subpart 1 of part E (codified at 34 U.S.C. 10151-10158); see also 28 U.S.C. 530C(a).

Specific Information

Statutory Formula

JAG awards are based on a statutory formula that is fully described within the [JAG Technical Report](#). Once each fiscal year's overall JAG Program funding level is determined, BJA works with the Bureau of Justice Statistics to begin a four-step grant award calculation process, which, in general, consists of:

1. Computing an initial JAG allocation for each state, based on its share of violent crime and population (weighted equally).
2. Reviewing the initial JAG allocation amount to determine if the state allocation is less than the minimum award amount defined in the JAG legislation (0.25 percent of the total). If this is the case, the state is funded at the minimum level, and the funds required for this are deducted from the overall pool of JAG funds. Each of the remaining states receives the minimum award plus an additional amount based on its share of violent crime and population.
3. Dividing each state's final award amount (except for the territories and the District of Columbia) between the state and its units of local governments at rates of 60 and 40 percent, respectively.
4. Determining units of local government award allocations, which are based on their proportion of the state's 3-year violent crime average. If the "eligible award amount" for a particular unit of local government, as determined on this basis, is \$10,000 or more, then the unit of local government is eligible to apply directly to OJP (under the JAG Local Solicitation) for a JAG award. If the "eligible award amount" for a particular unit of local government, as determined on this basis, is less than \$10,000, however, the funds are not made available for a direct award to that particular unit of local government, but instead are added to the amount that is awarded to the state.

Allocation Determination and Units of Local Government Requirements Regarding Use of JAG Funds

Eligible allocations under JAG are posted annually on the [JAG web page](#).

According to the JAG Program statute, a "disparity" may exist between the funding eligibility of a county and its associated municipalities. See [34 U.S.C. § 10156\(d\)\(4\)](#). Units of local government identified by BJA as disparate must select a fiscal agent that will submit a joint application for the allocation to include all disparate municipalities. A memorandum of understanding (MOU) that identifies which jurisdiction will serve as the applicant or fiscal agent for joint funds must be completed and signed by the authorized representative for each participating jurisdiction. Once an award is made, the fiscal agent will be responsible for distributing award funds to the other jurisdictions in the disparate group through subawards that include all appropriate award conditions. To verify eligibility on the [JAG web](#), an applicant should click on its respective state and note the following regarding the state's allocation table:

1. Disparate units of local government are listed in shaded groups, in alphabetic order by county. Units of local government identified as disparate must select one unit of local government to submit an application on behalf of the disparate group.
2. Counties that have an asterisk (*) under the "Direct Allocation" column did not submit the level of violent crime data to qualify for a direct award from BJA but are in the disparate grouping indicated by the shaded area. The JAG legislation requires these counties to remain a partner with the local jurisdictions receiving funds and must be a signatory on the required MOU.
3. Direct allocations are listed alphabetically below the shaded disparate groupings.

Please note that disparate jurisdictions do not need to abide by the listed individual allocations, which are provided for information only. Jurisdictions in a funding disparity are responsible for determining individual amounts within the Eligible Joint Allocation and documenting individual allocations in the MOU.

Statutory Program Areas

In general, JAG funds awarded to a unit of local government under the FY 2022 program may be used to hire additional personnel and/or purchase equipment, supplies, contractual support, training, technical assistance, and information systems for criminal justice, including for any one or more of the following program areas:

- Law enforcement programs
- Prosecution and court programs
- Prevention and education programs
- Corrections and community corrections programs
- Drug treatment and enforcement programs
- Planning, evaluation, and technology improvement programs
- Crime victim and witness programs (other than compensation)
- Mental health programs and related law enforcement and corrections programs, including behavioral programs and crisis intervention teams

Note that the statute defines "criminal justice" as "activities pertaining to crime prevention, control, or reduction, or the enforcement of the criminal law, including, but not limited to, police efforts to prevent, control, or reduce crime or to apprehend criminals, including juveniles, activities of courts having criminal jurisdiction, and related agencies (including but not limited to prosecutorial and defender services, juvenile delinquency agencies, and pretrial service or release agencies), activities of corrections, probation, or parole authorities and related agencies assisting in the rehabilitation, supervision, and care of criminal offenders, and programs relating to the prevention, control, or reduction of narcotic addiction and juvenile delinquency."

BJA Areas of Emphasis

BJA recognizes that many state and local criminal justice systems currently face challenging fiscal environments and an important, cost-effective way to relieve those pressures is to share or leverage resources through cooperation among federal, state, and local law enforcement. Key areas of priority for BJA include: Combatting Hate Crime, Promoting Public Trust between Communities and Criminal Justice Agencies, Reducing Violent Crime, Community Violence Intervention (CVI), Addressing COVID-19 Criminal Justice Challenges and Sustaining Innovations, and Crime Analysis and Investigation. BJA encourages each recipient of FY 2022 JAG funds to join federal law enforcement agencies in addressing these challenges. Additional details on the BJA areas of emphasis can be found below:

Combatting Hate Crime: Hate crimes (sometimes called bias-motivated crimes) are criminal offenses motivated by some form of bias toward victims on the basis of their perceived or actual race, color, religion, national origin, sexual orientation, gender, gender identity, or disability. As noted in the June 21, 2021, BJA Acting Director Mahoney Letter to JAG State Administering Agency (SAA) Directors and the January 26, 2022, DOJ Associate Attorney General Gupta Letter to SAA Directors, JAG funds may be used to prevent and respond to hate crimes and bias-motivated attacks. BJA encourages JAG recipients to utilize funding to prioritize efforts to identify, investigate, report, and prevent hate crimes and hate incidents; increase public awareness and expand/enhance the reporting of hate crimes; enhance the capacity of law enforcement and prosecutors to prevent and address hate crimes through education, training, and tools to investigate and prosecute hate crime cases; increase collaboration between federal, state, local, tribal, and territorial

(SLTT) law enforcement and prosecution agencies in their investigation and prosecution of hate crimes; assist SLTT law enforcement with training in identifying and classifying hate crimes and update these crimes in their entries in the National Incident-Based Reporting System (NIBRS); create state-run hate crime reporting hotlines that direct individuals to law enforcement, if appropriate; and fund victim support services. More information on BJA's hate crimes portfolio, including the [Emmett Till Cold Case Investigations](#) and [Matthew Shepard and James Byrd, Jr. Hate Crimes](#) programs, can be found at [Hate Crime | Bureau of Justice Assistance \(ojp.gov\)](#).

Promoting Public Trust between Communities and Criminal Justice Agencies: For many communities, recent high profile incidences of excessive uses of force have contributed to strained relationships and a lack of confidence in law enforcement, courts, and prosecutors. Justice system practitioners' ability to address crime and collaborate with the public depends on having trust and legitimacy with the communities they serve. Criminal justice agencies must work together to renew and strengthen relationships with community members and leaders in order to elevate public confidence and trust in law enforcement, the courts, prosecutors, defense counsel, and corrections; reduce crime; and ensure that the rights of all are protected. In his January 21, 2022, [remarks to the U.S. Conference of Mayors](#), Attorney General Garland stated, "...promoting public trust between communities and law enforcement is essential to making both communities and policing safer. The department will continue to fulfill its duty to ensure the constitutional policing practices that promote the accountability necessary to build that public trust." As such, BJA encourages SLTT jurisdictions to utilize JAG funding in support of projects that aim to partner police and community organizations and advance constitutional policing practices that create the transparency and accountability necessary to build public trust. The practices include, but are not limited to: eliminating racial profiling and implicit bias, eliminating excessive force and chokeholds, eliminating "no-knock" warrants in drug cases, eliminating contractual arrangements that prevent investigations of law enforcement misconduct, and prohibiting sexual contact between police and persons in their custody. BJA also encourages SLTT jurisdictions to utilize JAG funding in support of projects that aim to increase trust and confidence in prosecutorial, defense, and court practices such as neighborhood-focused [community courts](#) programs and building capacity and tools to protect constitutional rights under the [Sixth Amendment](#).

Reducing Violent Crime: Although the Federal Bureau of Investigation (FBI) [Uniform Crime Report \(UCR\) Crime in the United States](#) publications for 2020 and 2021 are not yet available, there are other indicators to suggest that certain types of violent crime increased in many areas. According to an analysis of 27 cities conducted by the [Council on Criminal Justice](#), incidents of homicide increased 5 percent over 2020, which had already seen a 44 percent increase in homicides over 2019. Also, preliminary data compiled by the [National Law Enforcement Officers Memorial Fund \(NLEOMF\)](#) indicates that as of December 31, 2021, 458 federal, state, tribal, and local law enforcement officers died in the line of duty in 2021. This is an increase of 55 percent from the 295 officers killed during the same period in 2020 and is the highest total line-of-duty officer deaths since 1930 when there were 312 fatalities. In addition, the past year has seen an unprecedented increase in threats of violence against Americans who administer the election process in our country.

In June of 2021, the Biden-Harris Administration announced a [Comprehensive Strategy to Prevent and Respond to Gun Crime and Ensure Public Safety](#) to stem the flow of firearms used to commit violence including by holding rogue firearms dealers accountable for violating federal laws; supporting local law enforcement with federal tools and resources to help address summer violent crime; investing in evidence-based community violence interventions; expanding summer programming, employment opportunities, and other services and supports for teenagers and young adults; and helping formerly incarcerated individuals successfully reenter their communities.

Recognizing that violent crime and the drivers of that crime vary from community to community, BJA encourages JAG grantees to invest funds to tailor programs and responses to state and local crime issues through the use of data and analytics; coordinate with United States Attorneys and Project Safe Neighborhoods grantees in order to leverage funding for violence reduction projects, and coordinate their law enforcement activities with those of federal law enforcement agencies such as the FBI, the Bureau of Alcohol, Tobacco, Firearms, and Explosives, the Drug Enforcement Administration, the United States Marshals Service, and the Department of Homeland Security (OHS); and form partnerships with federal, state, and local law enforcement and prosecutors to identify persons who use guns in the commission of a

crime and who purchase or sell guns illegally. This includes ensuring that persons prohibited from purchasing firearms (see e.g., 18 U.S.C. § 922(g)) are deterred from doing so by enhancing complete, accurate, and timely access to the FBI's National Instant Criminal Background Check System (NICS) and the submission of all necessary records to the FBI databases in a timely fashion, thereby helping to prevent illegal transfers of firearms to those who are prohibited from owning firearms under current law.

In addition, in June 2021, DOJ issued guidance regarding threats against election workers and a task force to address the rise in such threats. BJA also sent a letter to SAA Directors to address the rise in such threats. BJA also sent a letter to SAA Directors clarifying that JAG funds can be used to deter, detect, and protect against threats of violence against election workers, administrators, officials, and others associated with the electoral process. BJA encourages JAG recipients to utilize funds to prevent and respond to violent threats of this kind.

Community Violence Interventions: In April 2021, the Biden-Harris Administration announced historic investments in community violence intervention (CVI) efforts to combat the gun violence epidemic. CVI is an approach that uses evidence-informed strategies to reduce violence through tailored, community-centered initiatives. These multidisciplinary strategies engage individuals and groups to prevent and disrupt cycles of violence and retaliation and establish relationships between individuals and community assets to deliver services that save lives, address trauma, provide opportunity, and improve the physical, social, and economic conditions that drive violence. CVI strategies typically focus on high risk individuals and gang and gun violence, as well as the historical and structural challenges that often contribute to community violence. CVI strategies should involve holistic, coordinated interventions attending to the multiple needs of individuals at high risk of gang and gun violence. For example, hospital-based violence intervention programs use credible messengers to connect with victims of gun violence while they are still in the hospital, and then wraparound services are typically deployed such as behavioral health supports, employment access, housing advocacy, and family supports. visit <https://bia.ojp.gov/program/community-violence-intervention/overview>. BJA encourages JAG recipients to invest JAG funds to tailor programs and responses to CVI in an effort to build strong, sustained partnerships with community residents and organizations to support CVI work in communities most impacted by violent crime. CVI strategies will be highlighted on BJA's National Training and Technical Assistance Center (NTTAC) website, and jurisdictions looking to implement those strategies can request training and technical assistance (TTA) on the NTTAC website.

Addressing COVID-19 Criminal Justice Challenges and Sustaining Innovations: As a result of the COVID-19 pandemic, SLTT criminal justice agencies implemented various community mitigation policies to prevent and reduce the spread of COVID-19. Courts at every level were forced to cancel or significantly scale back proceedings, which commonly included suspending in-person hearings, granting extensions of court deadlines and waivers of speedy trials, restricting access to court buildings, and postponing jury trials. This created a backlog of cases, which impacted criminal court operations and court staff, victims, and witnesses, as well as defendants. To address backlogs and other consequences of the necessary mitigation policies, SLTT agencies created innovative ways to administer justice. While many of these innovations had an up-front cost, they hold significant potential to be cost saving and efficient over time. For example, correctional facilities have enabled virtual programming, education, medical appointments, and family visits, as well as efforts to reduce incarcerated populations. Police departments have hosted virtual community engagement events and opportunities, and courts and community corrections have increased the use of virtual staffing, status hearings, client visits, and access to treatment and support services. In addition, resources have supported the purchase of technology like headsets and Wi-Fi hotspots to ensure confidentiality of defense counsel with clients, as well as partnerships with community partners to host outdoor events like drug court graduations. It is important for SLTT agencies to sustain innovations that improved both the efficiency and effectiveness of justice system operations, and BJA encourages JAG recipients to utilize funds for continued innovation sustainment activities and to continue to address the backlog of cases. This could include the purchase of technology to enhance the use of virtual tools to conduct outreach to witnesses and defendants, as well as for hearings and status conferences, staffing, and enhancing access to services; resources to assist the jurisdiction to develop or enhance its case management system to assess and work to eliminate the backlog of cases; building tools to support diversion and alternatives to incarceration as part of the review of backlogged cases; and technology and equipment to retrofit court houses and staff to mitigate risks to staff and those coming to court. In addition to

or in conjunction with support for technology, BJA encourages SLTT agencies to address backlogs by instituting triage and other case-processing improvements, including diversion practices, by prosecutors and courts pretrial, as well as the implementation of legal and nonlegal navigators to guide and support defendants through the legal process.

Crime Analysis and Investigation: With the recent increases in violent crime, crime analysis and investigations have become increasingly vital. Law enforcement agencies that have robust analysis capabilities are better able to focus their limited resources in ways that directly improve public safety while protecting the rights of civilians. According to the International Association of Crime Analysts (IACA), "Crime analysis is both a profession and a set of techniques." The professionals who perform crime analysis, and the techniques they use, are dedicated to helping law enforcement agencies become more effective through the use of relevant metrics, information, and analytical practices.

This past year, ransomware has emerged as an international challenge affecting public sectors, private sectors, and even individuals. According to Cybersecurity and Infrastructure Security Agency (CISA) Alert (AA22-040A), "ransomware tactics and techniques continued to evolve in 2021, which demonstrates ransomware threat actors' growing technological sophistication and an increased ransomware threat to organizations globally." To combat this growing threat, DOJ, OHS, and other federal partners have launched a centralized repository of resources for organizations and individuals at StopRansomware.gov. This is a collaborative effort across the federal government and is the first joint website created to help private and public organizations mitigate their ransomware risk.

BJA encourages JAG recipients to utilize funds to support crime analysis efforts, including the hiring of cybercrime analysts and investigators, as well as cybercrime training for state or local law enforcement and emergency dispatch personnel. Recipients utilizing grant funds to support technological devices, artificial intelligence, predictive analytics, and other data-driven solutions ("Technological enhancements") directly should ensure those projects address the tenants of digital trust to include: how the technology will be carefully implemented through training of personnel and the setting and enforcement of policies governing its use to ensure that it contributes to positive outcomes for public safety, the community and/or the criminal justice system; and how the recipient will safeguard privacy, civil rights, and civil liberties throughout the duration of the project period.

Additional Uses of JAG Funds

JAG funds awarded under this FY 2022 solicitation may be used to:

- Enforce state and local laws that establish offenses similar to offenses established in 21 U.S.C. § 801 et seq. and/or improve the functioning of the criminal justice system, with emphasis on violent crime and serious offenses, by providing additional personnel, equipment, training, technical assistance, and information systems for the more widespread apprehension, prosecution, adjudication, detention, and rehabilitation of persons who violate these laws and assist the victims of such crimes (other than compensation).
- Support projects related to preventing, detecting, seizing, and/or stopping the presence and use of contraband cellphones within correctional facilities. This includes the purchasing of managed access systems and other mitigation technologies (as permitted by applicable law).
- Purchase fentanyl and methamphetamine detection equipment, including handheld instruments and training for law enforcement safety, as well as opioid reversal agents.
- Purchase drug-detection canines to combat the rise in drug trafficking, including that of methamphetamines.
- Support efforts to seal and expunge criminal history information in accordance with state laws and policies.
- Support efforts to attract and retain an all-inclusive, diverse, expert, and accountable law enforcement workforce.
- Support virtual reality de-escalation training.
- Purchase humane remote restraint devices that enable law enforcement to restrain an uncooperative subject without requiring the infliction of pain.
- Purchase gunfire detection technology.
- Additionally, JAG funds awarded under this FY 2022 solicitation may be used for any purpose indicated here: Purposes for Which Funds Awarded under the Edward Byrne Memorial Justice Assistance Grants (JAG) Program May Be Used (oip.gov).

Limitations on the Use of JAG Funds

Administrative Costs

Up to 10 percent of a JAG award, including up to 10 percent of any earned interest, may be used for costs associated with administering the award, which can include indirect costs.

Supplanting

JAG funds may not be used to supplant state or local funds, but must be used to increase the amounts of such funds that would, in the absence of federal funds, be made available. See the [JAG FAQs](#) for examples of supplanting. Although supplanting is prohibited, the leveraging of federal funding is encouraged.

Matching Funds

Absent specific federal statutory authority to do so, JAG award funds may not be used as a match for other federal awards.

Prohibited Expenditures and Associated Procedures under JAG

The JAG statute, at [34 U.S.C. § 10152\(d\)](#), specifically identifies a list of prohibited items. JAG funds provided under this part may NOT be used, directly or indirectly, to provide any of the following: (1) Any security enhancements or any equipment to any nongovernmental entity that is not engaged in criminal justice or public safety. (2) Unless the Attorney General certifies that extraordinary and exigent circumstances exist that make the use of such funds to provide such matters essential to the maintenance of public safety and good order:

- Vehicles, vessels, or aircraft*
- Luxury items
- Real estate
- Construction projects (other than penal or correctional institutions)
- Any similar matters

*Police cruisers, police boats, and police helicopters are allowable vehicles under JAG and do not require BJA certification. For purposes of JAG, a vehicle is considered a "police cruiser" only if it is used in the ordinary course for routine police patrol within the United States. Vehicles (including motorcycles, SUVs, and ATVs) used as "police cruisers" are not prohibited under JAG, and therefore may be acquired with JAG funds in the ordinary course, to the extent otherwise allowable under the award. For more information, please see the "prohibited expenditure list" at: [JAG Prohibited and Controlled Expenditures Guidance](#).

Please refer to the [JAG FAQs](#) for details on how to request prior approval (a waiver) from BJA to utilize JAG funds for prohibited item(s).

Note: The use of BJA grant funds for unmanned aircraft systems (UAS), including unmanned aircraft vehicles (UAV), and/or any accompanying accessories to support UAS or UAV devices/systems, is unallowable.

Other Program Requirements

A unit of local government that applies for and receives an FY 2022 JAG award must note the following:

Trust Fund - Units of local government may draw down JAG funds either in advance or on a reimbursement basis. To draw down in advance, a trust fund must be established in which to deposit the funds. The trust fund must be in an interest-bearing account, unless one of the exceptions in 2 C.F.R. § 200.305(b)(8) apply. If subrecipients draw down JAG funds in advance, they also must establish a trust fund in which to deposit the funds. For additional information, see 2 C.F.R. § 200.305.

Certifications and Assurances by the Chief Executive of the Applicant Government (which incorporates the 30-day governing body review requirement) -A JAG application is not complete, and a unit of local government may not access award funds, unless the chief executive of the applicant unit of local government (e.g., the mayor) properly executes, and the unit of local government submits, the "Certifications and Assurances by the Chief Executive of the Applicant Government." The most up-to-date version of this certification can be found at: [FY 2022 Byrne JAG - Certifications and Assurances by the Chief Executive of the Applicant Government \(ojip.gov\)](#). Please note that this certification takes the place of the review narrative attachment and contains

assurances that the governing body notification and public comment requirements, which are required under the JAG statute (at 34 U.S.C. § 10153(a)(2)), have been satisfied.

OJP will not deny an application for an FY 2022 award for failure to submit these "Certifications and Assurances by the Chief Executive of the Applicant Government" by the application deadline, but a unit of local government will not be able to access award funds (and its award will include a condition that withholds funds) until it submits these certifications and assurances, properly executed by its respective chief executive (e.g., the mayor).

Body-worn Cameras (BWCs) -A JAG award recipient that proposes to use FY 2022 funds to purchase BWC equipment or implement or enhance BWC programs must provide to OJP a certification(s) that each direct recipient receiving the equipment or implementing the program has policies and procedures in place related to BWC equipment usage, data storage and access, privacy considerations, and training. The certification form related to BWC policies and procedures can be found at: Edward Byrne Memorial Justice Assistance Grant (JAG) Program - Body-worn Camera (BWC) Policy Certification (ojp.gov).

A JAG award recipient that proposes to use funds for BWC-related expenses will have funds withheld until the required certification is submitted and approved by OJP. If the JAG award recipient proposes to change project activities to utilize JAG funds for BWC-related expenses after the award is accepted, the JAG award recipient must submit the signed certification to OJP at that time.

Further, before making any subaward for BWC-related expenses, the JAG award recipient must collect a completed BWC certification from the proposed subrecipient. Any such certifications must be maintained by the JAG award recipient and made available to OJP upon request. The BJA BWC Toolkit provides model BWC policies and best practices to assist criminal justice departments in implementing BWC programs.

Apart from the JAG Program, BJA provides funds under the Body-worn Camera Policy and Implementation Program (BWCPIP). BWCPIP allows jurisdictions to develop and implement policies and practices required for effective program adoption; and to address program factors including the purchase, deployment, and maintenance of camera systems and equipment; data storage and access; and privacy considerations. Interested JAG award recipients may wish to refer to the BWC Program web page for more information. JAG award recipients that are also BWC award recipients may not use JAG funds for any part of the 50 percent match required by the BWC Program.

Body Armor - Body armor purchased with JAG funds may be purchased at any threat level, make, or model from any distributor or manufacturer, as long as the following requirements are met: The body armor must have been tested and found to comply with the latest applicable National Institute of Justice ballistic or stab standards (<https://citem.org/compliance-testing-program/compliant-product-lists/>). In addition, body armor purchased must be made in the United States.

Finally, body armor purchased with JAG funds must be "uniquely fitted vests," which means protective (ballistic or stab-resistant) armor vests that conform to the individual wearer to provide the best possible fit and coverage through a combination of: (1) correctly sized panels and carrier determined through appropriate measurement, and (2) properly adjusted straps, harnesses, fasteners, flaps, or other adjustable features. Note that the requirement that body armor be "uniquely fitted" does not necessarily require body armor that is individually manufactured based on the measurements of an individual wearer. In support of OJP's efforts to improve officer safety, the American Society for Testing and Materials (ASTM) International has made available the Standard Practice for Body Armor Wearer Measurement and Fitting of Armor (Active Standard ASTM E3003) at no cost. The Personal Armor Fit Assessment Checklist is excerpted from ASTM E3003.

A JAG award recipient that proposes to use FY 2022 award funds to purchase body armor must provide OJP with a certification(s) that each law enforcement agency receiving body armor has a written "mandatory wear" policy in effect" (see 34 U.S.C. § 10202(c)). The certification form related to mandatory wear can be found at: Justice Assistance Grant (JAG) Program - Body Armor Mandatory Wear Policy Certification (ojp.gov). **Note:** A JAG award recipient that proposes to use funds for the purchase of body armor will have funds withheld until the required certification is submitted and approved by OJP. If the JAG award recipient proposes to change project activities to utilize funds for the purchase body armor after the award is accepted, the award recipient must submit the signed certification to OJP at that time.

Further, before making any subaward for the purchase of body armor, the JAG award recipient must collect a completed mandatory wear certification from the proposed subrecipient. Any such certifications must be maintained by the JAG award recipient and made available to OJP upon request.

Apart from the JAG Program, BJA provides funds under the Patrick Leahy Bulletproof Vest Partnership (BVP) Program. The BVP Program provides funding to state and local law enforcement agencies for the purchase of ballistic-resistant and stab-resistant body armor. For more information on the BVP Program, including eligibility and an application, refer to the [BVP web page](#). JAG award recipients should note, however, that funds may not be used as any part of the 50 percent match required by the BVP Program.

*A mandatory wear concept and issues paper and a model policy are available from the BVP Customer Support Center, which can be contacted at vests@usdoj.gov or toll free at 1-877-758-3787. Additional information and FAQs related to the mandatory wear policy and certifications can be found in the [JAG FAQs](#).

Interoperable Communications - Units of local government (including any subrecipients) that are using FY 2022 JAG funds for emergency communications activities should comply with the SAFECOM Guidance for Emergency Communication Grants (SAFECOM Guidance), including provisions on technical standards that ensure and enhance interoperable communications. The SAFECOM Guidance is an essential resource for entities applying for federal financial assistance for emergency communications projects. It provides general information on eligible activities, technical standards, and other terms and conditions that are common to most federal emergency communications programs. Specifically, the SAFECOM Guidance provides guidance to applicants on:

- Recommendations for planning, coordinating, and implementing projects.
- Emergency communications activities that can be funded through federal grants.
- Best practices, policies, and technical standards that help to improve interoperability.
- Resources to help grant recipients comply with technical standards and grant requirement

SAFECOM Guidance is recognized as the primary guidance on emergency communications grants by the Administration, Office of Management and Budget, and federal grant program offices. CISA updates the document every year in close coordination with federal, state, local, tribal, and territorial stakeholders and partners. SAFECOM Guidance is applicable to all federal grants funding emergency communications. The most recent version of the SAFECOM Guidance is available at <https://www.cisa.gov/safecom/funding>.

Additionally, emergency communications projects funded with FY 2022 JAG funds should support the Statewide Communication Interoperability Plan (SCIP) and be coordinated with the full-time statewide interoperability coordinator (SWIC) in the state of the project. As the central coordination point for a state's interoperability effort, the SWIC plays a critical role and can serve as a valuable resource. SWICs are responsible for the implementation of SCIP through coordination and collaboration with the emergency response community. CISA maintains a list of SWICs for each state and territory. Contact ecd@cisa.dhs.gov for more information. All communications equipment purchased with FY 2022 JAG Program funding should be identified during the quarterly performance measurement reporting.

DNA Testing of Evidentiary Materials and Uploading DNA Profiles to a Database - If JAG Program funds are to be used for DNA testing of evidentiary materials, any resulting eligible DNA profiles must be uploaded to the Combined DNA Index System (CODIS), the national DNA database operated by the FBI, by a government DNA lab with access to CODIS. No profiles generated with JAG funding may be entered into any other nongovernmental DNA database without prior written approval from BJA (exceptions include forensic genealogy). Additionally, award recipients utilizing JAG funds for forensic genealogy testing must adhere to the DOJ Interim Policy Forensic Genealogical DNA Analysis and Searching available at <https://www.justice.gov/olp/page/file/1204386/download>. For more information about DNA testing as it pertains to JAG, please refer to the [JAG FAQs](#).

Entry of Records into State Repositories - As appropriate and to the extent consistent with law, a special condition will be imposed that would require the following: Any program or activity that receives federal financial assistance under JAG that is likely to generate court dispositions or other records relevant to NICS determinations, including any dispositions or records that involve any noncitizen or migrant who is undocumented in the United States (18 U.S.C. § 922(g)(5)(A)), must have a system in place to ensure that all such NICS-relevant

dispositions or records are made available in a timely fashion.

National Incident-based Reporting System (NIBRS): In FY 2016, the FBI formally announced its intention to sunset the UCR program's traditional Summary Reporting System (SRS) and replace it with NIBRS by January 1, 2021. By statute, BJA JAG awards are calculated using summary part 1 violent crime data from the FBI's UCR program. Specifically, the formula allocations for JAG rely heavily on the ratio of "the average number of part 1 violent crimes of the UCR of the FBI reported by such state for the three most recent years reported by such state to the average annual number of such crimes reported by all states for such years" (34 U.S.C. 10156(a)(1)(B)). Further, the local allocations rely on the "average annual number of part 1 violent crimes reported by such unit to the Federal Bureau of Investigation for the 3 most recent calendar years for which such data is available bears to the number of part 1 violent crimes reported by all units of local government in the State in which the unit is located to the Federal Bureau of Investigation for such years" (34 U.S.C. 10156(d)(2)(A)). In preparation for the FBI's 2021 NIBRS compliance deadline, BJA imposed an administrative requirement for JAG award recipients that are not NIBRS compliant to dedicate 3 percent of their JAG award toward coming into full compliance with the FBI's NIBRS data submission requirement to both encourage and assist jurisdictions in working toward compliance and ensure they continued to have critical criminal justice funding available through JAG when SRS transitioned to NIBRS. **A NIBRS set-aside is NOT required for FY 2022 awards;** however, JAG recipients are encouraged to continue working toward and/or maintaining NIBRS compliance to ensure that JAG eligibility is not affected in future fiscal years. More information about NIBRS, including toolkits and updates from the FBI Criminal Justice Information SeNices team, can be found at [NIBRS - FBI](#).

Goals, Objectives, Deliverables, and Timeline

Goals

In general, the FY 2022 JAG Program is designed to provide units of local government with additional personnel, equipment, supplies, contractual support, training, technical assistance, and information systems for criminal justice.

Objectives

The objectives are directly related to the JAG Program accountability measures described at <https://bjaojp.gov/sites/g/files/xvckuh186/files/media/document/jag-pmt-accountability-measures.pdf>.

Deliverables

A unit of local government that receives an FY 2022 JAG award will be required to produce various types of reports including quarterly financial reports, quarterly performance reports, and semi-annual progress reports in JustGrants.

The Goals, Objectives, and Deliverables are directly related to the performance measures that show the completed work's results, as discussed in the "Application and Submission Information" section.

Evidence-Based Programs or Practices

OJP strongly encourages the use of data and evidence in policymaking and program development for criminal justice, juvenile justice, and crime victim seNices. For additional information and resources on evidence-based programs or practices, see the [OJP Grant Application Resource Guide](#).

Information Regarding Potential Evaluation of Programs and Activities

OJP may conduct or support an evaluation of the programs and activities funded under this solicitation. For additional information, see the [OJP Grant Application Resource Guide](#) section entitled "Information Regarding Potential Evaluation of Programs and Activities."

Federal Award Information

General Guidance for Federal Award

Total number of awards BJA expects to make: 1198

Maximum dollar amount for each award: \$4,283,151

Total amount to be awarded under solicitation: \$92,888,141
 Period of performance start date: October 1, 2021
 Period of performance duration: 24-48 months

Category 1- Eligible Allocation Amounts of Less than \$25,000: Units of local government that are listed on the JAG web page as eligible for an allocation amount of less than \$25,000 should apply under Category 1. This includes direct and joint (disparate) allocations. Category 1 awards of less than \$25,000 are 2 years in length. Extensions of up to 2 years can be requested for these awards via JustGrants no fewer than 30 days prior to the project period end date and will be automatically granted upon request.

Category 2- Eligible Allocation Amounts of \$25,000 or More: Units of local government that are listed on the JAG web page as eligible for an allocation amount of \$25,000 or more should apply under Category 2. This includes direct and joint (disparate) allocations. Category 2 awards of at least \$25,000 are 4 years in length. Extensions beyond this period may be made on a case-by-case basis at the discretion of BJA and must be requested via JustGrants no fewer than 30 days prior to the project period end date

Availability of Funds

This solicitation and awards (if any are made) under this solicitation are subject to the availability of appropriated funds and to any modifications or additional requirements that may be imposed by the agency or by law. In addition, nothing in this solicitation is intended to, and does not, create any right or benefit, substantive or procedural, enforceable at law or in equity by any party against the United States; its departments, agencies, or entities; its officers, employees, or agents; or any other person.

The allocations for the FY 2022 JAG Program can be found at: [Fiscal Year \(FY\) 2022 Local Edward Byrne Memorial Justice Assistance Grant \(JAG\) Allocations \(ojp.gov\)](#).

Solicitation Categories

Competition ID	Category *	Number of Awards	Dollar Amount for Award	Performance Start Date	Performance Duration (Months)
C-BJA-2022-00154-PROD	Category 1 - Applicants with eligible allocation ; amounts of less than \$25,000	618	\$9,450,338.00	10/1/21 12:00 AM	24
	Category 2 - Applicants with eligible allocation ; amounts of \$25,000 or more	580	\$83,437,803.00	10/1/21 12:00 AM	48

Types of Awards

BJA expects to make awards under this solicitation as grants. See the "Administrative, National Policy, and Other Legal Requirements" section of the [OJP Grant Application Resource Guide](#) for a brief discussion of important statutes, regulations, and award conditions that apply to many (or in some cases, all) OJP grants.

Financial Management and System of Internal Controls

Award recipients and subrecipients (including recipients or subrecipients that are pass-through entities) must, as described in the Part 200 Uniform Requirements as set out at 2 C.F.R. 200.303, comply with standards for financial and program management. See the [OJP Grant Application Resource Guide](#) for additional information.

Budget Information

This solicitation expressly modifies the [OJP Grant Application Resource Guide](#) by not incorporating the "Limitation on Use of Award Funds for Employee Compensation; Waiver" provision in the "Financial Information" section of the [OJP Grant Application Resource Guide](#).

General requirement for federal authorization of any subaward: statutory authorization of subawards under the JAG Program statute. Generally, a recipient of an OJP award may not make subawards ("subgrants") unless the recipient has specific federal authorization to do so. Unless an applicable statute or DOJ regulation specifically authorizes (or requires) particular subawards, a recipient must have authorization from OJP before it may make a subaward. However, JAG subawards that are required or specifically authorized by statute (see 34 U.S.C. § 10152(a) and 34 U.S.C. § 10156) do not require prior approval. For additional information regarding subawards and authorizations, please refer to the subaward section in the OJP Grant Application Resource Guide.

Unmanned Aircraft Systems

The use of BJA grant funds for unmanned aircraft systems (UAS), including unmanned aircraft vehicles (UAV), and/or any accompanying accessories to support UAS or UAV devices/systems, is unallowable.

Cost Sharing or Matching Requirement

This solicitation does not require a match.

Pre-agreement Costs (also known as Pre-award Costs)

See the OJP Grant Application Resource Guide for information on Pre-agreement Costs (also known as Pre-award Costs).

Limitation on Use of Award Funds for Employee Compensation: Waiver

This solicitation expressly modifies the OJP Grant Application Resource Guide by not incorporating the "Limitation on Use of Award Funds for Employee Compensation; Waiver" provisions in the "Financial Information" section of the OJP Grant Application Resource Guide.

Prior Approval, Planning, and Reporting of Conference/Meeting/Training Costs

See the OJP Grant Application Resource Guide for information on Prior Approval, Planning, and Reporting of Conference/Meeting/Training Costs.

Costs Associated with Language Assistance (if applicable)

See the OJP Grant Application Resource Guide for information on Costs Associated with Language Assistance.

Eligibility Information

For eligibility information, see the solicitation cover page.

For information on cost sharing or matching requirements, see the "Federal Award Information" section.

Application and Submission Information

See the "Application Elements and Formatting Instructions" section of the OJP Grant Application Resource Guide for information on what happens to an application that does not contain all the specified elements or is nonresponsive to the scope of the solicitation.

Information to Complete the Application for Federal Assistance (SF-424)

The SF-424 must be submitted in Grants.gov. It is a required standard form used as a cover sheet for submission of pre-applications, applications, and related information. See the OJP Grant Application Resource Guide for additional information on completing the SF-424.

In Section 8F of the SF-424, please include the name and contact information of the individual **who will**

complete application materials in JustGrants. JustGrants will use this information (*email address*) to assign the application to this user in JustGrants.

Intergovernmental Review: This solicitation ("funding opportunity") is subject to Executive Order 12372. An applicant may find the names and addresses of state Single Points of Contact (SPOCs) at the following website: <https://www.whitehouse.gov/wp-content/uploads/2020/04/SPOC-4-13-20.pdf>. If the applicant's state appears on the SPOC list, the applicant must contact its SPOC to find out about, and comply with, the state's process under E.O. 12372. In completing the SF-424, an applicant whose state appears on the SPOC list is to make the appropriate selection in response to question 19 once the applicant has complied with its state E.O. 12372 process. An applicant whose state does not appear on the SPOC list should answer question 19 by selecting the response that the: "Program is subject to E.O. 12372 but has not been selected by the state for review."

Standard Applicant Information (JustGrants 424 and General Agency Information)

The Standard Applicant Information section of the JustGrants application is pre-populated with the SF-424 data submitted in Grants.gov. The applicant will need to review the Standard Applicant Information in JustGrants and make edits as needed. Within this section, the applicant will need to add: zip codes for areas affected by the project; confirm its Authorized Representative; and verify and confirm the organization's unique entity identifier, legal name, and address.

Proposal Narrative

The proposal narrative should be submitted as an attachment in JustGrants. The attached document should be double-spaced, using a standard 12-point Times New Roman font, and have no less than 1-inch margins. Pages should be numbered and submitted as an attachment.

Category 1- Eligible Allocation Amounts of Less than \$25,000

The proposal narrative for Category 1 applications should include a description of the project(s), including subawards, if applicable, to be funded with JAG funds over the 2-year grant period.

Category 2 - Eligible Allocation Amounts of \$25,000 or More

The proposal narrative for Category 2 applications should include:

- a. Description of the Issue - Identify the unit of local government's strategy/funding priorities for the FY 2022 JAG funds, the subgrant award process (if applicable, including disparates) and timeline, any progress or challenges, and a description of the programs to be funded over the 4-year grant period.
- b. Project Design and Implementation - Describe the unit of local government's strategic planning process, if any, that guides its priorities and funding strategy. This should include a description of how the local community is engaged in the planning process and the data and analysis utilized to support the plan. It should identify the stakeholders currently participating in the strategic planning process, the gaps in the needed resources for criminal justice purposes, and how JAG funds will be coordinated with state and related justice funds.
- c. Capabilities and Competencies - Describe any additional strategic planning/ coordination efforts in which the units of local government participate with other criminal justice entities within the local jurisdiction.

Plan for Collecting the Data Required for this Solicitation's Performance Measures

- d. Plan for Collecting the Data Required for this Solicitation's Performance Measures -OJP will require each successful applicant to submit specific performance data that show the completed work's results. The performance data directly relate to the objectives previously identified under "Objectives."

Applicants should visit OJP's performance measurement page at www.ojp.gov/performance for an overview of performance measurement activities at OJP.

The application should demonstrate the applicant's understanding of the performance data reporting requirements for this grant program and detail how the applicant will gather the required data should it

receive funding.

Note: Applicants are not required to submit performance data with the application. Rather, performance measure information is included as an alert that successful applicants will be required to submit performance data as part of each award's reporting requirements.

BJA will require award recipients to submit performance measure data in BJA's PMT located at <https://biapmt.oip.gov> and separately submit an annual (Category 1 recipients) or semi-annual (Category 2 recipients) performance report in JustGrants. BJA will provide further guidance on the post-award submission process, if selected for award.

Note on Project Evaluations

An applicant that proposes to use award funds through this solicitation to conduct project evaluations must follow the guidance in the "Note on Project Evaluations" section in the [OJP Grant Application Resource Guide](#).

Budget and Associated Documentation

Budget Worksheet and Budget Narrative (attachment)

The applicant will complete the budget worksheet attachment and submit it by uploading it as an attachment in JustGrants. See the [OJP Grant Application Resource Guide](#) for additional information.

The budget narrative and budget worksheet (attachment) are critical elements, and applicants will be unable to successfully submit an application in JustGrants unless an attachment is uploaded in this section. If an applicant does not have a budget to submit at the time of application, an attachment must be uploaded noting as such, and BJA will add the appropriate special condition withholding funds for budget documentation.

Please note that the budget narrative should include a full description of all costs, including administrative costs (if applicable).

Indirect Cost Rate Agreement (if applicable)

The applicant will submit its indirect cost rate agreement by uploading it as an attachment in JustGrants. See the [OJP Grant Application Resource Guide](#) for additional information.

This rule does not eliminate or alter the JAG-specific restriction in federal law that states charges for administrative costs may not exceed 10 percent of the award amount, regardless of the approved indirect cost rate.

Financial Management Questionnaire (including applicant disclosure of high-risk status)

The applicant will download the questionnaire, complete it, and submit it by uploading it as an attachment in JustGrants. See the [OJP Grant Application Resource Guide](#) for additional information and the link to the questionnaire.

Disclosure of Process Related to Executive Compensation

This solicitation expressly modifies the OJP Grant Application Resource Guide by not incorporating its "Disclosure of Process Related to Executive Compensation" provisions. Applicants to this solicitation are not required to provide this disclosure.

Additional Application Components

The applicant will attach the requested documentation in JustGrants.

Research and Evaluation Independence and Integrity Statement

If an application proposes research (including research and development) and/or evaluation, the applicant must

demonstrate research/evaluation independence and integrity, including appropriate safeguards, before it may receive award funds. The applicant will submit documentation of its research and evaluation independence and integrity by uploading it as an attachment in JustGrants. For additional information, see the [OJP Grant Application Resource Guide](#).

Certifications and Assurances by the Chief Executive of the Applicant Government

A JAG application is not complete, and a unit of local government may not access award funds, unless the chief executive of the applicant unit of local government (e.g., the mayor) properly executes, and submits, the "Certifications and Assurances by the Chief Executive of the Applicant Government" attached in the section above entitled "Other Program Requirements." The most up-to-date certification form can be found at: [FY 2022 Byrne JAG - Certifications and Assurances by the Chief Executive of the Applicant Government \(ojp.gov\)](#).

Disclosures and Assurances

The applicant will address the following disclosures and assurances.

Disclosure of Lobbying Activities

Complete and submit the SF-LLL in Grants.gov. See the [OJP Grant Application Resource Guide](#) for additional information.

DOJ Certified Standard Assurances

Review and accept the DOJ Certified Standard Assurances in JustGrants. See the [OJP Grant Application Resource Guide](#) for additional information.

Applicant Disclosure of Duplication in Cost Items

Complete the JustGrants web-based Applicant Disclosure of Duplication in Cost Items form. See the [OJP Grant Application Resource Guide](#) for additional information.

DOJ Certifications Regarding Lobbying; Debarment, Suspension and Other Responsibility Matters; and Drug-Free Workplace Requirements

Review and accept the DOJ Certified Certifications Regarding Lobbying; Debarment, Suspension and Other Responsibility Matters; Drug-Free Workplace Requirements; and Law Enforcement and Community Policing in JustGrants. See the [OJP Grant Application Resource Guide for additional information](#).

Applicant Disclosure and Justification - DOJ High Risk Grantees (if applicable)

If applicable, submit the DOJ High Risk Disclosure and Justification as an attachment in JustGrants. A DOJ High Risk Grantee is an award recipient that has received a DOJ High Risk designation based on a documented history of unsatisfactory performance, financial instability, management system or other internal control deficiencies, or noncompliance with award terms and conditions on prior awards, or that is otherwise not responsible. See the [OJP Grant Application Resource Guide](#) for additional information.

How to Apply

Step 1: The applicant must submit the **SF-424** and an **SF-LLL** in Grants.gov at <https://www.grants.gov/web/grants/register.html>.

Step 2: The applicant must then submit the **full application**, including attachments, in JustGrants at [JustGrants.usdoj.gov](#).

For additional information, see the "How to Apply" section in the [OJP Grant Application Resource Guide](#) and the [DOJ Application Submission Checklist](#).

Submission Dates and Time

The SF-424 and the SF-LLL must be submitted in Grants.gov by August 3, 2022 at 8:59 p.m. eastern time.

The full application must be submitted in JustGrants by August 8, 2022 at 8:59 p.m. eastern time.

OJP urges applicants to submit their Grants.gov and JustGrants submissions prior to the due dates to allow sufficient time to correct errors and resubmit by the submission deadlines if a rejection notification is received. To be considered timely, the **full application** must be submitted in JustGrants by the JustGrants application deadline.

Experiencing Unforeseen Technical Issues

An applicant that experiences unforeseen SAM.gov, Grants.gov, or JustGrants technical issues beyond its control that prevent application submission by the deadline must demonstrate all efforts in requesting technical support in order to submit an application by the deadline. Technical support is available via phone and email to the applicable SAM.gov, Grants.gov, or JustGrants support centers or service desks in which an applicant received a ticket number for resolution. If an applicant misses a deadline due to unforeseen technical difficulties, the applicant may request a waiver to submit an application after the deadline. *Note: If an applicant does not submit all the required Grants.gov forms by the Grants.gov deadline, the applicant will not be able to proceed to the JustGrants portion of the application process.*

An applicant experiencing technical difficulties with the following systems must contact the associated support desk indicated below to report the technical issue and receive a tracking number:

- Grants.gov - Contact the [Grants.gov Customer Support Hotline](#).
- SAM.gov- Contact the [SAM Help Desk \(Federal Service Desk\)](#).
- JustGrants - Contact the JustGrants Support Desk at JustGrants.Support@usdoj.gov or 833-872-5175.

An applicant requesting a waiver to submit a late application must document their request for technical assistance in an email to the OJP Response Center at grants@ncirs.gov **within 24 hours after the application deadline** to request approval to submit its application after the deadline. If an applicant has technical issues with Grants.gov, the applicant must contact the OJP Response Center within 24 hours of the Grants.gov deadline to request approval to submit after the deadline. Waiver requests to submit after the submission deadline must:

- Describe the technical difficulties experienced.
- Include a timeline of the applicant's submission efforts (e.g., what date and time did the error occur, what date and time was action taken to resolve the issue and resubmit; and what date and time did support representatives respond).
- Include an attachment(s) of the complete grant application and all required documentation and material.
- Include the applicant's Unique Entity Identifier (UEI) and any applicable SAM.gov tracking number(s), Grants.gov Help Desk, and JustGrants Support Desk Ticket Numbers.

OJP will review each request for late submission and required supporting documentation and notify the applicant whether the request has been approved or denied. For more details on the waiver process, OJP encourages applicants to review the "Experiencing Unforeseen Technical Issues" section in the [OJP Grant Application Resource Guide](#).

Application Review Information

Review Process

OJP reviews the application to make sure that the information presented is reasonable, understandable, measurable, achievable, and consistent with the solicitation. See the [OJP Grant Application Resource Guide](#) for information on the application review process for this solicitation.

Pursuant to the Part 200 Uniform Requirements, before award decisions are made, OJP also reviews information related to the degree of risk posed by the applicant. Among other things to help assess whether an applicant with one or more prior federal awards has a satisfactory record with respect to performance, integrity, and business ethics, OJP checks whether the applicant is listed in SAM as excluded from receiving a federal award.

In addition, if OJP anticipates that an award will exceed \$250,000 in federal funds, OJP also must review and

consider any information about the applicant that appears in the non-public segment of the integrity and performance system accessible through SAM (currently, the Federal Awardee Performance and Integrity Information System, FAPIIS).

Important note on FAPIIS: An applicant, at its option, may review and comment on any information about itself that currently appears in FAPIIS and was entered by a federal awarding agency. OJP will consider such comments by the applicant, in addition to the other information in FAPIIS, in its assessment of the risk posed by the applicant.

Absent explicit statutory authorization or written delegation of authority to the contrary, the Assistant Attorney General will make all final award decisions.

Federal Award Administration Information

Federal Award Notices

See the [OJP Grant Application Resource Guide](#) for information on award notifications and instructions.

Administrative, National Policy, and Other Legal Requirements

If selected for funding, in addition to implementing the funded project consistent with the OJP-approved application, the recipient must comply with all award conditions and all applicable requirements of federal statutes and regulations, including the applicable requirements referred to in the assurances and certifications executed in connection with award acceptance. For additional information on these legal requirements, see the "Administrative, National Policy, and Other Legal Requirements" section in the [OJP Grant Application Resource Guide](#).

Information Technology (IT) Security Clauses

An application in response to this solicitation may require inclusion of information related to information technology security. See the [OJP Grant Application Resource Guide](#) for information on information technology security.

General Information about Post-Federal Award Reporting Requirements

In addition to the deliverables described in the "Program Description" section, all award recipients under this solicitation will be required to submit certain reports and data.

Category 1 - Eligible Allocation Amounts of Less than \$25,000

Recipients must submit:

- Quarterly Federal Financial Reports (and one final Federal Financial Report after all funds have been obligated and expended) through OJP's JustGrants system.
- Quarterly Performance Measurement Tool reports and a final Performance Measurement Tool report through BJA's PMT. Please note that as soon as all project activity has concluded, that report may be marked final.
- An annual performance report and final progress report through OJP's JustGrants. If all project activity has concluded at the time the first annual performance report is submitted, that report may be marked final.
- If applicable, an annual audit report in accordance with the Part 200 Uniform Requirements or specific award conditions.

Category 2 - Eligible Allocation Amounts of \$25,000 or More

Recipients must submit:

Quarterly Federal Financial Reports (and one final Federal Financial Report after all funds have been

obligated and expended) through OJP's JustGrants system.

- Quarterly Performance Measurement Tool reports and a final Performance Measurement Tool report (at any time once all project activity has concluded) through BJA's PMT.
- Semi-annual performance reports and a final performance report (at any time once all project activity has concluded) through OJP's JustGrants.
- If applicable, an annual audit report in accordance with the Part 200 Uniform Requirements or specific award conditions.

Accountability measurement data must be submitted through BJA's Performance Measurement Tool, available at <https://biapmt.ojp.gov>. The accountability measures are available at <https://biapmt.ojp.gov/help/iagdocs.html>. (Note that if a unit of local government provides funding to a law enforcement agency, the unit of local government must submit quarterly accountability measurement data on training that officers have received on use of force, racial and ethnic bias, de-escalation of conflict, and constructive engagement with the public.)

See the [OJP Grant Application Resource Guide](#) for additional information on specific post-award reporting requirements, including performance measure data.

Federal Awarding Agency Contact(s)

For OJP contact(s), see solicitation cover page.

For contact information for Grants.gov, see the solicitation cover page.

For contact information for JustGrants, see the solicitation cover page.

Other Information

Freedom of Information and Privacy Act (5 U.S.C. 552 and 5 U.S.C. 552a)

See the [OJP Grant Application Resource Guide](#) for information on the Freedom of Information and Privacy Act (5 U.S.C. 552 and 5 U.S.C. 552a).

Provide Feedback to OJP

See the [OJP Grant Application Resource Guide](#) for information on how to provide feedback to OJP.

Application Checklist

BJA FY 2022 Edward Byrne Memorial Justice Assistance Grant Formula Program: Local Solicitation

This application checklist has been created as an aid in developing an application. The [DOJ Application Submission Checklist](#) is another resource.

What an Applicant Must Do:

Prior to registering in Grants.gov:

- Confirm your Entity's [System Award Management \(SAM\) Registration Information](#) (see [OJP Grant Application Resource Guide](#))

To register in Grants.gov:

- Acquire an Authorized Organization Representative (AOR) and a Grants.gov username and password (see [OJP Grant Application Resource Guide](#))
- Acquire AOR confirmation from the E-Business Point of Contact (E-Biz POC) (see [OJP Grant](#)

Application Resource Guide)

To find the Funding Opportunity:

- Search for the Funding Opportunity in Grants.gov using the opportunity number, Assistance Listing, or keyword(s)
- Select the correct Competition ID
- Access the Funding Opportunity and Application Package (see Step 7 in the [OJP Grant Application Resource Guide](#))
- Sign up for Grants.gov email [notifications](#) (optional) (see [OJP Grant Application Resource Guide](#))
- Read [Important Notice: Applying for Grants in Grants.gov](#)
- Read OJP policy and guidance on conference approval, planning, and reporting available at <https://www.ojp.gov/funding/financialguidedoji-iii-postaward-requirements#6g3y8> (see [OJP Grant Application Resource Guide](#))

Overview of Post-Award Legal Requirements:

- Review the "[Overview of Legal Requirements Generally Applicable to OJP Grants and Cooperative Agreements - FY 2022 Awards](#)" in the [OJP Funding Resource Center](#).

Review Scope Requirement:

- The federal amount requested is within the allowable limit(s) of the FY 2022 JAG Allocations List as listed at: [FY 2022 Local JAG Allocations](#).

Review Eligibility Requirement:

Only units of local government may apply under this solicitation. By law, for purposes of the JAG Program, the term "units of local government" includes a town, township, village, parish, city, county, borough, or other general-purpose political subdivision of a state; or it may be a federally recognized American Indian tribal government that performs law enforcement functions (as determined by the Secretary of the Interior). A unit of local government also may be any law enforcement district or judicial enforcement district established under applicable state law with authority to independently establish a budget and impose taxes; for example, in Louisiana, a unit of local government means a district attorney or parish sheriff.

Prepare to submit the Application for Federal Assistance standard form (SF)-424 and Disclosure of Lobbying Activities form (SF-LLL)

- Review Information to complete the Application for Federal Assistance (SF-424) in Grants.gov
- Submit the Intergovernmental Review
- Complete Standard Applicant Information (SF-424 information from Grants.gov)
- Submit the **SF-424** and **SF-LLL** in Grants.gov

After the SF-424 and SF-LLL submission in Grants.gov, receive Grants.gov email notifications that:

- Submission has been received in Grants.gov
- Submission has either been successfully validated or rejected with errors (see [OJP Grant Application Resource Guide](#))

If no Grants.gov receipt and validation, or if error notifications are received:

- Contact the Grants.gov Customer Support Hotline at 800-518-4726, 606-545-5035, at [Grants.gov customer support](#), or by email at support@grants.gov regarding technical difficulties (see [OJP Grant Application Resource Guide](#))

Receive email notification to complete application in JustGrants:

- Proceed to complete application in JustGrants

Content of Application Submission

- Proposal Narrative

Budget and Associated Documentation

- Budget Worksheet and Budget Narrative (attachment)
- Indirect Cost Rate Agreement (if applicable) (see [OJP Grant Application Resource Guide](#))
- Financial Management and System of Internal Controls Questionnaire (see [OJP Grant Application Resource Guide](#))

Additional Application Components

- Research and Evaluation Independence and Integrity (see [OJP Grant Application Resource Guide](#))
- FY 2022 Byrne JAG - Certifications and Assurances by the Chief Executive of the Applicant Government (ojp.gov).

Disclosures and Assurances

- Disclosure of Lobbying Activities (SF-LLL) (see [OJP Grant Application Resource Guide](#))
- Applicant Disclosure of Duplication in Cost Items (see [OJP Grant Application Resource Guide](#))
- DOJ Certified Standard Assurances (see [OJP Grant Application Resource Guide](#))
- DOJ Certifications Regarding Lobbying; Debarment, Suspension, and Other Responsibility Matters; and Drug-Free Workplace Requirements (see [OJP Grant Application Resource Guide](#))
- Applicant Disclosure and Justification - DOJ High Risk Grantees (if applicable) (see [OJP Grant Application Resource Guide](#))

Submit application in JustGrants:

- Application has been successfully submitted in JustGrants

If no JustGrants application submission validation, or if error notifications are received:

- Contact the JustGrants Service Desk at JustGrants.Support@usdoj.gov or 833-872-5175 regarding technical difficulties.

Edward Byrne Memorial Justice Assistance Grant Program FY2022

Applicant Name: Walker County Sheriffs Office

Project Title: 2022 Officer Safety and Technology/Equipment Enhancements

Proposal Narrative

The Walker County Sheriffs Office is soliciting federal funding through the Edward Byrne Memorial Justice Assistance Grant (JAG) to purchase technology and equipment to further enhance officer safety in the performance of their official duties while enforcing the laws of the State of Georgia as well as the safety of suspects and victims. Funds would be used to purchase a Tactical Throwable Camera to be utilized by our Special Operations Group to provide a 360 degree view of rooms during high risk calls as well as a means to communicate with any suspects or victims. Funds shall also be used to purchase 4 sets (sledge and pry bar) that will be issued to each of our patrol shifts to aid in breaching doors and window of residences, businesses and schools in the events where quick emergency access is needed whether it be medical or a crime in progress. Funds shall be utilized to purchase 27 Tactical Rescue Tools for use by our patrol shifts to assist them in extricating entrapped persons from vehicular accidents but the officer being able to break and/or cut windows as well as cutting seatbelt or our hindrances to be able to complete the extrication. Funds shall also be utilized to purchase 40 V300 body camera batteries to be issued to officers so that they are able to have a spare battery with them to prevent loss of video due to a dead battery. As a result of this project, the WCSO will enhance the overall safety of the officer's by providing them with additional options for protection of themselves and reach a peaceful conclusion to these types of unusual occurrences. Funds provided by JAG will allow the WCSO to implement two projects of officer safety and technology enhancements:

- Equipment - Tactical Throwable 360 degree camera with two way communication.
- Equipment - Bushido Tactical Collapsible Breaching Pry Bar
- Equipment - Bushido Tactical Collapsible Breaching Sledge Hammer
- Equipment - Lifeline Tactical Rescue Tool
- Supplies - V300 Body Camera Batteries

The projects will improve the operations of the Walker County Sheriffs Office enabling the agency to provide better services to Walker County officers, residents and visitors. In order to accomplish this daunting task, it has become increasingly apparent that there must be sufficient resources to support Local Government. Resources such as cutting edge technology are critical to the success of apprehending and convicting violent and non-violent offenders and means of increasing officer safety against violent offenders.

As of 2019, the Walker County Sheriffs Office responds to calls for service to more than 69,791 residents and patrols over 448 square miles of the unincorporated areas in Walker County. The Walker County Sheriffs Office borders Chattanooga, Tennessee which has a population of approximately 174,000 and a large amount of violent gang members. This has caused a "spill over" effect of violence and criminal activity. In addition the WCSO provides security in the courthouse, serves arrest warrants, civil processes, and houses pre-trial, sentenced and housed felony and misdemeanor offenders. These offenders are sometimes violent or combative and this grant will provide equipment to those officers. The Sheriff's Office also became NIBRS compliant as of May 1, 2020.

The Sheriff's Office plans to use the funds for the purchase Funds would be used to purchase

Tactical Throwable Camera to be utilized by our Special Operations Group to provide a 360 degree view of suspects and victim as well as creating a closer form of communication for negotiations. The Walker County Sheriffs Office will also utilize funds to purchase 4 sets (sledge and pry bar) that will be issued to each of our patrol shifts to aid in breaching doors and window of residences, businesses and schools in the events where quick emergency access is needed whether it be medical or a crime in progress. Funds shall be utilized to purchase 27 Tactical Rescue Tools for use by our patrol shifts to assist them in extricating entrapped persons from vehicular accidents but the officer being able to break and/or cut windows as well as cutting seatbelt or our hindrances to be able to complete the extrication. Funds shall also be utilized to purchase 40 V300 body camera batteries to be issued to officers so that they are able to have a spare battery with them to prevent loss of video due to a dead battery.

Budget Narrative

The personnel of the Walker County Sheriffs Office who will be utilizing this equipment are currently assigned to different divisions within the Walker County Sheriffs Office. The department is unable to purchase the listed equipment and supplies at this time due to budget shortfalls. The existing personnel's safety will be increased by the addition of this equipment as well as provide additional resources for our body worn camera program. The types of equipment/supplies are as follows:

Budget Category	Federal	Match	Total
Equipment - Tactical Throwable Camera Ball (1)	\$5,300.00	\$0.00	\$5,300.00
Equipment -Bushido Tactical Breaching Pry Bar (4)	\$2,750.00	\$0.00	\$2,750.00
Equipment - Bushido Tactical Breaching Sledge (4)	\$2,150.00	\$0.00	\$2,150.00
Equipment - Lifeline Tactical Rescue Tool (27)	\$4,864.00	\$0.00	\$4,864.00
Supplies - V300 Body Camera Batteries (40)	\$4,000.00	\$0.00	\$4,000.00
			\$19,064.00

O

0

DATE 08/04/2022

-t

Christina O'Toole

TOTAL DUE . \$4 7 .4 4 1 .76 ,

PAGE1 OF 1

SPECIAL INSTRUCTIONS

D

VR1010P Vil. 5 fis
5432 EN

CNGP530

VEHICLE ORDER CONFIRMATION

07/25/22 15:27:02

==>

Dealer: F21422

2023 F-150

Page: 1 of 1

Order No: 9000 Priority: L2 Ord FIN: QD389 Order Type: 58 Price Level: 315

Ord PEP: 150A Cust/Flt Name: WALKER COUNTY PO Number:

RETAIL

RETAIL

P F150 POL RESP \$48875

425 50 STATE EMISS NC

145" WHEELBASE

53A TRAILER TOW PKG 1325

RACE RED

.TRL BRAKE CONTR

P POLICE SEAT

67P REMOTE KEYLESS 340

B BLACK

SP DLR ACCT ADJ

150A EQUIP!GRP

SP FLT ACCT CR

.XL SERIES

FUEL CHARGE

.18" SILVER ALUM

B4A ET INV FLT OPT NC

998 3.SL V6 GTDI

PRICED DORA NC

ELEC 10-SPDAUTO

DEST AND DELIV 1795

.LT265/70R 18

TOTAL BASE AND OPTIONS 52335

.3.31 ELEC LOCK

TOTAL 52335

7050# GV\rlR

THIS IS NOT AN INVOICE

FLEET SPCL ADJ NC

FRT LICENSE BKT NC

F1=Help

F2=Return to Order

F3/F12=Veh Ord Menu

F4=Submit

FS=Add to Library

5099 - PRESS F4 TO SUBMIT

QC002571

-11 1i41 5!Jto.'71,o

\<_ ch S_err oi.

S"1et \

2,6

i ;i'ato5 oo I \,)

Walker County Departmental Statistics - July 2022



Animal Shelter	June		July		2022		2021		2020		2019		2018		2017		
	Dogs	Cats	Dogs	Cats	<	Dogs	Cats	Dogs	Cats	Dogs	Cats	Dogs	Cats	Dogs	Cats	Dogs	Cats
Intake	68	51	77	37	-	628	376	1,322	648	1,093	516	1,094	295	1,176	25	1,628	979
Outake (Adopted, Rescued, Returned)	90	34	92	29	0	673	332	1,281	624	1,091	474	1,099	279	1,012	47	1,134	444
Adopted	25	24	19	13	1	97	107	31	91	33	65	208	152	138	34	217	147
Rescued	51	6	52	8	1	426	192	999	494	919	397	766	119	749	13	686	295
Returned to Owner	14	0	18	4	1	142	15	238	18	119	6	112	3	125	0	231	2
Euthanized	0	4	3	4	2	19	23	17	23	20	6	31	7	56	2	336	396

Codes Enforcement & Litter	June	July	2022	2021	2020	2019	2018	2017
In Compliance	641	309	3,083	19,409	6,672	9,309	5,124	4,745
Violations	31	40	216	402	343	435	857	1,469
Closed Cases	7	30	56	154	161	58	339	480
Roadside Trash Pounds	5,260	2,600	44,880	143,723	143,800	143,330	122,912	123,020

Elections	June	July	2022	2021	2020	2019	2018	2017
Registered Voters	252	267	42,759	43,025	43,719	40,281	38,202	35,842

Fire Department	June	July	2022	2021	2020	2019	2018	2017
Calls for Service	495	507	3,562	4,173	3,478	6,091	5,670	4,441
Units Handling Calls for Service	724	753	5,583	7,024	5,705	8,815	6,359	4,742
Smoke Alarms Installed	15	14	128	368	322	781	228	21

Mountain Cove Farms	June	July	2022	2021	2020	2019	2018	2017
Total Nights Booked	87	42	567	892	840	1,102	908	525

Planning	June	July	2022	2021	2020	2019	2018	2017
Single Family New Home Construction	17	6	93	157	150	128	124	135

Public Relations	June	July	2022	2021	2020	2019	2018	2017
Media Impressions (stories)	25	19	191	460	460	451	509	603
Facebook Followers Added	53	62	2,345	1,227	2,768	1,880	2,182	4,615
Facebook Posts (main page)	33	27	195	519	888	602	487	594
WalkerCountyGA.gov views	44,176	42,102	293,539	568,384	668,051	357,989	316,285	399,087
Newsletter Subscribers Added	34	39	240	1,376	1,104	971	925	1,184

Public Works	June	July	2022	2021	2020	2019	2018	2017
Patching/Potholes	278	73	1,894	4,157	5,785	6,148	4,798	no data

Walker Transit	June	July	2022	2021	2020	2019	2018	2017
Total Trips	2,304	2,290	15,052	18,420	17,436	26,535	21,551	24,938

Best Friends: Data Matrix

Criteria:

Enter from date: 07/01/2022

Enter to date: 07/31/2022

	Species					
	Canine			Feline		
	Adult	Upto 5 months	Unknown Age	Adult	Upto 5 months	Unknown Age
Beginning Animal Count 2022-07-01	1124	117	110	112	117	110
Intakes: Stray/At Large	1124	117	110	112	117	110
Intakes: Transferred in from Municipal Shelter	1124	117	110	112	117	110
Intakes: Transferred in from Other Rescue Group	1124	117	110	112	117	110
Intakes: Owner Requested	1124	117	110	112	117	110
Euthanasia	1124	117	110	112	117	110
Intakes: Relinquished by Owner	1124	117	110	112	117	110
Intakes: Returns	114	110	110	110	110	110
Intakes: Other Intakes	1119	114	110	112	117	110
Live Outcomes: Adoption	111a	111	110	11s	11a	110
Live Outcomes: Returned to Owner	111	110	110	112	117	110
Live Outcomes: Returned To Field	111	110	110	112	117	110
Live Outcomes: Transferred to Municipal Shelter	111	110	110	112	117	110
Live Outcomes: Transferred to Other Rescue Group	111	110	110	112	117	110
Live Outcomes: Other	110	110	110	11a	11a	11a
Other Outcomes: Died in Care	11a	11a	110	11a	117	11a
Other Outcomes: Lost in Care	110	11a	110	110	110	11a
Other Outcomes: Euthanasia	111	110	110	110	113	110
Other Outcomes: Owner Requested Euthanasia	111	110	110	111	117	110
Ending Animal Counts 2022-07-31	1144	112	110	119	1119	11a
Spays/Neuters: Pre-Adoption	1144	113	11a	119	1119	11a
Spays/Neuters: Free for Low-Income Families	110	110	110	110	117	110
Spays/Neuters: Low-Cost for Low-Income Families	110	110	110	110	117	110
Spays/Neuters: Low-Cost for General Public	110	110	110	110	117	110
Spays/Neuters: TNR	11a	11a	11a	110	11a	11a
Spays/Neuters: Other	110	11a	11a	11a	11a	11a

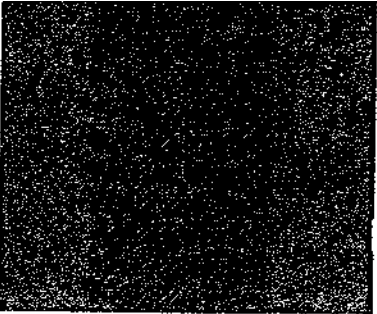
ITEM	VENDOR	PRICE	DEPARTMENT/ RECEIVED
60-AED LOCATION WINDOW STICKERS	AED BRANDS	\$86.15	COUNTY BUILDINGS
7/8" RUBBER TIP LEG END COVERS (12)	ACE HARDWARE	\$11.37	MAINT.SHOP
1" RUBBER TIP LEG END COVERS (4)	ACE HARDWARE	\$3.79	AG CENTER
1 -6' X 8' WELDING CURTAIN FRAME	GAITCO	\$100.40	MAINT. SHOP
1 - 6' X 8' YELLOW WELDING CURTAIN	GAJTCO	\$40.30	MAINT.SHOP
10 • WELDING CURTAIN HOOKS	GAITCO	\$7.25	MAINT.SHOP
30 • ERGODYNE CHILL ITS COOLING TOWELS (GREY)	AMAZON	\$184.80	4 • GROUND MAINT. / 24 - ROAD DEPARTMENT
2 -ACE IGLOO COOLERS 5 GALLON	ACE HARDWARE	\$64.58	2 • GROUND MAINT.
6 - EZ-COOLING BLUE COOLING TOWELS	WALTER A. WOOD	\$31.41	3- GROUND MAINT. / 3 • LITTER CONTROL
2- PACKS 20oz ZERO POWDER STIK (50 PK)	WALTER A. WOOD	\$40.72	1 - GROUND MAINT.
4 - 5 GAL. COOL CITRUS POWDER PACK	WALTER A. WOOD	\$30.54	4-ROAD DEPT
4 - 5 GAL. LEMONADE POWDER PACK	WALTER A. WOOD	\$30.54	3 • GROUND MAINT. / 1 • ROAD DEPT
4 - 5 GAL. LEMON-LIME POWDER PACK	WALTER A. WOOD	\$30.54	1 • GROUND MAINT / 3 • ROAD DEPT
4 - 5 GAL. TROPICAL COOLER POWDER PACK	WALTER A. WOOD	\$30.54	1 • GROUND MAINT / 3 • ROAD DEPT
2 • MILLER DIGITAL WELDING HELMENT	GAITCO	\$674.62	MAINT.SHOP
2 PAIR TIG WELDING GLOVES (LARGE)	GAITCO	\$27.00	MAINT.SHOP
10 -ACE IGLOO COOLERS 5 GALLON	ACE HARDWARE	\$322.90	8 • ROAD DEPT / 1 • MAINT SHOP / 1 • LANDFILL
120 - 8' T8 LED FROST LAMPS	WPIE	\$2,394.00	MAINTSHOP
30 - T5 LED LAMPS	WPIE	\$313.50	MAINTSHOP
LEMON LIME 20 OZ QUICK STIK SUGAR FREE (500)	GAITCO	\$183.06	ROAD DEPT
5 - GLOWEAR 8365 CLASS 3 RAIN JACKETS LIME (LARGE) (\$109.05 EACH)	GAITCO	\$545.25	ROAD DEPT
5- GLOWEAR 8365 CLASS 3 RAIN JACKETS LIME (X-LARGE) (\$109.05 EACH)	GAITCO	\$545.25	ROAD DEPT
5 - GLOWEAR 8229Z CLASS II LIME VEST (S/M) (\$10.15 EACH)	GAITCO	\$50.75	ROAD DEPT
5 - GLOWEAR 8229Z CLASS II LIME VEST (L/XL) (\$10.15 EACH)	GAITCO	\$50.75	ROAD DEPT
10 - WALKER COUNTY PUBLIC WORKS (LOGO ON VESTS)	GAITCO	\$202.00	ROAD DEPT
30 - ERGODYNE CHILL ITS COOLING TOWELS (GREY)	AMAZON	\$184.80	8 • MAINT SHOP/ 11 - LANDFILL/ 6 -ANIMAL SHELTER/ 3 -ANIMAL CONTROL
30 - ERGODYNE CHILL ITS COOLING TOWELS (GREY)	AMAZON	\$184.80	1 •MTN.COVE FARM / 16 • TRANSIT
14...PQWSR KIJSBiCHAAI'..IER(C N;FA Y)	TELEDYNE FLIR		
2 PAIR - #7010 884 0828 36" APRON CHAPS	CHATT. TRACTOR	\$269.98	
5 PAIR - #7010 884 0829 40" APRON CHAPS	CHATT. TRACTOR	\$674.95	
5 PAIR - #7010 884 0830 44" APRON CHAPS	CHATT. TRACTOR	\$674.95	
2 - SCION PTM (SCION PTM466) THERMAL IMAGER (WCSO)	TELEDYNE FLIR	\$10,498.00	
10- SCION PTM (SCION PTM 166) THERMAL IMAGER (WCSO)	TELEDYNE FLIR	\$34,950.00	
2 - FUR K2 COMPACT THERMAL IMAGER (WC FIRE)	TELEDYNE FUR	\$3,078.00	
2 - FUR K33 HIGH PERFORMANCE THERMAL IMAGER (WC FIRE)	TELEDYNE FUR	\$7,138.00	
1 - KXX IN TRUCK CHARGER (WC FIRE)	TELEDYNE FLIR	\$829.00	
1 - 2 BAY BATTERY CHARGER FOR EXXAND K SERIES (WC FIRE)	TELEDYNE FUR	\$212.99	
9 - GLOWEAR 8229Z CLASS II LIME VEST (WC TAX ASSESSOR)	GAITCO	\$91.35	TAX ASSESSORS
2 - FOREHEAD THERMOMETER	STOCKROOM	\$60.00	TAX ASSESSORS
57 - GLOWEAR 8365 CLASS II RAIN JACKETS (LIME)	GAITCO	\$6,215.85	VARIOUS DEPARTMENTS
1 - CARDIAC SCIENCE G3 FULLY AUTOMATIC AED (SPARE)	ONE BEAT MEDICAL	\$545.00	

15 - POWERHEART G3 AED ADUKT DEFIBRILLATION PADS (REPLACEMENTS)
4- ZOLLSTAT-PADZ (REPLACEMENTS)
45 - JACKSON SAFETY 1/30 NEMESIS POLARIZED SAFETY EYEWEAR (46473)
PETSAFE PORTABLE TEESCOPING DOG RAMP (ANIMAL CONTROL)
CRITTER ANIMAL HANDLING GLOVES (ANIMAL SHELTER)
1 - 5' CATCH POLE (ANIMAL CONTROL & ANIMAL SHELTER)
ABSORBENT PADS FOR OIL AND WATER (LANDFILL) 200 TO A CASE
HAZARD MATERIAL SPILL KIT (LANDFILL)
2 - PORTABLE EYEWASH STATION (LANDFILL & MAINT SHOP)
35 -AED WALL MOUNTED SIGNS (COUNTY BUILDINGS)
5 - STANDARD BINDER LIFT/ 2 - BARIATRIC BINDER LIFT
2 - STAND UP DESK MOBILE LECTERN PODIUM (PROBATE)
4 -ALCOVERISER STANDING DESK/ M7L - 42" (FLEXISPOT / LOCTEK)
40 - YAKTRAX SPIKES FOR WALKING ON ICE AND SNOW (LARGE) (ROAD & SHOP)

ONE BEAT MEDICAL \$742.50
ONE BEAT MEDICAL \$198.00
J.J. KELLER \$1,341.00
AMAZON \$477.00
AMAZON \$191.72
AMAZON \$93.00
AMAZON \$86.00
AMAZON \$488.00
AMAZON \$116.34
AMAZON \$420.00
BINDER LIFT \$5,689.00
AMAZON \$358.00
FLEXISPOT \$1,399.96
AMAZON \$812.80

\$84,023.00

VAAIGUSDE:flA mems
.V IQUSI>EPARit..ifEntS
VARIOUS DEPARTMENTS
2 -ANIMAL CONTROL
ANIMAL SHELTER
ANIMAL SHELTER
LANDFILL
LANDFILL
1 - SHOP/ 1 - LANDFILL TRANSFER
COUNTY BUILDINGS
FIRE DEPT.
PROBATE JUDGE
PROBATE JUDGE
ROAD DEPT. / SHOP



**WALKER COUNTY BOARD OF COMMISSIONER
EXECUTIVE SESSION
AFFIDAVIT**

The undersigned, having been duly sworn, states under oath that the following is true and accurate:

1.

The Walker County Board of Commissioners met in an open and duly advertised meeting on August 14, 2022.

2.

During the meeting the Walker County Board of Commissioners voted to enter into executive session.

3.

In my capacity as County Commissioner, I preside over the executive session. The executive session was called to order at 5:05 p.m. The following Commissioners were present: B. Keith, A. Lee, J. Krueger, J. Shatz...

Also in attendance: G. N. J. / 4.1fp. 6v+ff. 'eltJ

4.

The subject matter of the executive session was devoted to the following matter(s) within the exceptions provided in the open meeting law: (Initial all that are applicable):

 Litigation Matters: Consultation with the Walker County government attorney to discuss pending or potential litigation, settlement, claims, administrative proceedings, or other judicial actions brought, or to be brought, by or against Walker County government or any officer or employee in which Walker County government or any officer or employee may be directly involved; as provided in O.C.G.A. 50-14-2(1);

51-W X' **Real Estate Matters:** Discussion regarding the future purchase or acquisition, disposal, or leasing of real estate; as provided by O.C.G.A. 50-14-3(b)(1);

..S W X **Personnel Matters:** Discussion or deliberation upon the appointment, employment, compensation, hiring, disciplinary action or dismissal of a Walker County government officer or employee; as provided in O.C.G.A. 50-14-3(6);

 Other: (describe exemption of the open meeting law) _____

_____ as provided in O.C.G.A. _____

.S No other matters were discussed during the executive session.

___ Discussion occurred on a topic not authorized by law. The meeting was declared out of order, immediately ceased and was adjourned.

This 11th day of August, 2022.

Shannon K. Whitfield

Print Name: Shannon K. Whitfield

Print Title: Commission Chairman

Sworn to and subscribed before me this
11th day of August, 2022.

David D. Gottlieb

Notary Public

My commission expires:

